বাজেট প্রকাশন নং ১১ Budget Publication No. 11 

পশ্চিমবঙ্গ সরকার GOVERNMENT OF WEST BENGAL

১৯৮৭-৮৮ সালের বরাদেদর জন্য বিস্তারিত দাবি এবং

তংসংশিন্নণ্ট ব্যাখ্যাম্লক স্মারকলিপি

Detailed

DEMANDS FOR GRANTS

For

1987-88

and

Explanatory Memorandum thereon

The 1, 3, 4, 5, 8, 12, 18, 19, 21, 22, 27, 77, Demands 78 & 80, and Serial 2

অধীক্ষক পশ্চিমবংগ সরকারী মন্ত্রেণ্ আলিপুরে

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DEMAND No. 1

A-General Services—(a) Organs of State

Head of Account: 2011—State Legislatures

Voted Rs. 2,12,89,000

Charged Rs. 2,66,000

Total Rs. 2,15,55,000

			,	• .	Voted	Oharged	Tetal
					Rs.	Re.	Rs.
Gross Expenditure	••		••		2,12,89.000	2,66,000	2,15,85,000
Deduct - Recoveries	••	• •	••	••		••	••
			Not Expenditure	••	2,12,89,000	2,00,000	2,15,55,000

Abstract Account

The State of the S		Actuals, 1985-86	• Budget Estimate, 1986.57	Revised Estimate, 1986-87	Budget Estimate, 1987-88
		Rs	Re.	Rи	lζμ,
02—STATE L=GIBLATURES					
Non-Plan					
183 A satisfaction Assembly	ed	73,33,031	76,03,000	78,53,000	82,53,000
101—Legislative Assembly {	orged	1,65,203	1,99,000	2,49,000	2,49,000
(Vol	ed	98,42,154	1,05,34,000	1,18,86,000	1,24,18,000
603 — Legislature Secretarial { CA	oryed		16,000	17,000	17,000
808—Other expenditure			14,88,000	3,10,000	6,20,000
Grand Tetal—Grees—Nec	-Pjan	1,73,40,388	1,98,40,000	2,03,15,000	2,15,55,000
Yel	96	1,17,78,185	1,96,25,000	2,00,49,000	2,12,89,000
Chi	orged	1,65,203	2,18,010	2,66,000	2,66,000
Deduci—Ross	reries				
Grand Total	Not	1,73,40,388	1,98,40,000	2,03,15,000	2,18,68,000
Ve	ted	1,71,75,185	1,96,25,000	2,00,49,000	2,12,89,000
ON	arged	1,65,203	2,15,100	2,66,000	2,66,000

DETAILED ACCOUNT No. 201102101—LEGISLATIVE ASSEMBLY

	Actuals, 1985-86	* Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	its.	l a.	Ra.	Rs.
1. Logisheliro Assumbly—				
Selector—				
Pay	10,62,058	10.5 7,000	10,57,000	10,57,000
Charged	24,000	24,000	24,000	24,000
Voted .	8,50,000			
Compensatory allowance		8,96,000	8,96,000	8 ,96, 000
Charged	9,000			
Voten	2,71,612	4,50,000	5,50,000	5,50,000
House-rent and other allowances		1		
Charged	16,185	25,000	25,000	25,000
Total—Salaries	22,33,715	24,52,000	25,52,000	25,52,000
Voted	21,84,530	24,03,000	25,03,000	25,03,000
Charge:	49,185	**, 0 00	4 9 , 000	4 9,000
(Voted	51,33,539	49,50,000	502,00,00	55,00,000
Thereof expenses	1,16,018	1,50,000	2,00,000	2,00,000
Other charges	14,062	2.50,000	1,50,000	2,50,000
Total— l	74,98,234	78,02,000	81,02,000	85,02,000
, Voted	73,33 031	76,03,000	78,53,000	82,53,000
Oharged	1,65,203	1,99,000	2 ,4 9,000	2,49,000

DETAILED ACCOUNT No. 201102103—Household Establishment—concld.

; (,		Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
· •	٩		Re	Rs.	Rs.	lis
1. Assembly Secretariat—	ı					
Pay	, . · · · · · · · · · · · · · · · · · ·		33,54,246	33,60,000	35, 25,000	36,90,000
Dearness allowance	••		23,85,452	20,50,000	30,00,0 00	32,00,000
A.D.A. for transfer to the S.D. Fund			! • .:			••
House-rent and other allowance	••	• •	7,75,236	8,83,000	8,50,000	8,85,000
Ex gratia grant	• •••	••	91,650		1,16,000	
	Total—Salaries		66,06,584	62,93,000	74,91,000	77,75,000
ratel expenses	• ••		16,07,094	1,60 ∋c0	2,60,000	2,00,000
	Voted		16,28,476	40,00,000	40,00,000	43,00,000
Office expenses	{ Oharged			16,000	17,000	17,000
dents, rates and taxes	••			50 ,000	1,00,000	1,00,000
	Total—1	••	98,42,154	1,05,19,000	1,18,68,000	1,23,92,000
	Voted		98,42,154	1,06,03,000	1,18,51,000	1,23,75,000
	Charged	••		18,000	17,000	
Contribution to the Society of Clerks-at wealth Parliament, Palace of W	the table in Comments	o <u>n</u> -				
Grants-in-aid/Contributions .		••		1,000	1,000	1,000
Contribution to the West Bengal Branel Parliamentary Association—	n of the Commonwe	elt b				
Grants-in-aid/Contributions				.30 ,000	40,000	40,000
	Tetaj—III	••	98,42,154	1,05,₺ √,000	1,19,03,000	1,24,33,000
	Voted	••	98,42,154	1,05,34,000	1,18,86,000	1,24,16,000
	Oharged			16,700	17,000	17,000

DETAILED ACCOUNT No. 201102800—OTHER EXPENDITURE

(1) Lump-Provision for "Revision of Pay scales and other enedits".				
(2) Lump provision for additional dearness allowance		14,88,000	3,10,000	6,20,000
(3) Lump provision for A.D.A. for transfer to the S.D. Fund	••			
Total—IV	••	14,88,000	3,10,000	6,20,000

SERIAL No. 2

A-General Services—(a) Organs of State

Head of Account: 2012-Governor

Voted Rs. Nil

Charged Rs. 44,43,000

Total Rs. 44,43,000

		•			Voted	Okarged	Total
					Rt.	Ra.	Ro,
Gross Expenditure			••			44,43,000	44,43,000
Deduct-Recoveries	••		••		• •		••
	*	let Expendi	ture		• •	44,43,000	44,43,000

Abstract Account

	Acettale, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987,88
03—Governór	Ra.	Ra.	Rs.	R•.
Nen-Plan				
090—Secretariat (Charged)	11,80,814	12,44,000	13,86,000	14,15,000
191—Emoluments and Allowances of the Governor (Oharged)	66,000	66,000	6 6, 000	66,000
102—Discretionary grants (Oharged)	49,400	\$0,000	50,000	50,000
103— Heusehold establishmen ⁽ (Oharged)	8,94,802	9,78,000	11,19,000	11,68,000
64—Sumptuary allowances (Oharged)				••
165— Medical facilities (Cheryod)	1,83,658	2,10,000	2,29,000	2,52,000
06—Entertainment expenses (Oharged)	35,853	48,000	63,000	65,000
07—Expenditure from contract allowance (Oharged)	8,37,809	8,40.000	9.82,000	10,15,000
OB—Tour expenses (Oharged)	1,79,652	1,40,000	1,78,000	1,89,000
100 —Other expenditure (Oharged)	4,908	5,21,000	1 ,13, 000	2,23,00 0
Grand Total—Gross—Non-Plan (Charged)	34,32,893	40,92,000	41,84,000	44,43,000
Deduct—Receveries		••		
Grand Total—Not (Ohorgod)	34,32,893	40,92,000	41,84,000	44,43,000

DETAILED ACCOUNT No. 201203090—SECRE FARIAT

				Actuals, 1987-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				II s.	Rs.	Rs.	Ka.
-							
••	••		••	4,70,339	5,20,000	5,00,000	5,20,00
••	••	••	••	3,62,886	3,24, 00 0	4,81,000	5,05,00
r ellowances	••		••	78,891	80,000	80,000	85,00
••	••	••	••	12,600		15,000	
	Total Sal	<u>an</u> es		9,24,716	9,24,000	10,76,000	11,10,00
••			••	41,093	80 , 000	60,000	65,00
••		••	• •	2,15,005	£,40,000 •	2,50,000	2,40,00
Tota	i090 (Ohar	ged)		11,80,814	1. 44,000	13,86,000	14,15,00
	r allowanoss	r allowanoss Total - Sal	Total—Salanes	Total Salanes	1987-86 104, 4,70,339 3,62,886 12,600 Total Salaries 9,24,716 41,093 2,15,005	Actuals, 1987-86 1986-87 11. Ra. 4,70,339 5,20,000 3,62,886 3,24,000 12,600 Total Salares 9,24,716 9,24,000 41,093 80,000 2,15,005 2,40,000	Actuals, 1987.86 Estimate, 1986.87 Estimate, 1986.87 1: 4. Rs. Rs. 4.70,339 5,20,000 5,00,000 3,62,886 3,24,000 4,81,000 78,891 80,000 80,000 12,600 75,000 Total Salaries 9,24,716 9,24,000 10,76,000 41,093 80,000 60,000 2,15,005 2,40,000 2,50,000

103—Household Establishmen 1. Military Scoretary—	it (Ohorpi	∌d)						
Salaries—					İ	1		
Pay	••	••	••		3,53,616	3,40,000	3,20,000	3,40,000
Dearness allowance	••	••	••		2,91,986	2,48,000	4,10,000	4,20,000
House-rent and other a	liowanees				64,136	60,000	70,000	75,000
Ex gratia grant	••	••	••		11,400		12,000	••
		Total	Salarico		7,21,138	6,48,000	8,12,000	8,35,000
Travel expenses	••	••	••	••	59,6 90	40,000	70,000	75,000
Office expenses	••	••	••		32,436	1,25,000	1,00,000	1,10,000
		Tot	ial—l		8,13,264	8,13,000	9,82,000	10,20,000

DETAILED ACCOUNT No. 201203103—Household Establishment—contd.

						Actuals, 1985-86	Budget Estimate, 1986-27	Revised Estimate, 1986-87	Budget Estimate, 1987-88
2.	Maintenance of furnish	me of office	ial resude	n.c cs -		Ra.	Rs.	Ra.	Rs.
	Salaries								
	ſay .	••		••		16,324	47,000	80,000	35,000
	Dearness allowance					14,153	38,000	25,000	27,000
	House-rent and other	allowannes				2,318	7,000	7,000	8,000
	Ex gratia grant			••		i		2,000	
			Total-	Salaries		32,795	92,000	64,000	70,000
	Travel expenses					2,173	3,(00	3,000	3,000
	Office expenses			••		46,570	65,000	65,000	70,000
	Other charges	••	••	• •]				
				Total—2		81,538	1,80,000	1,32,000	1,43,000
R.	Entertainment allowan	o ė			Ì				
	Other charges			••			5,000	5,000	5,000
				Total-3	,,]		5,000	5,000	5,000
		T	otal103	(Charged)		8,94,802	9,78,000	11,19,000	11,68,000

DETAILED ACCOUNT No. 201203105-MEDICAL FACILITIES

		Total105	(Charged)	۱ ••	1,83,655	2,10,000	2,29,000	2,52,0
Other charges	••	••	••			15,000	15,000	20,0
Offic expenses	••	••	••		25,318	35,000	30,000	35,6
Тгах і ежрепнов	••	••	••		20,237	12,000	15,000	20,
		Total—8	lalaries		1,38,100	1,48,000	1,69,000	1,77,0
Ex gratia grant	••	••	••		1,400		2,000	
House-rent and other	allowanosa	••			16 623	30,00 o	30,000	32,
Dearness allowance	••	••	••		43 738	43,000	57,000	60,
Pay	••	••	••		76,339	75,000	80,000	85,
Salarres							i	
jurgeon to the Governor						1		
— Medical facilities (Charg	Ma(1)				1			

DETAILED ACCOUNT No. 201203106—ENTERTAINMENT EXPENSES

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Re.	Ra.	Ra.	Re.
108 — Entertainment expenses	(Oh seged)							
Other charges	••	••	••		35,853	43,000	63,000	65,000
		Total—10	6 (Charged)	••	35,853	43,000	63, 000	85,000

DETAILED ACCOUNT No. 201203107—EXPENDITURE FROM CONTRACT ALLOWANCE

					,	, _		
107—Expenditure from Conts	ract Allowance) (Charged)-	_			•		
Salaries					j			
Pay)	••	••	••	••	2,91,304	3,00,000	3,00,000	3, 15,000
Dearness allowane	•			••	2,62,891	2 ,80,000	3,60,000	3,75,000
House-rent and other	her allowanese	••	••	••	48,988	80,000	52,000	85,000
Exgratia grant	••	-		•••	13,400	••	15,000	
		Total-Bal	larios	••	6,16,583	6,00,000	7,27,000	7,45,000
Travellexpenses	••	••	••		46,396	60,000	55,000	60 , 000 ·
Office expenses	••	••	••		1,74,880	1,80,000	2,00.000	2,10,000
Other charges		••	••					
	Tel	197 (Oh	erged)		8,37,809	8,40,000	0.82,000	10,18,000

DETAILED ACCOUNT No. 201203108—Tour Expenses

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Ra.	Rs.	Re.	Re.
108—Tour expenses (Tharped	\$)							
Saleries-								
Pay	••	••	••		8,717	10,000	10,009	12,000
Dearness allowance	••	••	••	••	7,841	12,000	12,000	13,000
House-rent and other a	llowanees	••	••	••	1,048	1,000	1,500	2,000
Ex gratia grant	-	•••	-		400		500	
		Total—	lalarice	••	18,000	28,000	24,000	27,000
Travel expenses	••	••	••		1,173	2,000	2,000	2,000
Office expenses	••	••	••	••	1,60,479	1,15,000	1,50,000	1,60,000
Other charges	••	••	••	••				
_		Total—108	(Oharged)	••	1,79,652	1,40,060	1,76,000	1,89,000

DETAILED ACCOUNT No. 201203800—OTHER EXPENDITURE

800—Other expenditure (Oharyed)—				
(1) Lump provision for additional dearness allowances	 4,908	5,16,000 8,000	1 .08.000 7,000	2,18,000 10,000
Total—800 (Ohorgod) .	4,908	8,21,000	1,18,000	2,23,000

REVENUE EXPENDITURE DEMAND No. 3

A-General Services—(a) Organs of State

Head of Account: 2013—Council of Ministers

Voted Rs. 54,60,000

Charged Rs. Nil

Total Rs. 54,60,000

			•	•	Voted	Oharged	Total
					Re.	Re.	Rs,
Gross Expenditure	 ••		••		54,00,000		54,60,900
DoductRecoveries	 ••	••	••		••		
	Net Expenditure				54,60,000	••	54,80,000

Abstract Account

			Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
Non-Pian			Ra.	Ra.	Ra.	Rs.
101—Salary of Ministers and Deputy Ministers	••		5.88,403	7,50,000	7,00,000	7,00,000
102—Bumptuary and other allowances	••		2,67,828	2,50,000	2,75,000	3,00,000
104-Entertainment and hospitality expenses	{ Veted Oharged		21,70,999 	20,00,000	25,00,000 	25,00,000
185 — Discretionary grant by Ministers			88,000	1,35,000	1,55,000	1,60,000
108—Department of Cabinet Affairs	••	••			••	
108Tour expenses	••	••	13,76,051	8,00,000	12,00,000	12,50,000
800-Other expenditure	••	••	6,22,023	4,50,000	4,50,000	5,50,000
Grand Total—G	ressNen-Plan	••	51,11,304	43,85,000	52,80,000	54,60,900
	Voted	••	51,11,304	43,85,000	52,80,000	54,60,000
	Charged	••				
Deduct-	Recoveries	••				••
Q i	and Total—Not	••	51,11,304	43,85,000	52,80,900	84,60,000
	Yoted	••	51,11,304	43,85,000	52,80,000	54,60,000
	Charged	••		=,0	••	-

DETAILED ACCOUNT No. 201300101—SALARY OF MINISTERS AND DEPUTY MINISTERS

	Actuals, 1985-86	Budget Estimate, 1986-87	Bevised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	lie	Rs.	Ks.
101—Salary of Ministers and Deputy Ministers				
Sur ri es				
1 ² V - 111	4,37,024	6,00,000	8,50,000	5,50,000
Corrages allowance	a14	.,		ain.
It suggestent and other allowances	1,49,379	1,5: 000	1,50,000	1,50,000
' Tetai—101	5,86,403	7,50,000	7,00,000	7,90,000

DETAILED ACCOUNT No. 201300800—OTHER EXPENDITURE

	80	gOthe	r Expenditure						
1.	O'lloe expenses	-	***	-	-	1			
۷.	Motor vehicles		~	••	••	6,22,023	4,50,000	4,50,000	5,5 0, 000
î.	Remts rates and taxes	••	••	••					
4,	Other charges .	••	••	••	••				
5.	Lusap provision for Rev	ision of	pay socies a	nd other t	enefite.				••
				Total—(100	6,22,023	4,50,000	4,50,000	5,50,000

DEMAND No. 4

A-General Services-(a) Organs of State

Head of Account: 2014—Administration of Justice

Voted Rs. 14,13,94,000

Charged Rs. 3,37,25,000

Total Rs. 17,51,19,000

			•	Voted	Charged	Total
Gross Expanditure	••	••		Rs. 14,13,94,000	R*. 3,37,25,000	Rs. 17,51,19,000
Deduct-Recoveries	••	••	••	٠.,	••	••
	Nei	Expenditur	•	14,13,94,000	3,37,25,000	17,51,19,000

Abstract Account

					Actuals, 1985-86	Budget Estimate, 1986.87	Revised Estimate 1956-87	Budget Estimate, 1987-88
					Ke.	Re.	R:	Rs.
	Non-Plan		1					ł
102—High Courts (Charged)	••	••			2,63,80,257	2,66,60,000	3,05,52,000	3,35,94,000
105Civil and Sessions Cour	la	••	• •		7,60,92,560	8,39,66,000	8,75,25,000	9,78,52,000
106-Small Causes Courts	••	••	••	• •	21,18,293	22,52,000	24,88,000	26,79,000
107—Presidency Magistrates'	Courts	••	••		31,97,658	33,81,000	39,01,000	42,40,000
106—Criminal Courts	••	••	••	••	5,49,304	5,83,000	5,97,000	6,18,000
109Oerener's Courts	••	••	••		53,276	57,000	63,000	64,000
110Administrators-Qeneral	and Ogolei	Traction,	••		17,81,047	19,78,000	19,98,000	20,63,000
111—Omcial Assignees	••	••	••		4,38,528	4,64,000	4,77,000	4,91,000
112—Omeial Receivers	••	••	••	••	9,35,988	9,92,000	10,21,000	10,80,000
113—Sheriffe and Reporters			Voted		5,12,007	5,30,000	5,64,000	5,76,000
112 agentio in the Maherman.	••	••	Charged	••	72,497	84,000	1,82,000	1,31,000
114-Logal Advisors and Coul	toolo	••		*1.	1,24,49,114	1,28,94,000	2,27.84,000	2,21,50,000
800—Other Expenditure	••	••	••		98,00,000	2,29,82,000	48,15,000	96,01,000
grand T	otal Green	Bou-Plan	••	••	13,41,78,529	15,68,23,000	15,69,67,000	17,51,19,000
			Veted	••	10,77,25,775	13,00,79,000	12,62,33,000	14,13,94,000
			Ohorged	••	2,64,52,754	2,67,44,000	3,07,34,000	3,37,25,000
Dadud		M	Voted	••			••	
24/44	14 and a 44 bd	~	Charged	••		••	••	
		Grand T	etaj - N et		13,41,78,529	15,68,23,000	15,89,67,000	17,51,19,000
			Votes	••	10,77,25,775	13,00,79,000	12,62,33,000	14,13.94,000
			Oherged		. 2,64,52,754	2,67.44,000	3,07,34,000	3,37,25,000

DETAILED ACCOUNT No. 201400102—HIGH COURTS

				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
				Ra.	Rs.	ita.	Ru.
I viges (O harped)—							
Salarica—		•					
Pay	v	••		17,03,694	17,80,000	17,89,000	20,78,00
Dearness allowance	••	••	••	10,82,489	10,12,000	12,55,000	13,00,00
House-rent and other	allowanes	••		4,87,515	4,20,000	9,51,000	19,57,00
Ex gratia Grant	••	••	•	••	,.		••
		Total-Salaries		\$2,23,698	31,82,000	39,95,000	53,85,00
Travel expenses	••	**		27,: 59	15,000	30,000	33,00
Office expenses	••	••					••
Hospitality expenses/Sumpt	nery e'lowes	ices, etc.		10,791	20,000	12,000	14,00
Other charges	••	••			••		••
	1	'osal—1 (Oheryod)		32,61,748	32,17,000	40,37,000	53,82,00
Griginal Side (Charged)							
Nalaries							
Pay	••	**		48,9 3,141	48,45,000	46,22,000	50,42,00
Dearness allowances	••	••		24,30,910	26,28,000	30,20,000	32,30,00
House-rent and other	allowanoss	••		7,87,450	7,73,000	8,26,000	8,67,00
Ex gratia Grant	••	••		82,750		88,000	••
		Total—Salaries		76,94,251	82,46,000	85,54,000	91,89,0
Wages	••	••	••	1,70,000	1,85,000	1,87,000	2,06,0
Travel expenses		••		4,870	5,000	6,000	7,0
Office expenses		••		1,05,630	1,20,000	1,18,000	1,27,00
Rents, rates and tages	••	••		9,000	, 12,000	10,000	11,00
Copying charges	••	••		82,000	35,000	85,000	87,0
Other charges	••	••	••				••

DETAILED ACCOUNT No. 201400102—High Courts—concld.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Be.	Re.	Re.	Ra.
Appellate Side (<i>Charped</i>	I)—							
Salaries					į			
Pay	••		•		63, 69,661	70,79,000	66,88,000	72,22,00
Dearness allow	*&D00	••	••		47,13,979	40,61,000	\$6,65,000	59,80,00
House-rent an	d other al	lowances	••		11,48,045	11,90,000	12,05,000	12,65,00
Ex gratia Gra	nt	••	••		1,70,350		1,78,000	••
		T	otal—Salari	x	1,24,02,035	1,23,30,000	1,37,36,000	1,44,67,00
Wages	••	••			••			
Travel expenses	••	••	••		20,942	22,000	30,000	33,00
Office expenses	••••	••	••	••	16,00,011	14,08,000	23,60,000	27,35,00
Rents, rates and taxes	••	••			1,05,600	1,58,000	1,16,000	1,28,00
Grants-in aid/Contribu	itions		••	••		••		••
Maintenance	••	••	••	• •		••		
Copying charges	••	••	••	••	8,19,483	7,72,000	9,02,000	9,92,00
Other charges		••	••	••	1,49,237	1,55,000	4,63,000	3,30,00
		Tota	al—3 (Charg	●ď)	1,51,03,258	1,48,40,000	1,76,07,000	1,86,85,00
Total	-102Hig	b Courts (d	7 hergo d)	••	2,63,80,257	2,66,60,000	3,05,52,000	3,35,94,00
DETAILED	Accou	INT No.	201400	105	-Civil ani	Sessions	Courts'	
					T			

					1	9	1 1	
l. Civil and	i Sessions Courts—							
Salari	ico							
	Pay	. 45	••	**	2,04,39,014	2,05,00,000	2,14,60,000	2,27,33,000
	Desrness allowane		••	• •	1,08,99,860	1,09,60,000	1,50,85,000	1,85,16,000
	House-rent and ot	bher allowance			46,97,054	80,27,000	49,31,000	51,90,000
	Ex gratia Grant .	• ••	••	••	8,68,000		3,86,000	.,
		•	Total Sale	wies	3,60,96,638	3,64,87,000	4,18,62,000	4,34,39,000

DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
			* * u		Re.	Re.	Rs.	Re.
1, Civil and Sessions Courte								,
Wages	••		••		11,11,531	12,26,000	12,23,000	13,45,000
Travel expenses	••		••		2,45,064	8,70,000	4,70,000	4,97,000
Office expenses					21,65,724	20,00,000	23,82,000	26,20,000
Rents, rates and taxes			• •		2,58,464	4,80,000	2,85,000	3,13,000
Grants-in-aid/Contributio	ns		••			••	••	
Diet and travelling expens	ses of the w	ntnes	905		2,93,077	8,50,000	3,23,000	3,55,000
Publications			••			••		
Payments for Professions	al and Spe	oial i	Services.		1,32,801	2,45,000	1,45,000	1,60,000
Hospitality expenses			••			* *		••
Minor Work	••		••	٠.				• •
Other charges	••	••	••			••		••
		Tot	al—1 (Voted)		4,03,03,289	4,11,52,000	4,66,90,000	4,87,29,000
2. Process-serving Establishm	nent							
Relaries								
Pay	••	••	• •	•	32,86,917	84,00,000	34,51,000	38,23,000
Dearness allowance	••	••	••	•	17,98,263	18,60,000	22,85,000	23,65,000
House-rent and other allo	Wa Do es		••		6,71,843	7,16,000	7,05,000	7,40,000
Ex gratia Grant	••	••	••	••	60,750		64,000	••
			Total—Salaries	••	58,17,773	59,76,000	65,05,000	69,28,000
Wagos	••				1,18,531	1,28,000	1,30,000	1,43,000
m	••				58,850	(2,000	85.000	70,000
Office expenses				-	6,25,947	6,7 1,000	6,88,000	7,55,000
				•				••
O'slow Charger	•		••	••				
	,	Tota	al—2 (Voted)		66,21,101	68,40,000	73,88,000	78,96,000
Court under the Workmen's	s Compens	ation .	Act and Paymen	of				
Salaries-								
Pay	••		• •		3,60,036	8,90,000	3,78,000	3,96,000
	••	• •	. 4.		2,15,937	2,33,990	2,50,000	2,60,000
_								
House-rent and other allow	restricts.	••	· • •	••	65,800	72,000	68,000	71,000
Ex gratia Grant .	•	••	••	••	8,000		9,000	••
				t				

DETAILED ACCOUNT No. 201400105-CIVIL AND SESSIONS COURTS-contail.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
3. Court under the Workm of Wages Act—const.	ев'я Сотре	n sa tion	Act and Payn	oon t				
Wages	••		••					
Travel expenses	•••		••		7,768	4,000	9,000	10,000
Office expenses	••	••	••		9,000	9,000	10,000	11,000
Rente, rates and taxes	••	••	••	_	1,090	1,000	2,000	3,000
Payments for Profession	al and Spi	. Service	s .					
Othes charges	••	••		••				
		Total	3 (Voted)	••	6,67,041	7,08,000	7,26,000	7,51,000
. City Civil and Sessions C	ourts-							
Salaries-						•		
Pey	••		••	••	16,49,146	18,20 000	17,31,000	19,17,000
Dearness allowances	••	••	••		10,27,871	10,90,000	11,90,000	12,35,000
House-rent and other	allowances	••			2,50,349	2,80,000	2,62,000	2,75,000
Ex gratia Grant	~	••	••		33,000	••	35,000	••
		1	'otal—Salaries		29,60,366	31,96,000	32,18,000	34,27,000
Wages	••	••	••	••	97,751	1,08 000	1,07,000	1,17,000
Travel expenses	••	••	••		8,213	9,000	25,000	11,000
Office expenses	••	••	••		7,10,581	7,70,000	7,80,000	8,55,000
Payments for professions	al and speci	al servic		••	25,000	6,000	27,000	30,000
Rents, rates and taxes		••	••	••	4,500	5,010	10,33,000	7,000
Grants-in-aid/Contribution	ons	••	••	••				••
Publications	••	••	••	••				••
Diet and travelling expen	nace of wita	******	••	-	4,35	5,0)O	6,000	7,000
Other charges	••	••	**	••				••
		Total-	4 (Voted)	••	28,10,761	40,99,300	51,96,000	44,54,000

DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS—contd.

					Actuals, 1985-86	Budges Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Re.	Ra.	Ra.
Judicial Magistra	e's Courte—		•					
_					1,08,99,941	1,13,45,000	1,14,45,000	1,22,66,000
Pay Descrices all		••	••		58,92,721	61,79,000	68.00.000	70,70,000
	and other allows:		••	••	25,95,776	27,11,000	27,25,000	28,61,000
Ex gratia gr			••	••	2,05,100		2,78,000	
772 E E.		••						
		•	Total—Salarıcı	٠	1,96,53,538	2,02,85,000	2,12,48,000	2,21,97,000
Wages		••	••	••	5,80,588	5,00,000	6,40,000	7,05,066
Travel expenses	•	••		••	2,48,408	2,00,000	2,70,000	2,95,00
Office expenses	••	••	••	••	7,22,645	6,00,000	7,95,000	8,75,00
Payment for pro				••		1,000	1,000	1,00
Rents, rates and	•	••	••	••	34,537	45,000	88,000	40,00
Diet and travell		witnesses	••	••	4,72,507	4,00,000	5,20,000	5,70,00
Diet allowances	-		••	••	1,52,094	1,65,000	1,65,000	1,80,00
Publications	••	••	••	••				
Other charges		••	••	••	5,000	5,000	6,000	7,00
		Γota	l5 (Voted)	••	2,18,69,317	2,21,51,000	2,36,83,000	2,48,70,00
. Process-serving e	etablishment of	Judicial M	agastrate's Cou	irte				
Salaries-								ļ
Pay .		••	••	••	4,93,504	6,00,000	5,18,000	5,43,00
Dearness all	lowance	••	••	••	3,42,141	3,58,000	5,78,000	6,90,00
House-rent	and other allows	LTIUW	••	••	1,37,928	1,21,000	1,44,000	1,51,00
Ex gratia gr	tas -	••	••	••	17,000		18,000	
		•	Total—Salarie		9,90,573	10,79,000	12,58,000	13,84,00
Travel expenses	••	••	••	••	10,320	11,000	12,000	14,00
Office expenses	••	••	••	••	68,041	72,000	75,000	77,00
Rents, rates and		••	••	••				
Other charges		••	••	••		::		
	••		• =					
					1	•	1	

DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS—contd.

				Actuals. 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Rs.	Re.	Ra.	Ra.
Upgradation of Standards of Admini the Seventh Finance Commission	stration —	recommende	d by		1		
(i) Civil and Sessions Courts—						1	
Salarios-						1	
Pay ,.	••	••		6,91,299	7,40,000	7,25,000	7,61,000
Dearness allowance	••	••	}	8,25,108	3,50,000	4,75,000	4,90,000
House-rent and other allowances Ex gratia grant	:-	••]	34,607 7,000	45,000	37,000 8,000	39,000
	Total-	—Salaries		10,58,014	11,85,000	12,45,000	12,90,000
Office expenses				99,420	1,00,000	1,08,000	1,18,000
	1	'otal—(i)		11,57,484	12,85,000	13,53,000	14,08,000
(ii) Judicial Magistrate's Courts							
Salaries-						İ	
Pay	••	••		3,18,149	3,36,000	8,83,000	8,50,00
Dearness allowence House-rent and other allowances Ex gratia grant	::	••	::	1,63,624 62,630 2,000	1,73,000 70,000 ··	1,90,000 66,000 3,000	1,95,000 70,000
	Total	Salaries	••	5,46,408	5,79,000	5,92,000	6,15,000
Office expenses	••	••		48,280	52,000	52,000	54,000
	7	Potal—(ii)	••	5,94,683	6,31,000	6,44,000	6,69,000
		Total—7	••	17,52,117	18,66,000	19,97,000	20,77,000
 Upgradation of Standards of Admini by the Eighth Finance Commiss New District & Sub-ordinate Courts 	sion	recommende	đ				-
Seleries							
Pay	••	••	••			••	••
Dearness allowance	••	••	••] ::	49,42,000	2,60,000	50,00,000
House-rent and other allowance	86 ,,	••	••		ر ا		••
Ex gratia grant	••	••	••				
	9	Fotel—Selerio	e .,		49,42,000	2,60,000	50,00,000
Office expenses Diet and Travelling Expenses of V	Witness	••	::	::	10,25,000 15,000	2,00,000 40,000	25,00,000 1,00,000
		Total—8	••		59,82,000	5,00,000	76,00,000
Total—105—Civil and	t Conton	n Courts (Vota	4)	7.60.92.560	8,39,06,000	8,75,25,000	9,78,82,000

DETAILED ACCOUNT No. 201400106-SMALL CAUSES COUNTS

				Actuals, 1985-86	Budget Estimate. 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Re.	Re.	Ra.	Rs.
1. Presidency Courts—						1	
Salarios-		•					
Pay		••	••	9,40,535	9,83,000	9,87,000	10,36,000
Dearness allowance	••	••	••	4,68,512	5,30,000	6,40,000	7,60,000
House-rent and other allowance	•	••	••	1,77,945	1,90,000	1,87,006	1,96,000
Ex gratia grant	••	••	••	21,350		22,000	••
		Total—Salaries	••	16,08,342	17,03,000	18,36,000	19,92,000
				136			
Wages	••	••	••	50,000	55,000	55,000	60,000
Travel expenses	••	••		26,300	80,000	28,000	80,000
Office expenses	••	••	••	72,000	75,000	80,000	88,000
Repts, sates and taxes	••	-	-		}	. \	••
Other charges	-	-	••	••			••
	T	otal—i (Voted)	• •	17,50,642	18,63,000	19,99,000	21,70,000
2. Mufa-wal Courts—							
Salaries—							
Pay 🛶 😁	••	••	••	1,70,353	1,85,000	1,78,000	1,86,000
Dearness allowances 😞	••	••	••	1,01,296	1,07,000	2,15,000	2,20,000
House-rent and other allowance	•	• •	••	51,914	57,000	54,000	56,990
Ex gratia grant	••	••	••				••
		Total—Salaries	••	3,23,563	3,49,000	4,47,000	4,62,000
W					11.000		19.000
Wage: -	•••	••	••	10,000	11,000	11,000 2,000	12,000 3,000
Office expenses	••	••	••	1,000	20,000	20,000	22,000
Rents, rates and taxes	••	••	••	8,000	8,000	9,000	10,000
Other charges	••	••	••			•,000	14940
	7	Cotal-2 (Votad)		3,59,651	3,89,000	4,89,000	5,09,000
Telsi1068e	all'Ost	net Saucts (Voted)		21,70,253	22,32,000	24,83,000	26,79,000

DETAILED ACCOUNT No. 201400107—PRESIDENCY MAGISTRATES' COURT

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Ra.	Ra.	Ra.
l. Presidency Magnetrates	 -							
Salaries-						!		
Pay	••	• •	••]	11,28,929	12,15,000	11,85,000	12,44,000
Dearness allowan		••	••		4,62,539	4,85,000	7,35,000	8,55,000
House-rent and o	ther allows	DO08	• •		1,72,687	1,87,000	1,81,000 25,000	1,90,00
Ex gratia grant	••	••	••	••	24,400	••	20,000	• •
		1	Total—Salaries		17,88,505	18,87,000	21,28,000	22,89,00
Wages	••		••		84,000	92,000	92,000	1,00,00
Travel expenses	••	••	••		20,406	22,000	22,000	25,00
Office expenses	••	••			1,06,231	1,15,000	1,16,000	1,25,00
Rents, rates and taxes		••	••		47,000	55,000	51,000	56,00
Diet and travelling e	xpenses of	witnesses	••		21,000	20,000	23,000	25,00
Other charges	••	••	••			••		
		Tota:	-1 (Voted)		20,67,142	21,91,000	24,30,000	26,20,000
. Municipal Magustratos	-							
Selecies-					1			
Pay	-	••			5,35,444	5,65,000	5,61,000	5,89,000
Dearness allowed	oe	••	••		3,24,921	3,45,000	5,75,000	6,90,000
House-rent and o	ther allows	nces	••		1,40,271	1,55,000	1,47,000	1,54,00
Ex gratia grant	••	-	444		13,000	••	14,000	••
		•	FotalSalaries		10,13,636	10,65,000	12,97,000	14,33,00
Wages	••		••		9,000	10,000	10,000	12,60
Travel expenses			••		13,867	10,000	12,000	13,00
Office expenses	••	••	••	••	8,077	8,000	5,000	6,00
Rents, rates and taxe	•	••	••	••	••			••
Other charges	••	••	••	•• ,				••
		Total	i-2 (Voted)	••	10,39,580	10,93,000	13,24,000	14,64,0

DETAILED ACCOUNT No. 201400107-PRESIDENCY MAGISTRATES' COURT

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Ra.	Rs.	Ra.	Re.
3. Juvenile Court and Dete	ntion H	ouse for Ju	renile Offender	ra—				
Seleries-								
Pay	••	••	••	••	50,613	55,000	54,000	56,000
Dearness allowance	••	••	٠	••	27,524	29,000	78,000	8 <u>4,</u> 000
House-rent and other	allowan	Pea	••	••	9,799	11,000	11,000	12,000
Ex gratia grant	••	••	••	••	1,000		2,000	••
		r	otal—Salaries	•••	88,936	95,000	1,48,000	1,52,000
Travel expenses		••	••	••	1,000	1,000	2 000	2,000
Office expenses	••	••	••	••	1,000	1,000	2 000	2,000
Rents, rates and taxes	••	••	••	••			••	••
Other charges	••	••	••	••		••		
		Tota	al—3 (Voted)	••	90,936	97,000	1,47,000	1,58,000
Total-107Preside	ncy Maj	gistrates' Co	urts (Vo ted)	••	31,97,658	33,81,000	39,01,000	42,40,000

DETAILED ACCOUNT No. 201400108—CRIMINAL COURTS

			Tota	1-2 (Voted)			1,000	1,000	1,000
	Other charges	••	••	••	••		1,000	1,000	1,000
2.	Rewards under the Arms	A01-							
			Tota	al—1 (Voted)		5,49,804	5,82,000	5,96,000	6,17,000
	Other charges	••	••	••					••
	Rents, rates and taxes	••	••	••					••
	Office expenses	••	••	••		40,000	42,000	45,000	50,000
	Wages Travelexpenses		::	::	::	3,310 5,942	6,000 7,000	5,000 7,000	5,900 7,000
			1	otal—Salaries		5,00,052	5,27,000	5,39,000	5,55,000
	Ex gratia grant .		••	••	.	2,050		3,000	
	House-rent and other	allowances	••	••		58,001	60,000	60,000	63,000
	Dearness allowance	••	••	••				.	••
	Pay	••	••	••		1,62,001	1,73,000	1,85,000	1,92,000
	Salaries-					2,78,000	2,94,000	2,91,000	3,00,000
1.	Police Case Hospitals-								

DETAILED ACCOUNT No. 201400109—CORONER'S COURTS

	·······				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Ra.	Ra.	Re,	Rs,
l. Coroner's Courts								
Salarios-					26,000	28,000	27,000	28,000
Pay	••	••	••		15,001	17,090	18,000	19,000
Dearness allowance	••	••	••		•			••
House-rent and other	allowano	Da	••	••	5,000	5,000	6,000	7,000
Ex gratia grant	.,	••		••	1,000		2,000	-•
		т	otal—Salaries		47,001	50,000	53,000	54,000
Wages		••	••		1,000	1,000	2,000	2,000
Travel expenses	••	••	••		1,000	1,000	2,000	2,000
Office expenses	••	••	••	••	4,275	5,000	6,000	6,000
Rents, rates and taxes		••	••	••				••
Payment for professions	al and spe	oial service	•					
Other charges	••	••	••	••				••
		Tota	l—l (Voted)		53,276	57,000	63,000	64,000
Tet	al 109	Coroner's C	ourts (Voted)		53,276	57,000	63,000	64,000

DETAILED ACCOUNT No. 201400110—ADMINISTRATORS—GENERAL AND OFFICIAL TRUSTEES

•		To	tel—l (Voted)	••	17,81,047	19,78,000	19,98,000	20,63,000
					_			
Other charges	••	••	****	••		13,000	18,000	13,000
Payment for professions	l and specie	l servi	006	••	6,000		43,000	43,000
Rents, rates and taxes	••	••	••	••	950	1,000	2,000	2,000
Office expenses	••	••	••	••	55,001	85,000	60,000	66,000
Travelexpenses	••	••	••	••	700	5,000	8,000	9,000
Wages	••	••	••	••	81,420	5,000	35,000	88,000
			Total Salaries	••	16,86,976	18,59,000	18,37,000	18,92,000
£x gratic grant	••	••	••	••	26,000		27,000	••
House-rent and other	allowances	••	••	••	1,50,501	1,89,000	1,57,000	1,64,000
Dearness allowance	••	••	••	••	6,45,370	5,64,000	7,45,000	7,75,000
Pay	••	••	••	••	8,65,105	11,16,000	9,08,000	9,53,000
Salaries—					1			
Administrators-General	and Official	Trust	00S		1	ļ	İ	
	Pay Dearness allowance House-rent and other Ex gratia grant Wages Travel expenses Genes, rates and taxes Payment for professiona	Pay	Pay	Pay	Pay	Salaries Pay 8,65,105 Dearness allowance 6,45,370 House-rent and other allowance 1,50,501 Ex gratia grant 28,000 Total—Salaries 16,86,976 Wages 700 Office expenses 55,001 Rents, rates and taxes 950 Payment for professional and special services 6,000	Salaries Pay 8,65,105 11,16,000 Dearness allowance 6,45,370 5,64,000 House-rent and other allowance 1,50,501 1,89,000 Ex gratia grant 26,000 Total Salaries 16,86,976 18,59,000 Wages 700 5,000 Office expenses 55,001 85,000 Rents, rates and taxes 950 1,000 Payment for professional and special services 6,000	Salaries— Pay

DETAILED ACCOUNT No. 201400111—OFFICIAL ASSIGNEES

					Actuals, 1985-86	Budget Estimate, 1988-87	Rovised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Re,	Ra,	Rs.
1. Official Assignees								
Salaries								
Psy	•••	••		419	2,30,335	2,40,000	2,41,000	2,53,000
Dearness allowance	••	••	••	••	1,35,962	1,42,000	1,85,000	1,60,000
House-rent and other all	lo wances		••		39,280	50,000	41,000	43,000
Ex gratua grant	••	••	••	••	6,500		7,000	••
		•	Fotal—Salarie	•	4,12,077	4,32,000	4,44,000	4,56,000
Wages		-	••	••			•••	••
Travel expenses	••	••	••	••	2,000	5,000	5,000	5,000
Office expenses	••	_	•		15,731	16,000	17,000	18,000
Rents, rates and taxes	-	~	•••	••	8,720	10,000	10,000	11,000
Other charges	•	••	••	••		1,000	1 000	1,000
		Tota	nl—1 (Voted)		4,38,528	4,64,000	4,77,000	4,91,000
Tel	tal111- -	-Omeial A	salgness (Voter	1)	4,38,528	4,64,000	4,77,000	4,91,000

DETAILED ACCOUNT No. 201400112—OFFICIAL RECEIVERS

						1			
						1			
1.	Official Receivers-								
8	leleries—								
	Pay	••		••	••	4,95,360	5,57,000	5,20,000	5,46,000
	Dearness allowance	••	••	••	••	2,80,361	2,93,000	3,25,000	3,40,000
	House-rent and other al	llowances	••	••	••	93,506	1,00,000	98,000	1,02,000
	Ex gratic grant	••	••	••	••	9,500		11,000	••
			•	Potal—Salaries	•••	8,78,727	9,50,000	9,54,000	9,88,000
	Wages		••	••	••	3,550	5,000	8,000	5,000
		••	••	••	••	1 1		·	•
	Travel expenses	••	••	• •	••	350	5,000	5,000	5,000
	Office expenses	010	••	••	••	40,361	20,000	43,000	47,000
	Rents , rates and taxes	••	••	••	••]	••
	Other oharges	••	••	••	••	18,000	12,000	14,000	15,000
			Tet	d-1 (Voted)		9,35,988	9,92,000	10,21,000	10,66,000
	Tota	 	moial Rec	nivers (Velad)	• 10	0,35,080	9,42,000	10,21,000	10,00,000

DETAILED ACCOUNT No. 201400113—SHERIFFS AND REPORTERS

					Aotuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
				,	Rs.	Re.	Re.	Ra.
l, Sheriffs—								
Salarias					1 1		}	
Pay	••				2,40,676	0.00.000	9 59 000	9.47.00
Dearness allowance	••	••	••	••	1,60,505	2,60,000 1,62,000	2 53,000 1,85,000	2,65,00
House-rent and other	allo ganess	••	••	••	53,826	43,000	56,000	1,90,00 58,00
Ex gratia grant			••	••	6,000		j	33,01
B B	-	••	••	••	0,000	٠.	7,000	
			Total—Salaries	•••	4,61,007	4,70,000	5,01,000	5,13,00
Wages	••	••	••	••	1,000	8,000	6 000	0,00
Travel expenses	-		••		5,000	2,900	7,000	7,00
Office expenses	••		••		42,000	50,000	50,000	50,00
Payment for profession	and speci	al Serv	ices					••
Charity & entertainment	t	••	••					••
Other charges	••			••		•		••
		To	tal—1 (Voted)	••	5,12,007	5,20,000	5,64,000	5,76,00
Reporters (Charged)	•						į	
Salaries—								
Pay	**	••	••	••	54,920	61,000	58,000	61,00
Dearness allowance		••	••	••	12,560	17,000	17,000	18,000
House-rent and other	ejjowanees	••	••		3,217	5,000	1,000	5,000
Ex gratia grant		••	••	••	800		2.000	
			Total-Balaries		71,197	84000	81,000	84,000
Teavel expenses	••						1	
•		••	-	-	- 1			••
Office expenses	••	••	••	-	1,000	1,000	1,01,000	47,000
Rents, rates and taxes	••	••	••					••
Other charges	••	••	••					••
		Total-	-# (Charged)		72,497	84 000	1,82,000	1,31,000
	Total—113—	Shoriffs	and Reporters	[5,84,504	6,14,000	7,40,000	7,07,000
			Veted	. ŀ	5,12,007	5,30,000	5,64,000	5,76,000
			Charged	- 1	72,497	81.000	1,82,000	1,31,000

DETAILED ACCOUNT No. 201400114—LEGAL ADVISERS AND COUNSELS—concld.

					Aotuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Ra,	Ra.	Rs.
Advocate-General, Sta	ndın g Coun	sel and 8	oheitorr, etc.—					
Salarice				1			1	
_		·. ·			2,20,608	2,54,000	2,32,000	9.49.000
Pay Desruess allowance	••		••		94,954	94,000	1,10,000	2,43,000
llouse-rent and other a	• •	••	••		39,386	44,000	41,000	1,15,000 43,000
Ex gratia grant				l	20,000	· }	21,000	ŕ
TE Statis Staur	••	••	••		20,000	••	21,000	•
		7	Total-Balaries		3,74,948	3,92,(00	4,04,000	4,01,000
Travel expenses	••		••		4,490	5 000	6,000	7,000
Обро ежрегаем		••	••		33,828	36 000 l	37,000	40,000
Wages						[\	
Ronts, rates and taxes	••		••	,,	3,000	4,000	4,000	4,000
Payments for profession	onal and ap	ecial serv	ioes		4,900	5 000	5,000	5, 000
Maintenance	••	,,	••	,,	,,	.,		••
('ther charges		••	••		1,000	1,000	2,000	2,000
			-1 (Voted)	,,	4,22,076	4,48,000	4,58,000	4,59,000
b harissee								
Pay	_					1	[
	_	••	••		16,70,272	17 95 000	17,53,000	18,40,000
Dearness allowance		••	••		9,40,431	10 01,000	12,90,000	
House-rent and other s				- 1	9,40,431 2,60,830		, ,	13,35,00
	 allowances 	••			9,40,431	10 01,000	12,90,000	13,35,00
House-rent and other s	allowances	••	••		9,40,431 2,60,830	10 01,000 2,77,000	12,90,000 2,74,000	13,35,00 2,87,000
House-rent and other of		••	 		9,40,431 2,60,830 80,000 29,01,533	10 01,000 2,77,000 30,78.000	12,90,000 2,74,000 32,000 33,49,000	13,35,00 2,87,000
House-rent and other s	allowances	••	 		9,40,431 2,60,830 30,000	10 01,000 2,77,000	12,90,000 2,74,000 32,000	13,35,00 2,87,00 34,62,00
House-rent and other of	-	••	 		9,40,431 2,60,830 80,000 29,01,533	10 01,000 2,77,000 30,78.000	12,90,000 2,74,000 32,000 33,49,000	13,35,00 2,87,00 34,62,00
House-rent and other a Ex gratua grant Travel expenses	- 	••	 Fotal—Salaries	: :	9,40,431 2,80,830 80,000 29,01,533	10 01,000 2,77,000 30,78.000	12,90,000 2,74,000 32,000 33,49,000	13,35,00 2,87,00 34,62,00
House-rent and other of Ex gratua grant Travel expenses Office expenses	- 		 Cotal—Salarses	: :	9,40,431 2,80,830 30,000 29,01,533 5,000 3,10,000	10 01,000 2,77,000 30,73,000 5,000	12,90,000 2,74,000 32,000 33,49,000 6,000	13,35,00 2,87,00 34,62,00 7,00 3,75,00
House-rent and other a Ex gratua grant Travel expenses Office expenses Vents, rates and taxes			 Cotal—Salaries 	: :	9,40,431 2,80,830 80,000 29,01,533 5,000 3,10,000	10 01,000 2,77,000 80,78.000 5,000	12,90,000 2,74,000 32,000 33,49,000 6,000	13,35,00 2,87,00 34,62,00 7,00 3,75,00
House-rent and other a Ex gratia grant Travel expenses Office expenses Vents, rates and taxes		no .	 Fotal—Salarses 	: : : : : : : : : : : : : : : : : : : :	9,40,431 2,80,830 80,000 29,01,533 5,000 3,10,000	10 01,000 2,77,000 30,78,000 5,000 20,20,000	12,90,000 2,74,000 32,000 33,49,000 6,000 3,40,000	13,35,00 2,87,00 34,62,00 7,00 3,75,00
House-rent and other a Ex gratia grant Travel expenses Office expenses Vents, rates and taxes Payment for profession Frants-in-ai-1/Contribution		no .			9,40,431 2,60,830 80,000 29,01,533 5,000 3,10,000 23,81,431 25,000	10 01,000 2,77,000 30,78.000 5,000 3,31,000 20,20,000 25,100	12,90,000 2,74,000 32,000 33,49,000 6,000 3,40,000 70,75,000 27,000	13,35,00 2,87,000 34,62,000 3,75,00 68,80,00 30,00
House-rent and other at Ex gratia grant Ex gratia grant Travel expenses Office expenses Vents, rates and taxes Payment for profession Vante-in-aid/Contribution	onal and appropriations	no .	Cotal—Salarses		9,40,431 2,60,830 80,000 29,01,533 5,000 3,10,000 23,81,431 25,000	10 01,000 2,77,000 30,78,000 5,000 20,20,000 25,100	12,90,000 2,74,000 32,000 33,49,000 6,000 3,40,000 	13,35,00 2,87,000 34,62,000 3,75,000 68,80,000

DETAILED ACCOUNT No. 201400114—LEGAL ADVISERS AND COUNSELS -- ('oncld.

				Actuals, 1985 86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Ro. 1	Re.	Ro.	Re.
3. Government Pleader and P	ublic Prosecutors	eto.					
Dearness allowance House-rent and other allow	ADOOR	 otal —Salaries	::	21,40,581 10,29294 4,90,045 25,000 36,84,920	22.68,000 10,32,000 5,20,000 38,20,000	22,47,000 14,95,000 5,14,000 27,000 42,83,000	23,59,000 17,45,000 5,39,000 46,43,000
Office expenses Rents, rates and taxes Grants-in-aid/Contributions Payment for professional ai	·			5,919 1,58,000 25,55,235	6,000 1,66,000 30,00,000	7,000 1,73,000 70,60,000	8,000 1,90,000 60,90,000
Other charges	 Total	 -\$ (Voted)	••	64,04,074	69,93,000	1,000	1,000
Total114Leg	al Advisers and Co	unsels (Voted)		1,24,49,114	1,28,94,000	2,27,84,000	2,21,50,000

DETAILED ACCOUNT No. 201400800—OEHER EXPENDITURE

1. Separation of Judiciary	from the E	keoutive	-		1			
Balaries-						•		
Pay			••			l		
Dearness allowance	••	••	• •					
A. D. A. for Transfer t	o the S. D.		• •		1	ı		
House-rent and other al	10MFI1068	• •	• •	• •	!		1	
			Total—Salaries					••
Travel expenses	••		••					
Office expenses	::	•••	••	• • • • • • • • • • • • • • • • • • • •			1	
Rents, rates and taxes		•••	••	••	1		į.	
Grants-in-aid/Contribut	10DS			• •	1		ľ	
Maintenance	••	••	• •		1 1	1		
Other charges	• •	••	••	••	j			
		Tot	al1 (Voted)	••				···
Grants to Bar Asso for the Bar Librarie	ciations fo s	or pur	chase of law bo	oks				
Grants-in-aid/Contribut	tions .							
		Total	—2 (Voted)		•••			••
3. Grants to Bar Asso Furniture etc. for the I	ciations fo Sar Librarie	r purch	nase of Law Bo	oka				
Grants-in-aid/Contribut	ions	••	••		36,000	38,000	40,000	41,000
		Tota	l-3 (Voted)	••	86,000	38,000	40,000	44,000
4. Lump provision for Ac	lditional D.	А.	••		95,64,000	2,29,44,000	47,75,000	95,57,000
• • •		Tot	tal-4 (voted)		95,64,000	2,29,44,000	47,75,000	95,57,000
5. Lump provision for Transfer to the sp								
			,	••		 		
			Total-5	••		•••		,
Total	annOther	France	fiture (Voted)		96,00,000	2,29,82,000	48,15,000	96,01,000

DEMAND No. 5

A—General Services—(a) Organs of State

Head of Account: 2015-Elections

Voted Rs. 3,61,53,000

Charged Rs. Nil

Total Rs. 3,61,53,000

	Voted	Charged	Total
	Rs.	Ro.	Rs.
Gros: Expenditure	3,61,53,000		3,61,53,000
Deduct-Recoveries			
Not Expanditure	3,61,53,000	••	3,61,53,000

Abstract Account

	ŕ			Actuals, 1985-86	Budges Estimate, 1986-87	Revised Estimate, 1986-87	Budges Betimate 1987-88
	NON-PLAM			Rs.	R .	Rs.	Ra,
	Oli-1 Pali						1
192 Electoral Officers		••	••	91,50,509	75,05,000	78,50,000	80,00,00
03—Preparation and Prin	ting of Electoral Rells	••		93,97,984	2,00,00,000	4,00,00,000	50,00,00
04—Charges for conduct lative Assemblies when	of elections for Lok Sabha n held simultaneously,	and State Le	gis-	20,67,373	5,00,000	20,00,000	10,00,00
05 —Charges for conduct o	of efection to Parliament			95,55,428	30,00,000	30,00,000	20,00,00
no. Charena las conducto	of election to State Legislat:	Veted		16,29,663	5,00,000	7,25,00,000	2,00,00,00
no	s election to state Fediensti	Okarpe	4``				
07—Election Tribunals	••	••	••				
00-Other expenditure		••	••		3,72,000	76,000	1,53,000
	Grand Total—Grees—No	a-Pina	••	3,18,00,957	3,18,77,000	12,54,26,000	3,61,53,00
	Yeted	••	••	3,18,00,957	3,18,77,000	12,54,26,000	3,61,53,00
	Charged	••	••			,,	••
	Deduct-	-Receveries			••		••
	Grand To	tai—Not	••	3,18,00,957	3,18,77,000	12,54,26,000	3,61,53,00
	Voted	••	••	3,18,00,917	3,18,77,000	12,54,28,000	3,61,53,000
	Charmed	••				1	••

DETAILED ACCOUNT No. 201500102—ELECTORAL OFFICERS

			,		Actuals, 1935-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Įţя.	Rs.	Rs.
Salaries-								
Pay	••	• •	••		34,24,242	40,00,000	40,00,000	40,00,000
Dearness allowance		••	••	• •	28,02,620	21,00,000	22,00,000	22,00,000
House-rent and othe	r allowances	••			7,71,705	7,00,000	8,00,000	10,00,000
ExGratia Grant	••	••	••	••	1,13,830			,
		Total	Salaries		71,12,397	68,00,000	70,00,000	72,00,000
Wagos		••				5,000		,
Travel expenses		••	••	••	62,013	2,00,000	3,50,000	3,00,000
Office expenses	••		••		19,76,099	5,00,000	5,00,000	5,00,000
Rent, rates and taxes	9							
			Total—100	2	91,50,509	75,08,000	78,50,000	80,00,000

DETAILED ACCOUNT NO. 201500103—PREPARATION AND PRINTING OF ELECTORAL ROLLS

1. Parliamentary Constituencies 2. Assembly Constituencies		}	93,97,984	2,00,00,000	4,00,00,000	50,00,000
	Total—(i)		93,97,984	2,00,00,000	4,00,00,000	50,00,000
ii) I. Issue of Photo Identity Cards to voters .						
	Total(ii)	••	••			
	Total—103	••	93,97,984	2,00,00,000	. 4,00,00,000	50,00,000

DETAILED ACCOUNT No. 201500800—OTHER EXPENDITURE

1. Lump prevision for A.D.A. for transfer to the S. D. Fund	••	 		
2. Lump provision for additional dearness allowance	••	 3,72,000	78,000	1,53,000
Total—800	••	 3,72,000	78,060	1,53,000

REVENUE EXPENDITURE DEMAND No. 8

A—General Services—(b) Fiscal Services— (ii) Collection of Taxes on Property and Capital Transactions

Head of Account: 2030—Stamps and Registration

Voted Rs. 6,92,74,000

Charged Rs. Nil

Total Rs. 6,92,74,000

					Voted	Charged	Total
Ones Sure Album					Rs.	Re.	Rs.
Gross Expenditure	••	••	••	••	6,92,74,000		6,92,74,000
Deduct-Recoveries	••				-2,30,000	••	2,30,000
		1	Net Expendi	ture	6,90,44,000	••	6,90,44,000

Abstract Account

			Actuals, 1985-86	Bud set Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
•			Re.	lis.	lts.	Rs.
NON-PLAN						
01—STAMP8—JUDICIAL						
001 —Direction and Administration	••	••	196,313	2,94,000	2,47,000	2,80,000
101—Cost of stamps	••		7,75,321	15,0 0,000	8,00,000	8,00,000
102—Expenses on sale of stamps			15,50,463	8,00,000	16,00,000	17,00,000
800Other Expenditure	••	••		••		••
	Total—01	••	25,22,097	25,94,000	26,47,000	27,80,000
02—8TAMPS—NON-JUDICIAL						
601—Direction and Administration	••	••	5,88,939	8,83,000	7,71,000	8,19,000
101—Gost of stamps	•	••		35,00,000	13,48,000	13,48,000
102—Expenses on sale of stamps	••	••	3,84,011	20,00,000	8,00,000	8,00,000
800—Other Expenditure				21,98,000	4,56,000	9,14,000
	Total—02	••	9,72,950	85,79,900	33,75,000	38,72,000

ABSTRACT ACCOUNT—concld.

		-		
	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Кн.	Rs.	Re.
•				
•				
03—REGISTRATION				
001—Direction and Administration	E 10 24 848	4,98,22,000	F 70 00 000	# A T A A A A A A A A A A A A A A A A A
001—Direction and Auministration	5,12,34,912	4,86,82,000	5,79,00,000	6,07,94,000
800 —Other Expenditure · · · · · · · · · · · · · · · · · · ·		40,98,000	9,13,000	18,28,000
Total—03	5, 12,34,012	5,37,20,000	5,88,13,000	6,26,22,000
grand Total—gross—Non-Plan	5,47,29,959	6,48,93,000	6,48,35,000	6,92,74,000
Voted ,.	5,47,29,959	6,48,83,900	6,48,35,000	6,92,74,000
Charged ,.				••
D and M and M are M are M and M a	—1,96,313 ··		2,25,000 	2,30,000 · · ·
Grand Total—Not	5,45,33,646	6,48,93,000	6,46,10,000	6,90,44,000
Voted	5,45,33,646	6,48,93,000	6,46,10,000	6,90,44,000
Charged				

DETAILED ACCOUNT No. 203001001—DIRECTION AND ADMINISTRATION

			Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
			its.	Ru.	Re.	Ra.
laisinu bransferre i from non-Judicial	r		1,96,313	2,94,000	2,47,000	2,80,000
enportion transferre i troin non-vuctions	• ••	••	1,80,313	2,54,000	2,47,000	2,80,000
	Total-01001	••	1,96,313	2,94,000	2,47,000	2,80,000
ist of stamps supplied from Central Stamps St)) POS (out	•	7,75,321	15,00, 000	8,00,000	8,00,000
,	Total01101	••	7,75,321	15 00,000	8,00,000	8,00,000
DETAILED ACCOUNT N	o. 20300110)2—E	EXPENSES O	ON SALE O	f Stamps	
	o. 20300110)2—E	15,50,463	8,03,000	16,00,000	17,00,000
						17,00,000
DETAILED ACCOUN	Total—01102 NT No. 2030		15,50,463 15,50,463	8,00,000 8,00,000	16,00,000 16,00,000	
DETAILED ACCOUNT	Total—01102 NT No. 2030		15,50,463 15,50,463	8,00,000 8,00,000	16,00,000 16,00,000	
DETAILED ACCOUNT	Total—01102 NT NO. 2030	 00180	15,50,463 15,50,463	8,00,000 8,00,000 Expendi	16,00,000 16,00,000	

DETAILED ACCOUNT No. 203002001—DIRECTION AND ADMINISTRATION

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Ra.	Rs.	Re.
District Establishment—	-							-
Salarios—,								
Pay		••			1,79,577	3,00,000	2,45,000	2,60,000
Dearness allowan	100	••	••		1,53,315	1,93,000	1,90,000	2,00,000
House-rent and	other allow	A STOOR	••		33,328	70,000	38,000	50,000
Ex gratic grant			••		7,150		5,000	••
			Total—Salaries	••	3,73,370	5,68,000	4,78,000	8,10,00
•								
Wages	••				.		į	
Travel expenses						5,000	5,000	5,000
Office expenses	••		••		16,113	40,000	35,000	35,00
Rent, Rates and Taxes								
Grante-in-aid		••	••	(
Other charges	••		••			. 5,000	5,000	5,00
			Total—1		3,89,483	6,13,000	5,23,000	5,55,00
Reserve State Stamp Sto	»re						-	
Salaries-							-	
Pay	••	••			85,208	1,40,000	1,15,000	1,20,00
Dearness allowan	00	••			69,854	68,000	68,000	71,000
House-rent and o	ther allows	IDO68	••	(14,864	25,000	16,000	20,000
Ex-gratia grant	••	••	••		3,000		5,000	••
			Total—Salaries		1,72,926	2,33,000	2,04,000	2,11,000
_								
Wages	••	-	4.4		"		12,000	12,000
Trevel expenses Office expenses	••	••	••		26,530	12,000 25,000	32,000	32,000
Rent, rates and taxes	••	••	••			- {	j	30000
Minor Works	••	••	••		••	1		
Other charges	***	••	••	}	.,			••
Owher otherson	**	••	•.•	_				••
• •			Total—3		1,99,456	2,70,000	2,48,000	2,55,00
				- 1				

DETAILED ACCOUNT No. 203002101—Cost of Stamps

n		Actuals. 1985-86	Budget Estimate, 1988-87	Revised Estimate, 1985-87	Budget Estimate, 1987-88
		Re.	Re.	Ra.	Re,
Cost of stamps supplied from Central Stamps Stores	••		35,00,989	13,48,000	13,48,000
, Tetal0210	1		35,00,000	13,48,000	13,48,000
DETAILED ACCOUNT No. 20300210)2—E	Expenses o	on Sale o	f Stamps	
Discount	••	3,84,011	20,00,000	8,00,000	8,00,000
Tetal—0210	2	3,84,011	20,00,000	8,00,000	8,00,000
DETAILED ACCOUNT No. 2030	00280	О—Отнек	Expendi	TURE	
1. Lump provision for Revision of Pay Seales and other benef	lit s				
2. Lump Provision for Additional Dearness Allowances	••		21,96,000	4,56,000	9,14,000
Total—0280	D		21,96,000	4,56,000	9,14,000
Tetal02	••	9,72,950	85,79,000	33,75,000	38,72,000
DETALED ACCOUNT No. 203003001	—Dı	RECTION A	ND ADM	INISTRATIO	N
1. Superintendence—					
Saleries—			4 00 000		
Pay	••	3,00,086	4,00,000 2,71,000	3,22,000	3,30,000
Dearness allowance	••	2,43,020 51,744	80,000	3,81,000 75,000	3,68,000 80,000
Exgratic grant	••	9,300	•••	10,000	•••
Tetal—Salari	98	6,04,150	7,51,000	7,58,000	7,78,000
Wages so so					
Travel expenses	••	7,338	10,000	10,000	15,000
Office expenses	***	2,19,905	50,000	75,000	75,000
Rent, rates and taxes	••	010		_	-
Other onargee m	••		1,000	1,000	1,000
Total	-1	8,31,393	8,12,000	8,44,000	8,69,000

DETAILED ACCOUNT No. 203003001—DIRECTION AND ADMINISTRATION—concld.

						Astuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Re.	Re.	Ra.	Ra,
2.	District Charges—								
	Salarios-					,		′ ,	!
	Pay					2,01,96,970	2,25,00,000	2,12,00,000	2,22,68,000
	Dearness allowance			••		1,65,26,679	1,55,85,000	2,20,00,000	2,31,00,000
	House-rent and other	allowances				37,06,619	45,00,000	32,63,000	41,44,000
	Ex gratia grant	••		••		6,71,970		6,75,000	••
				Total—Salaries		4,11,02,238	4,25,85,000	4,71,38,000	4,95,12,000
	Wages	••				9,94,292	13,00,000	13,00,000	15,00,000
	Travel expenses	••	••	••		5,62,335	5,50,000	6,00,000	6,50,006
	Ощое ехрепнен	••	• •	••		71,72,522	35,00,000	71,43,000	72,88,000
	Rents, rates and taxes	••	••	••		5,66,787	8,00,000	8,00,000	9,00,000
	Maintenance	••	••	••				••	••
	Other charges	••	••	••		5,345	75,000	75,000	75,000
				Total—2		5,04,03,519	4,88,10,000	5,70,56,000	5,99,25,000
				Total03001		5,12,34,912	4,96,22,000	5,79,00,000	6,07,94,000

DETAICLED ACCOUNT No. 203003800—OTHER EXPENDITURE

- and an included an including the property of the party				
Lump provision for Revision of Psy Scales and ether Benefits Lump Provision for Additional Dearness Allewances		40,98,000	9,13,000	 18,28,000
Tetal—03800 Total—03	5,12,34,912	40,98,000 5,37,20,000	9,13,000 5,88,13,000	18,28,000

DETAILED ACCOUNT No. 2030—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

02—STAMPS—NON-JUDICIAL 001—Direction and Administration				
Deduct-Proportion transferred to Judicial	1,96,,313	••	-2,25,000	2,30,000
Tetal—Deduct—Recevering	-1,96,313		-2,25,000	2,30,000

DEMAND No. 12

A—General Services—(b) Fiscal Services—(iii) Collection of Taxes on Commodities and Services

Head of Account: 2041—Taxes on Vehicles

Voted Rs. 1,39,54,000

Charged Rs. Nil

Total Rs. 1,39,54,000

				Votad	Charged	Total
			ı	Rs.	Rs.	Rt,
Grees Expenditure	••	••	••	1,39,54,000	••	1,39,54,000
Deduct—Receveries	••	••	••		••	
	Net Expe	on diture		1,39,54,000	••	1,39,54,000

Abstract Account

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estunate, 1986 87	Budget Estin ste, 19: 7 88
					Rs.	R.	lig	1
	Non-Pia	1						
001—Direction and Adminis	ptration	••	ξv	oted	85,52,981	72,20,000	90,00,000	93,50,000
101—Cellection Charges	•••	••	('σ	haryed ••	27,09,508	32,95,000	40,000 36,30,000	38,15,000
162—Inspection of Motor Ve	shieles	••	••	••				
100-Other expenditure	•••	••	••			18,96,000	3,95,000	7,89,000
	Grand Teta	d-Gross	Non-Pien	••	1,12,62,489	1,24,11,000	1,30,65,000	1,39,54,000
			Voted Okarge	 d	1,12,62,469	1,24,11,000	1,30,25,000 40,000	1,39,54,000
		Dodu	d-Receverie	•			••	
		Grani	i Total—Not	••	1,12,62,489	1,24,11,000	1,30,65,000	1,39,54,000
			Voted <i>Ohibys</i>	···	1,12,62,489	1,24,11,000	1,30,25,000 40,000	1,39,54,006

					Actuals, 1965-86	Rudget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
1—Direction and Admini	eration.				Rs.	Ra	Ra	Rs,
ibile Vehicles Departme	•							
laries				(Voted	37,32,080	37,90,000	37,50,000	49,00,000
Pay Dearness allowance	••	••		(Charged	28,86,919	22,20,000	35,00,000	36,00,000
House rent and other	allowances	••	••	[6,65,084	6,80,000	6,80,000	7,00,000
Ex-gratia grant	••	••	••		91,565		70,000	
		Total-	Salario	Veted Oharged	73,75,648	66,00,000	80,00,000 40,000	83,00,000
Maret expenses	••	••			2,42,253	40,000	1,00,000	1,15,000
dice expenses	••	••	••	::	9,35,080	5,80,000	9,00,000	9,35,000
		Total-		Voted Oharged	85,52,981	72,20,000	90,00,000 40,000	93,50,000
Deta	AILED ACC	OUNT 1	No. 2	04100101	Colle	CTION CH	ARGES	

Majore/Minor works	••	Total-	_101	:: }	27,09,508	32,95,000	36,30,000	38,15,000
_				1				••
Payment for profession	na and Speci	al Services.	••			1	1	
Office expenses	,	••	••		2,74,395	3,00,000	4,12,000	4,15,000
Travel expenses	., .,	••	••		44,778	30,000	1,48,000	1,50,000
		Total	Sularies		23,90,335	29,65,000	30,70,000	32,50,000
Ex-gratia grant	-	••	••		30,150		50,000	
House-rent and o	ther allowances	••	••		2,26,484	3,20,000	4,00,000	4,05,000
Dearness allows			•	j	8,87,812	10,00,000	11,50,000	12,00,000
Pay		••	••		12,45,889	16,45,000	14,70,000	16,45,000
Salaries—				-	{	ł		
101-Collection Charge				}	1	ŀ		

DETAILED ACCOUNT No. 204100800—OTHER EXPENDITURE

	,				
800—O.her Expenditure					
Lump provision for additional Dearness allowance.	• • •	••	18,98,000	3,95,000	7,89,000
Total - 800	••	••	18,96,000	3,95,000	7,89,000

DEMAND No. 18

A-General Services—(d) Administrative Services

Head of Account: 2052—Secretariat —General Services

Voted Rs. 10,97,94,000

Charged Rs. Nil

Total Rs. 10,97,94,000

		1			Voted	Charged	Total
					Rs.	Rs.	Rs
Gross Expenditure	••	••		••	10,97,94,000		10,97,94,900
1 duct—Recoveries	••	••	••	••	••	••	
	Net E	x penditure)	••	10,97,94,000		10,97,94,090

Abstract Account

		•			¹ e	Actuals, : 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
090—Secretariat—						Ra.	Ra,	Ra,	Re.
Non-Pian	••		••	{ Voted	••	7,14,87,254	7,05,83,000	8,58,53,000	9,07,47,000
				(Charged	••		••	1,27,000	
91—Attached effici	—								
Non-Plan	••	••	••	••	••	71,65,889	67,30,000	75,40,000	82,32,000
92 Other offices-									
Non-Plan	••	••	••	••	••		••		••
99 -Board of Reve	nue								
Non-Plan	••	••	••	••	••	32,52,224	34,65,000	39,35,000	41,00,000
00 Other Expendi	tur o								
№ on–Pia n	•		••	••	••		1,62,16,000	33,56,000	67,15,000
	Grand	Total—Gre	es-Non-	Plan	••	8,19,05,367	9,69,94,000	10,08,11,000	10,97,94,000
				Veted		8,19,05,367	9,69,94,000	10,06,84,000	10,97,94,000
				Oharged	••		••	1,27,000	••
			Ded	ud—Recoveries	••		••		• •
			Grand	Total—Net	••	8,19,05,367	9,69,94,000	10,08,11,000	10,97,94,000
				Voted		8,19,95,367	9,69,94,900	10,06,84,000	16,97,94,000
				Charged				1,27,000	

DETAILED ACCOUNT No. 205200090—SECRETARIAT

,				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Rs.	Rs.	Ra.	Rs.
090—Secretariat							
(1) Home Department (excluding Transposte-)—	rt and Pau	sport Brancl	10s,	٠.	•)	
Salarios						1	
Pay	••	• •		85,41,217	90,00,000	93,00,000	1,01,00,000
Dearness allowance	**	••		64,74,954	53, 30,000	86,00,000	92,00,000
House-rent and other allowance	•			13.63,917	15,40,000	15,58,000	16,50,000
Ex gratia grant	••	••		1,91,100	••	2,00,000	
	Total-	Salaries	••	1,65,71,188	1,58,70,000	1,96,58,000	2,09,50,000
Travel expenses	••			1,57,073	1,00,000	1,25,000	1,50,000
Office expenses	••			7,66,296	6,60,000	6,60,000	7,00,000
		(Voted			2,000	2,000	2,000
Payments for professional and speci-	al services	{ Charged			•		
Rents, rates and taxes		,,			1,60,000	1,60,,000	1,60,000
Grants-in-aid/contributions,etc.					••		••
Other charges	• •				. 23,000	23,000	25,000
					1.0.0.0.0.0.0		2.0.0
T	otal—(1) .	$\cdot \begin{cases} V_{otod} \\ Oharged \end{cases}$	• •	1,74,94,557	1,68,15,000	2,06,28,000	2,19,87,000
		Charges	••				••
				٠.,			
(2) Home Department—Chief Technical H	Taminar'a	Call		1			
Salaries—	verminet s						,
Pay	••	••					
Dearness aliowance		••		} .:			
House-rent and other allowances		••	••	::			
Ex gratia grant	••	••	••	···			
	Top	al-Salariès					••
The male are a second				,			
Travel expenses	••	••	••		••	••	••
Office expenses	••	••	••	. ••		••	••
Rents, rates and taxes	••	••	••		1,000	1,000	1,000
-		•					
,	7	Cotal(2)			1,000	1,000	1,000

DETAILED ACCOUNT No. 20520009-SECRETARIAT-contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
			•		Ra.	Rs.	Rs.	Ra.
Home Deptt.—Minority Ce	l1—		. •					
Salaries								
Pzy	••	••	••	••		1,50,000	50,000	1,00,00
Dearness allowance	••		••	••		1,00,000	42,000	80,00
House rent and other all	owances	••				25,000	6,000	12,00
Ex gratia grant	••		••	••			5,000	••
		:	Fotal—Salaries	••		2,75,000	1,03,000	1,92,00
	•							
Wages ⊷	••	••	••	••				••
Travelling expenses		••	••	••	,	25,000	5,000	5,0
Office expenses	••	••		••		76,000	5,000	8,0
Rent, Rates and Taxes	••	••	44	••				
Scholarships and stipends	••	••	••	••				
Major/Minor works	••	••	••	••				••
Machinery and equipment/	Tools and l	Plant	••	••				••
Materials and Supplies			••	••			••	••
Motor vehicles	••		••	••				
Maintenance			••	••				
Other charges	••	••	••			24,000		
			Total—3			4,00,000	1,13,000	2,05,0

DETAILED ACCOUNT No. 205200090—SECRETARIAT—contd.

				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Ra.	Ra.	Ra.	Re.
090—8 0 cm	stariat						
•							
4) Finance Department (including Dep	ar tment	of Excise)—		•			
Salaries							
Pay		••		1,36,68,207	1,38,50,000	1,45,00,000	1,55,00,00
Dearness allowance				1,00,55,985	76,00,000	1,35,00,000	1,45,00,000
House-rent and other allows	nces			24,59,119	29,00,000	29,00,000	30,00,000
Ex-gratia grant	••	••		2,58,250		3,00,000	
	To	tal—Salames		2,64,41,561	2,43,50,000	3,12,00,000	3,30,00,000
Travel expenses				3,53,871	3,25,000	4,00,000	4,25,000
Office expenses		••		22,67,420	22,00,000	24,00,000	25,00,000
Rents, rates and taxes		••				•	
Payments for professional and sp	ecial ser	vices			1,25,000	1,00,000	1,00,00
Maintenance		••					
[Voted		••			20,000	20,000	20,00
Other charges {Charged	••	••	••			••	••
		Total—(4)	••	2,90,62,852	2,70,20,000	3,41,20,000	3,60,15,000
6) Finance Department—Data Process	nng Cent	r e-					
Salaries-							
Pay	••			57,207	2,50,000	2,20,000	2,50,000
Dearness allowance	••	••		50,288	1,50,000	1,50,000	1,60,000
House-rent and other allow ances				10,517	06,000	65,000	70,000
Ex-gratia grant	••	••	••	4,350	••	9,000	
	,	Total—Salaries		1,22,362	4,65,000	4,44,000	4,80,000
Travel expenses	••	••		160	15,000	15,000	15,000
Office expense	••	••	••	3,19,285	1,00,000	1,00,000	1,20,000
Rents, rates and tames	••	••			1,20,000	1,00,000	1,20,000
Maintenance	••	••			1,25,000	1,00,000	1,25,00
Machinery & Equiquedta		••					
Other charges	••	••	.,		3,00,000	2,50,000	3,00,00
		Total(5)		4,41,807	11,25,000	10,09,000	11,60,00

DETAILED ACCOUNT No. 205200090-SECRETARIAT-contd.

					Actuals. 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Re.	Ra.	Rs.	Re.
090 —8ec	etariat—os:	ntel.						
6) Judicial Department—		1421						
Salaries-					•			
Pay	••	••	••	••	13,85,783	14,35,000	15,00,000	18,00,00
Dearmen allowance	••		••	••	10,61,892	8,25,000	13,00,000	14,00,00
House-rent and othe	r allowanos	٠	••	••	2,26,907	2,35,000	2,85,000	3,00,00
Ex-gratia grant		••		••	28,100		30,000	
		Total 8	alaries		27,02,682	24,95,000	31,15,000	33,00,00
Travel expenses	••		••	••	20,132	45,000	30,000	35,00
			(Vo ted		1,61,706	1,90,000	1,90,000	2,00,00
Ollice exhenses	••	••	Charged Voted				25,000	30,00
Rent, rates and taxes		••	Charged	••		31,000		
Other Changes	••	••	Courses		::	••	::	••
		Total—(6)	\ Voted		28,84,520	27,61,000	33,60,000	35,65,00
7) Legislative Department—		10141-(0)	Charged	••				
Saları s—	•							
Pay ⊶			••		13,16,324	13,10,000	14,00,000	14,70,00
Dearness allowance		••		••	10,35,347	8,25,000	13,00,000	14,00,00
House-rent and othe			••		2,45,323	2,30,000	2 60,000	2,75,00
Ex-gratia grant		• • •	•	••	24,000	2,30,000	35,000	2,70,00
Tor-Attend Realts	••	Total-S	• •lusion	••	26,20,994	23,65,000	29,95,000	21 45 00
'Iravel expenses				••	3.968	20,000	10,000	31,45,00
Office expenses	••	••	• •	••	2,41,545	·		30,00 3,50,00
Rents, rates and taxes		••	••	••		2,75,000 25,000	2,75,000	
Other charges	••	••	••	••		20,000	25,000	30,00
Omer dunkes	••	Total(• • 7 \	••	99 00 507		20,000	25,00
8) Department of Local Gover	nment and	•			28,66,507	27,05,000	33,25,000	35,80,00
Salaries—								
Pay					11,25,347	12,15,000	12,15.000	12,70,00
Dearness allowance			••	••	8,62,900	7,00,000	11,00,000	11,50,00
House-rent and other	r allowance			••	1,76,589	2,00,000	2,00,000	2,20,00
Ex-gratia grant		••			25,820	4,00,000	30,000	
126-8-42-0		Total-8			21,90,656	21,15,000	25,45,000	26,40,00
Travel emperates					39,526	60,000	60,000	60,00
Обра окражен		• -			2,22,642	2,20,000	3,10,000	2,50,00
Major-Minor works						1,25,000	3,00,000	40,00
Rents, rates and taxes						31,000	31,000	15,00
Other charges	••		••	••		5,000	5,000	5,00

DETAILED ACCOUNT No. 205200090-SECRETARIAT-contd.

					Actuals, 1985-86	Bu lget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimato, 1987-88
					Ra.	Rs.	Rs.	Rs.
090—8e	cretariat et and		Developz	ent—	•			
Salanes—			_		•			
Pay		••	••	[535			••
Donrices allowance		••	••		182			••
House-ent and other al	lowances		••]	80			
Ex gratia grant		••	••					
		Total—8	alatics		797			••
Travel expenses	••	••	••		***			
Office expenses	••	••	••					••
Other charges	••	••	••			• •		••
		Total—(6))		797	•		••
(0) Department of Land and	Land Refe	rms—		1				
Sularios-]	[
Pay	••	••	••		19,57,398	21,00 000	21,00,000	22,00,00
Dearness allowance		••	••	••	14,72,398	11,50,000	18,00,000	19,00,00
House-rent and oth	er allowan	006	••		3,14,428	3,70,000	3,50,000	3,70,00
Ex gratia grant	••	••	••		43,650		35,000	
	To	tal-Salaries	••		37,87,874	36,20,000	42,85 000	44,70,000
Travel expenses	••	••			47,696	50,000	50,000	70,00
Office expenses	**	••	••		2,29,082	2,50,000	2,50,000	2.50,000
Rents, rates and saxes	••							••
Other charges	••	••	••		••	••		
		Total-(10)	***		40,64,652	39,20,000	45,85,000	47,90,00
1) Public Works Department				}				
Saler;os-					NG 00 144	18 50 000	18 50 000	17 50 00
Pay	••	••	••		18,08,160	17,50,900	16,50,000	17,50,00 15,50,00
Dearness allowance		• •	••		12,13,969 2,47,205	2,80,000	2,05,000	2,80,00
House-sent and oth			••		40,140		50,000	4,0V,UU
FE Stone Ston.	••	••	••		40,140			•
		Total-	a legion		81,09,474	80,60,000	34,15,000	35,80,00

DETAILED ACCOUNT No. 205200090—SECRETARIAT—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
090	Becretarist-	opold.			Re.	Re.	Re.	Rs.
Travel expenses		••			3,790	10,000	10,000	10,000
Office expenses	••	••	• •	•• }	41,963	90,000	60,000	90,000
Rent, rates and taxes Other charges	• •	••	••	:: [::	::	::	••
_		Total-(1	1)		31,55,227	81,80,000	34,85,000	86,80,000
12) Public Works (Constructio	n Board) D	partment		ľ				
Salaries—					1			
Pay	••	••	••	[90,179	95,000	1,00,000	1,05,000
Dearness allowance	••	••	••		67,354	63,000	82,000	90,000
House-rent and other al	lowances		••		13,081	15,000	15,000	17,000
Exgratia grant	••	••			1,800		2,000	
		Tota	lSalaries		1,72,414	1,73,000	1,99,000	2,12,000
Travel expenses		••	••			1,000	1,000	1,000
Rents, rates and taxes Office expenses	••	••	••	:: 1]	6,000	6,000	6,000
Other Changes	••	•• ••	••					••
		Tota	l- - (12)		1,72,419	1,80,000	2,06,000	2,19,000
13) Department of Food and	Supplies—							
Salaries-								
Pay	'	••	••		86,09,289	46,00,000	43,00,000	46,000,00
Dearness allowance	·	••	••	••	26,87,946	21,00,000	40,00,000	43,00,000
House-rent and oth	her allowan	COS	••	••	6,03,637	7,50,000	7,00,000	7,50,00
Exgratia grant	**	••	••	610	98,300		1,10,000	••
		Total—8	lalaries		69,99,172	74,50,000	91,10,000	96,50,00
Travel expenses	••	B18	••		91,350	1,30,000	1,30,000	1,60,00
Office expenses Rents, rates and taxes	•••	••	:: '	Voted	4,45,040	8,00,000 2,00,000	7,00,000 2,00,000	8,00,00 2,00,00
Other charges	••	••	Ox	arged		.:	1,27,000	••
•	••	Total—(Voted	75,35,561	85,80,000	1 01 40 000	1 00 10 00
		10001-1		arged		00,00,000	1,01,40,000	1,08,10,00
(14) Chief Minister's Secretar	ist—							
Ralaries-						ļ		
Pay	e10	814	••		6,47,049	8,70,000	7,00,000	7,25,00
Dearness allowance	•13	••	***	••	4,82,412	4,20,000	6,00,000	6,30,00
House-rent and other a	llowances	***	***	••	98,520	1,00,000	1,10,000	1,20,00
Exgratia grant	••	••	••	••	12,766		20,000	
		Total-	_Salaries		12,40,747	11,90,000	14,30,000	14,75,00
Travel expenses		••	••		33,494	75,000	00.000	00.00
Office expenses				••	81,290		90,000	90,00
Rents, rates and taxes		0 70	••	••		75,000	1,10,000	1,30,00
Other charges	••	• •	••	••		1 "		•••
AMOL SUCISOR	••			••		•		
		Т	otal(14)	••	13,55,531	13,40,000	16,30,000	16,95,00
		Total—000	[Vet	led	7,14,87,254	7,05,83,000	8,58,53,000	9,97,47,90
		1 D TAX			1	1		

DETAILED ACCOUNT No. 205200091—ATTACHED OFFICES

					Aetuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987 85
					Rs,	Ra.	Rs.	Ra.
	_							
	ached of		Coloration		•	ļ.		
(i) India-Bangladesh Passport l	Retabliend	nent in	Calcutta					
Salaries-								
Pay	••	••	••	••	6,07,999	7,20,000	7,00,000	7,30,000
Dearness allowance	••	••	••	••	5,99,409	4,50,000	6,40,000	6,60,000
House-rent and other allo	Wances	••	••	••	1,06,308	1,50,000	1,30,000	1,50,000
Az gratia grant	•••	••	••	••	9,800		20,000	<u></u>
			Total—Salaries	••	13,23,516	13,20,000	14,90,000	15,40,000
Office expenses	••	•••	••	••	19,877	25,000	25,000	30,000
Travel Expenses	••	••	••	••	••	5,000	5,000	5,000
Other tharges -	***	••	••	••		••		••
	i		Total(1)	••	13,43,393	• 13,50,000	15,20,000	15,75,000
(2) India-Bangladesh Passport quarters—		ment	at District He	ad-				
Salaries								
Pay	••	••	••	••	2,41,683	2,25,000	2,45,000	2,60,000
Dearness allowance	••	444	••	••	1,80,483	1,25,000	2,00,000	2,10,000
House-rent and other allewand	966	••	••	••	41,213	42,000	47,000	50,000
Ex gratia grant	676	••		••	5,350	<u> </u>	9,000	
		Tota	i-Salaries	•••	4,68,729	3,92,000	5,01,000	5,20,000
Office expenses	••	••	b-0		62,433	60,000	70,000	80,000
Other charges	**	••	010				,	
Traxel Expences					3,343	5,000	5,000	10,000
			Total—(2)		5,34,505	4,57,000	5,76,000	6,10,000
(8) Other Passport Establishmen	20-							
Salaries—								
Pay	••	• •	••		2,10,560	2,40,000	2,40,000	2,50,000
Dearness allowance	••	••	••		1,65,715	1,50,000	2,20,000	2,30,000
House-rent and other allo	WALLOOG		••	••	32,613	40,000	35,000	40,000
Ex gratis grant	••	••	••		12,550		7,000	
		Total	i-Salaries		4,21,438	4,30,000	5,02,000	5,20,00
Office expenses	010	••	••		1,992	20,009	15,000	20,00
Traxel Expenses	••	••	••			••	••	••
Other charges _	-	-	••			••	••	••
		Tr.	otal(8)	••	4,23,430	4,50,000	5,17,000	5,40,00

DETAILED ACCOUNT No. 205200091—ATTACHED OFFICES—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
					Rs.	Rs.	Rs.	Rs.
091—Attac	ched Omces	-contd.	•					
Translator's Department-	-					į		
Salaries								
Pay	••	••	•••	••	2,49,937	2,90,000	2,90,000	3,0 0,0
Deurness allowance	••	••	••	••	1,29,781	1,70,000	1,75,000	1,85,0
House-rent and other s	ellowences	••	••	••	44,571	41,000	45,000	50,0
Ex gratia grant	••	••	••	••	4,600		5,000	•••
		Total—S	alaries		4,28,889	5,01,000	5,15,000	5,35,0
Travel expenses	••					2,000	1,000	2,0
Office expenses	••	••	••		1,684	4,000	2,000	5,0
Other charges	••	1-0	••			3,000	2,000	5,0
	•						-	r 49 0
Home Department—Office	oe of the F	Total(4		 ons	4,30,573	5,10,000	5,20,000	0,47,0
Salaries—Pay	***	Registrar of	Publication	on s	69,598	1,44,000	1,44,000	1,50,0
Salaries— Pay Dearness allowance	428 4 k	Registrar of	Publicatio	 	69,598 57,092	1,44,000 80,000	1,44,000 75,000	1,50,0 80,0
Salaries Pay Dearness allowance House-rent and other allo	 	Registrar of	Publication	••• ••	69,595 57,092 12,298	1,44,000 80,000 26,000	1,44,000 75,000 26,000	1,50,0 80,0 30,0
Salaries— Pay Dearness allowance	428 4 k	Registrar of	Publication	 	69,598 57,092	1,44,000 80,000	1,44,000 75,000	1,50,0 80,0 30,0
Salaries Pay Dearness allowance House-rent and other allo	 	Registrar of	Publication	••••••••••••••••••••••••••••••••••••••	69,595 57,092 12,298 650	1,44,000 80,000 26,000	1,44,000 75,000 26,000 5,000	1,50,0 80,0 30,0 2,60,0
Salaries— Pay Dearness allowance House-rent and other allo Exgratia grant	 OWADGGG	Registrar of	Publication	 	69,595 57,092 12,298 650	1,44,000 80,000 26,000	1,44,000 75,000 26,000 5,000	1,50,0 80,0 30,0 2,60,0
Pay Dearness allowance House-rent and other allowance Exgratin grant	 OWADSSA	Registrar of	Publication	 	69,598 57,092 12,298 650 1,39,635	1,44,000 80,000 26,000 2,50,000	1,44,000 75,000 26,000 5,000 2,50,000	1,50,0 80,0 30,0 2,60,0
Pay Dearness allowance House-rent and other alle Exgratia grant Wages Office expenses	 OWADGE6	Registrar of	Publication		69,595 57,092 12,298 650 1,39,635	1,44,000 80,000 26,000 2,50,000	1,44,000 75,000 26,000 5,000 2,50,000 1,000 9,000	1,50,0 80,0 30,0 2,60,0
Pay Dearness allowance House-rent and other allowance Exgratia grant Wages Office expenses Travel Expenses Other charges	OWADSOL	Registrar of	Publication		69,598 57,092 12,298 650 1,39,635	1,44,000 80,000 26,000 2,50,000 1,000 9,000	1,44,000 75,000 26,000 5,000 2,50,000 1,000 9,000	1,50,0 80,0 30,0 2,60,0 10,0
Salaries— Pay Dearness allowance House-rent and other allo Exgratia grant Wages Office expenses Travel Expenses	OWADSOL	Total—S	Publication		69,595 57,092 12,298 650 1,39,635	1,44,000 80,000 26,000 2,50,000 1,000 9,000	1,44,000 75,000 26,000 5,000 2,50,000 1,000 9,000	1,50,0 80,0 30,0 2,60,0 10,0
Pay Dearness allowance House-rent and other allo Exgratia grant Wages Office expenses Travel Expenses Other charges	OWADSOL	Total—S	Publication		69,595 57,092 12,298 650 1,39,635	1,44,000 80,000 26,000 2,50,000 1,000 9,000	1,44,000 75,000 26,000 5,000 2,50,000 1,000 9,000	1,50,0 80,0 30,0 2,60,0 10,0
Pay Dearness allowance House-rent and other allowance Exgratia grant Wages Office expenses Travel Expenses Other charges Central Despatch Section- Balaries— Pay Dearness allowance	OWADGGE	Total—(Publication		69,595 57,092 12,298 650 1,39,635 4,259	1,44,000 80,000 26,000 2,50,000 1,000 9,000 2,000	1,44,000 75,000 26,000 5,000 2,50,000 1,000 9,000 2,62,000	1,50,0 80,0 30,0 2,60,0 10,0 9,0
Pay Dearness allowance House-rent and other allowance Exgratia grant Wages Office expenses Travel Expenses Other charges Central Despatch Section-Balaries— Pay	OWADGGE	Total—S	Publication		69,598 57,092 12,298 650 1,39,635 4,259 1,43,894	1,44,000 80,000 26,000 2,50,000 1,000 9,000 2,008	1,44,000 75,000 26,000 5,000 2,50,000 1,000 9,000 2,62,000	1,50,0 80,0 30,0 2,60,0 10,0 2,80,0
Pay Dearness allowance House-rent and other allowance Exgratia grant Wages Office expenses Travel Expenses Other charges Central Despatch Section- Balaries— Pay Dearness allowance	OWADGGE	Total—S	Publication		69,595 57,092 12,298 650 1,39,635 4,259 1,43,894 10,16,277 8,79,425	1,44,000 80,000 26,000 2,50,000 9,000 2,000 13,00,000 6,50,000	1,44,000 75,000 26,000 5,000 1,000 9,000 2,62,000 11,00,000 10,50,000	1,50,0 80,0 30,0 2,60,0 10,0 9,0 2,80,0 11,00,0

DETAILED ACCOUNT No. 205200091—ATTACHED OFFICES—concld.

					Actuals, 1985-86	Budget Estimate 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
091—Atinc	104 ' 98 0	es-conid.			Ra.	Ra.	Re.	Rs.
Travel expenses	••	••	••	••		•.•		• •
Office expenses	••	••			14,33,984	15,00,000	16,00,000	20,00,00
Other charges	••	••	••			1,000	5,000	5,00
		Total-	(6)	••	35,50,652	35,76,000	40,20,000	45,45,0
Secretariat Library-								
Other charges	••	••	••	••	7,30,442	1,25,000	1,25,000	1,35,0
			Total—(7)	••	7,30,442	1,25,000	1,25,00	1,35,0
			Total—091		71,65,889	67,30,000	75,40,000	82,32,0
099—Board Salarics—	of Rev	on ue						
Pay	••	••	••	••	15,38,197	18,75,000	18,00,000	19,00,0
Dearness allowance		••	••	9+0	11,86,645	10,50,000	15,00,000	15,75,0
House-rent and other all	owados,		•••	••	2,61,187	3,25,000	3,25,000	3,50,0
Ex gratia grant	••	••	••	***	36,550	••	40,000	••
		Total	-Salarjes	••	30,22,579	32,50,000	36,65,000	38,25,0
Wages	••	••	••	••				
Travel expenses	••	••	••		54,760	50,000	70,000	75,0
Обо ехродова	••	• •	••		1,74,885	1,65,000	2,00,000	2,00,0
Rents, rates and taxes	••	••	••			••		• •
Other charges	••	••	••	••	••	••	••	••
			009		32,52,224	34,65,000	39,35,000	41,00,0
		Total						
Detai	LED A		No. 205	2008	00 OTHER	Expendit	URE	
Detai:	LED A		No. 205	2008	00 OTHER	Expendit	URE	
Other Expenditure— Lump provision for Revision		CCOUNT	No. 205	2008	00 OTHER	Expendit	URE	
Other Expenditure—	on of Pa	CCOUNT	No. 205	2008				••

1,62,16,000

33,56,000

67,15,000

DEMAND No. 19

A-General Services—(d) Administrative Services

Head of Account: 2053—District Administration

Voted Rs. 10,80,97,000

Charged Rs. Nil

Total Rs. 10,80,97,000

		, ,			Voted	Charged	Totai
					Rs.	Re.	Rs.
Grees Expenditure	••	••		••	10,80,97,000	••	10,80,97,909
Deduct—Reseveries	••	••		••	••	••	••
		Net Expenditure	••	••	10,80,97,000	••	10,80,97,000

Abstract Account

								_
	•				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 19:6-87	Budget Estimate, 1987-88
					Rs.	Rs.	R 1,	Ra,
	NON-PLAN		• •					
093—Dictrict Establishment	••	••	••	••	5,76,55,983	5,63,45,000	6,74,21,000	6,99,71,000
994—Other Establishment	••	••	••	••	2,02,10,582	2,31,25,008	2,55,00,000	2,65,60,000
101—Commissioners	••	•	••	••	30,95,615	30,92,000	30,48,000	38,46,000
102—Court of Wards	••	••	••	••	6-6	•••	••	•••
800 — Other Expenditure	••	**	••	••		1,85,40,000	38,56,000	77,20,000
Grand 1	rotal—Gross—	-Non-Plan	••	••	8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
		Voted	••	••	8,09,92,180	10,11,02,000	10,04,25,000	10,80,97,000
		Char	ped	••	••	••	••	••
	Deduct—Rec	eoveries		**	••	•••	6-10	••
		Grand T	otni—Net		8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
		Vote4	••		8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
		Charg	red 	••		••	-	

DETAILED ACCOUNT No. 205300093—District Establishment

			Actitals, 1955 86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
			Rs.	Ra.	Rs.	No.
Jezeral Katabliwhment—						
Salarios						
Рау			2,43,44,910	2,55,00,000	2,55,00,000	2,68,00,000
Dearness allowance			1,85 63 280	1,60,00,000	2 50 00 000	2,62,00 00
liouse-rent and other allowances			42,64,370	46,00,000	44,50,000	46,50,00
Ex gratia grant			7,24,420		10,00,000	
	Total—Sale	AFION	4,78,96,980	1,61,(x),000	5,59,50,000	5,76,50,00
Wages			15,67,128	16,00,000	18,00,000	17,90,00
fravel expenses			17,82,703	20,00,000	20,00,000	21,00,00
Office expenses		• ••	55,61,636	45 00,000	60,00,000	65,00.00
Payment for professional and spec	inl services .			1,000	1,000	1,00
Rents, Rates and Taxes			4,70,035	9,15,000	7,00,000	7,50,00
Grante-in-aid/Contributana			10,949	70,000	70,000	70,00
Other charges		• ••	3,66,552	11,29,000	11,00,000	12,00,00
	fotal—(1)		5,76,55,983	5 63 45,000	6,74,21,000	6,99,71,00
nangstor of Local Bodies Establishn	ient					
\ 1/after						
Pay				.,		••
Dearness allowance		•				••
House-rent and other allowance	٠	• ••	,.	••		
Exgratia grant		• ••				••
	Total Sale	ries				••
T. avel Expenses	P+1 0					4.4
Office experien						••
	Total (2)	·· ··				••
	Total083 .	y jik	5,74,55,983	5,63,45,000	8,74,21,960	8,99,71,00

DETAILED ACCOUNT NO. 205300094—OTHER ESTABLISHMENT

					Actuals, 1985-86	Budget Estimate, 1986-87	Revise I Estimate, 1188-37	Su lyst Estimate, 1687-88
abdivisional Establishmen	-			ŀ	Ra,	Ka,	Ka.	Re.
Salarie -							ļ	
Pay		••	••		88,29,481	1,10,00,000	1,05,00,000	1,10,00,000
Dearnos a lowance		••	••		65,54,513	65,00,000	90 ,00,000	95,00,000
House-rent and other a	lowances	•	•••		15,23,797	20,00,000	18,00,000	19,00,000
Exgretie grant	••	••	••		2,34,125	Ì	3,00,000	
		Total-	Salerjes]	1,71,11,916	1,95,00,000	2,16,00,000	2,24,00,000
Wagny			• •		4,97,618	7,00,000	7,00,000	7,50,000
Travel expenses		•	••		5,95,343	7,00,000	7,00,000	7,50,000
Office expenses			••	••	16,28,028	13,00,000	10,00,000	17,00,000
Rents, rates and taxes	•				74,421	2,2 5,(00	2,00 000	2,10,000
Other charges		••	••		2,73,256	7,00 00	7,00,000	7,50,000
		Total	- 094		2,02,10,582	2,31,25 600	2,55,00,000	2,65,60,00

DETAILED ACCOUNT No. 205300101—COMMISSIONERS

General Establishment—	•							
Pay	••		••		13,82,777	15.51,000	14,99,000	16,00,00
Dearness allowance	••	•	••		10,42,501	8,50,100	15,00,000	16,00,00
House-rent and other allow	FAILOUE .	••			2,28,466	3,18,000	2,50,000	2,70,00
Ex gratia grai t	••	••	••		23 100		41 000	
		Total	Balaries	[26,76,844	27,21,000	32,90,000	31,70,00
Wages	••		••	. [75 690	4,000	10,000	12,00
Travel expenses	••	• •	••		60,136	55,000	63,000	68,00
Office expenses		• •	• •		2,41,856	2,00 000	2,05,000	2,15,00
Rents, Rates and Taxes	••	••			4,211	30 000	30,000	30,00
Grants-in-aid/Contribution	·	• •	••		500	20 000	14,000	15,00
Other charges		••	••		36,359	55,000	36,000	36,00
		Total-	101	[30,95,615	30,92,000	36,48,000	38, 16,00

DETAILED ACCOUNT No. 205300800—OTHER EXPENDITURE

1. Lump provision for Revision of pay scales and other benefits			••	
2 Lu np provision for Additional Deagness Allowance,		1,85,40,000	38,56,000	77,20,000
Tu ļ a 200	••	1,85,40,0 '0	38,56,000	77,20,000

DEMAND No. 21

A—General Services—(d) Administrative Services

Head of Account: 2055—Police

Voted Rs. 1,79,25,26,000

Charged Rs. Nil

Total Rs. 1,79,25,26,000

1004	4	A PARTIE CONTRACTOR OF THE PARTIES		ana ana ana ana ana ana ana ana ana ana		•	. Voted	Charged	Teta!
							Re	Ro.	Rs.
		Gross Expenditure		••	••		1,79,25,26,000		1,79,25,26,000
		Deduct - Recoveries	••		••		- 2,48,61,000	••	- 2,48,61,000
 -				Net	Exponditure	••	1,76,76,65,000		1,76,70,65,000

Abstract Account

						Aotuals, 1983-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
001 - Direction and	Admini	stration—				Ra.	Ra.	Rs.	Re.
Non-Plan				 Voted	••	2,95,53 734	3,76,00,000	4,09,16,000	4,31,10,000
				(Charge	d		·	,	••
003 – Education and	Trainic	ır—					•	•	
Non-Plan	••	••	•			1,57,39,584	1,05,05,000	1,24,61,000	1,28,30,000
94 - Russarch						••	••		••
Ron-Pien	• •	• •				,,	••		
91 - Criminal Inve	stigation	and Vigitar	IG 0						
Non-Plan	••	••		Voted	••	3,23,51,592	3,12,40,000	4,11,88,000	4,48,48,000
				Charged					••
State plan (8	eventh p	lan)					3,00,000	2,00,000	3,00,000
162 – "cultul Roseri	re Pòfica	 			,				
Non-Pita	••		••	••		.,			••
64—Special Police-									
Non-Plan	••		••	••		3,61,27,282	3,01,53,000	4,71,46,000	5,40,26,000
07-State Headqui	ertors Po	Alco-		CM-1-1			28,26,51,000	34,27,55,000	35,92,07,000
Non-Plan	••	••		Voted	••	31,25,13,232		5,000	00,02,00,000
				(Charjiid	•	5,66,388	25,000	25,000	
State plan (\$)	-	(417)				••	25,000	23,000	
We-Bistriet Pelise	-			(Voted		73,98,34,218	71,54,29,000	83,86,96,600	86,04,10,00
Non-Plan	• •	••	• •	Charged		,	••	2,000	
00-Village Police				,		,			
Non-Pias				4.4	٠.,	}	١	١	

ABSTRACT ACCOUNT—concld.

			,	,	Actuals. 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					ice.	16	Ra.	Ra.
-								
	••	••			4,15,18,989	3,61,0 00	3,92,00,000	3,99,25,000
-		•						
	••				97,43,403	1,12, ',000	1,19,16,000	1,21,88,000
e Personne)l							
-	-	••			8,59,97,148	8,65,30,000	19,10,05,000	19,09,52,000
Police Fo	rce		•					
8 HB	••	••			94,97,299	71,00,700	1,42,00,000	1,42,00,000
enth Plan)	·· ,	••		•				
-	-	••			6,13,26,258 	25,67 63,000 83,000	12,06,40,000 80,000	16,04,30,000 1,00,000
		Grand	Total—Gross—	••	1,37,47,69,107	1,60,57,04,000	1,70,04,35,000	1,79,25,26,00
			Voted Ohanged	••	1,37,42,02,719 5,66,388	1,89,57, 04,00 0	1,70,04,28,000 7,000	1,79,25,26, 90 (
eventh Pla	n)		{Voted (Charged		1,37,42,02,719 5,66,388	1,60,52,96,000 4,08,-00	1,70,01,23,000 7,000 3,05,0 0 0	1,79,21,26, 0 04 4,00,000
	Doduci-	-Recey(orice {\begin{align* Voted & \text{\text{\$\sigma}\$} \$\text{\$\ext{\$\text{\$\text{\$\text{\$\text{\$\exitt{\$\ext{\$\text{\$\text{\$\text{\$\text{\$\exitt{\$\ext{\$\text{\$\exitt{\$\ext{\$\exitt{\$\ext{\$\exitt{\$\ext{\$\exitt{\$\ext{\$\exitt{\$\ext{\$\exitt{\$\ext{\$\exitt{\$\ext{\$\exitt{\$\ext{\$\exitt{\$\ext{\$\text{\$\text{\$\text{\$\text{\$\exitt{\$\exitt{\$\exitt{\$\exitt{\$\exitt{\$\text{\$\text{\$\text{\$\text{\$\exitt{\$\text{\$\exitt{\$\text{\$\exitt{\$\text{\$\text{\$\text{\$\exitt{\$\text{\$\exitt	••			2,48,61,000 	2,48,61,0 00
		Gres	ed Total—Net	-	1,37,47,69,107	1,58,08,43,000	1,67,55,74,000	1,76,76,65, 99 6
			Voted		1,37,42,02,719	4 50 00 00 00		. 74 70 07 70
	Police Fo	ee Personnel— Police Force— enth Plan)	Personnel— Police Force— enth Plan) Grand Grand Deduct—Receye	pe Personnel— of Police Force— enth Pian) Grand Total—Gress— Voted Oharged Seventh Pian) Deduct—Receverice Voted Voted	Personnel— If Police Force— In the Plan of Police Force— In the Plan of Pla	1985-86	Actuals, 1985-86 1980-87	Actuals. 1986-86 Estimate. 1986-87 1686-87

DETAILED ACCOUNT No. 205500001—Direction and Administration

	*** *** **					Aotuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate 1986 87	Budget Estimato, 1987-88
	001 — Direction (and Admin on-Pan	istration			Re.	Rs.	Ra.	Кв.
	State Headquarters Police-								
	Salaries								
	Pu,	••	••	••		1,05,74,138	1,68,19,000	1,90,00,000	2,00,00,000
	i)earness allowance	••				80,44,112	8 0,00,0 0 0	85,00,000	90,00,000
	House-rent and other al	lowances				18,17,341	20, 0,0 0	25,00,000	30,00,000
	Ex gratia grant		••			2,32,250	.,	5,00,000	
		Tota	l-Salaries			2,06,67,841	2,08,00,000	3,05,00,0HH)	3,20,00,000
	Wages								•••
	Travel expenses		• •			36,379	80 000	75,000	85,000
	Office expenses					4,610	11,00)	10,000	10,000
	Rents, rates and taxes	••		••			••	4.	
	Grants-in-aid/contributions			•••					•
	Major/Minor Works	••		••			••		••
	7.					::	••	••	
	Maintenance	••	••	·· (Voted	••		••	••	••
	Other charges	••		₹	••		•	••	•
			D)-4-5 1	[Charged	••	2 07 00 490	2,10,000		4.00.00
			Total—1		••	2,07,08,830	2,410 ,000	3,05,85,000	3,20,95,000
				Voted		2,07,08,830	2,810 000	3,05,85,000	3,20,95,000
				Charged]	,	١	
2.	District Police-								
						1		1	
	Salaries—								
	Salaries— Pay					36,36,462	46 00 000	47,00,000	47,50 ,00 0
		••	••			36,36,462 28,29,465	46 00 000 25 09,000	47,00,000 30,00,000	
	Pay		-				, i	30,00,000	
	Pay		-		••	28,29,465	25 09,000	30,00,000	36,00,000
	Pay Dearness allowance House-rent and other a		-			28,29,465 6,06,743	, i	30,00,000 7,00,000	
	Pay Dearness allowance					28,29,465 6,06,743 97,150	25 09,000 6 50 000	30,00,000 7,00,000 75,000	36,00,000 7,50,000
	Pay Dearness allowance House-rent and other a Ex gratia grant		-	 Salarice		28,29,465 6,06,743 97,150 71,69,820	25 09,000 6 50 000 74,50,000	30,00,000 7,00,000 75,000 84,75,000	36,00,000 7,50,000 91,00,000
	Pay Dearness allowance House-rent and other a Ex gratia grant Wages		 Total—&	 Salaries		28,29,465 6,06,743 97,150 71,69,820 45,925	25 09,000 6 50 000 77,50,000 45 000	30,00,000 7,00,000 75,000 84,75,000	35,00,000 7,50,000 - 91,00,000 55,000
	Pay Dearness allowance House-rent and other a Ex gratia grant Wages Travel expenses		 Total—£	 šalaries 		28,29,465 6,06,743 97,150 71,69,820 45,925 1,20,446	25 09,000 6 50 000 77,50,000 45 000 2,00, 90	30,00,000 7,00,000 75,000 84,75,000 50,000 2,16,000	7,50,000 7,50,000 91,00,000 55,000
	Pay Dearness allowance House-rent and other a Ex gratin grant Wages Travel expenses Office expenses	llowateen	Total—6	 Salaries		28,29,465 6,06,743 97,150 71,69,820 45,925 1,29,446 12,07,484	28 09,000 6 50 000 77,80,000 45 000 2,00, 000	30,00,000 7,00,000 75,000 84,75,000 50,000 2,16,000 12,10,000	36,00,000 7,50,000 91,00,000 55,000 25,0,000 12,30,000
	Pay Dearness allowance House-rent and other a Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes	llowatees	 Total—£	 šalaries 		28,29,465 6,06,743 97,150 71,69,820 45,925 1,20,446	25 09,000 6 50 000 77,50,000 45 000 2,00, 90	30,00,000 7,00,000 75,000 84,75,000 50,000 2,16,000	36,00,000 7,50,000 91,00,000 55,000 25,0,000 12,30,000
	Pay Dearness allowance House-rent and other a Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contributions	llowatees	Total—6	 Salaries 		28,29,465 6,06,743 97,150 71,69,820 45,925 1,29,446 12,07,484	28 09,000 6 50 000 77,80,000 45 000 2,00, 000	30,00,000 7,00,000 75,000 84,75,000 50,000 2,16,000 12,10,000	36,00,000 7,50,000 91,00,000 55,000 25,0,000 12,30,000
	Pay Dearness allowance House-rent and other a Ex gratin grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contributions Major/Minor works	llowatees		 Salaries 		28,29,465 6,06,743 97,150 71,69,820 45,925 1,29,446 12,07,484 1,28°)	25 09,000 6 50 000 77,50,000 45 000 2,00, 900 11,30 000 5,000	30,00,000 7,00,000 75,000 84,75,000 50,000 2,16,000 12,10,000	36,00,000 7,50,000 91,00,000 55,000 25,0,000 12,30,000 5,000
	Pay Dearness allowance House-rent and other a Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contributions	llowatees		Salaries		28,29,465 6,06,743 97,150 71,69,820 45,925 1,29,446 12,07,484 1,28°)	25 09,000 6 50 000 77,50,000 45 000 2,00,100 11,50 000 	30,00,000 7,00,000 75,000 84,75,000 50,000 2,16,000 12,10,000	36,00,000 7,50,000 91,00,000 55,000 25,0,000 5,000
	Pay Dearness allowance House-rent and other a Ex gratin grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contributions Major/Minor works Maintenance	llowatees	Total—8	 Salaries 		28,29,465 6,06,743 97,150 71,69,820 45,925 1,29,446 12,07,484 1,28')	25 09,000 6 50 000 77,50,000 45 000 2,00,100 11,50 000 5,000	30,00,000 7,00,000 75,000 84,75,000 50,000 2,16,000 12,10,000 5,000	36,00,000 7,50,000 91,00,000 55,000 25,0,000 5,000
	Pay Dearness allowance House-rent and other a Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contributions Major/Minor works Maintenance	llowatees	Total—6	Salaries		28,29,465 6,06,743 97,150 71,69,820 45,925 1,29,446 12,07,484 1,28°)	25 09,000 6 50 000 77,50,000 45 000 2,00,100 11,50 000 	30,00,000 7,00,900 75,000 84,75,000 2,16,000 12,10,000 5,000	36,00,000 7,50,000 91,00,000 55,000 25,0,000 12,30,000
	Pay Dearness allowance House-rent and other a Ex gratin grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contributions Major/Minor works Maintenance	llowatees	Total—&	Salarica Voted		28,29,465 6,06,743 97,150 71,69,820 45,925 1,29,446 12,07,484 1,28°) 2,90,959	28 09,000 6 50 000 45 000 2,00, 90 11,30 000 3,50, 0)	30,00,000 7,00,000 75,000 50,000 2,16,000 12,10,000 3,75,000	36,00,000 7,50,000
	Pay Dearness allowance House-rent and other a Ex gratin grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contributions Major/Minor works Maintenance	llowatees	Total—8	Voted Charged		28,29,465 0,06,743 97,150 71,69,820 45,925 1,29,446 12,07,484 1,28') 2,90,959	25 09,000 6 50 000 77,50,000 45 000 2,00, 000 11,30 000 3,50, 0)	30,00,000 7,00,000 75,000 84,75,000 2,16,000 12,10,000 5,000 3,75,000	91,00,000 55,000 25,0,000 12,30,000 5,000 3,75,000
	Pay Dearness allowance House-rent and other a Ex gratin grant Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contributions Major/Minor works Maintenance	llowatees	Total—8	Salarica Voted		28,29,465 6,06,743 97,150 71,69,820 45,925 1,29,446 12,07,484 1,28°) 2,90,959	28 09,000 6 50 000 45 000 2,00, 90 11,30 000 3,50, 0)	30,00,000 7,00,000 75,000 50,000 2,16,000 12,10,000 3,75,000	36,00,000 7,50,000

DETAILED ACCOUNT No. 205599003-EDUCATIONN AND TRAINING

and P * 9 of the State of the S					Actuals, 1985-86	Bulget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				l	Ra.	Ro.	Re.	Rs.
003 — Educatio	on and Tr	Aining				İ		
No	n-Plan							
1 State Headquarters Police-								
Salaries-								
Pay					26,29,714	27 0 1,000	28,00,000	29,00,000
Dearness allowance					21,77,233	20,00,000	23,00,000	25,00,000
			•					
House-rent and other al	low ecses		••		3,62,318	3,00,000	4,50,000	5,00,000
Ex gratia grant			••		1,05,050		1,00,000	••
		Tota	al-Salaries	••	52,74,315	50,00,000	56,50,000	59,00,000
Wages					40,719	70,000	75,000	80,000
Travel expenses					46,419	3,000	20,000	24,000
Office expenses					2,18,285	1,20,000	1,25,000	1,25,000
Rents, rates and taxes					15,469	10,000	10,000	10,000
Clothing charges			••		.,	50,000	50,000	50,000
Grants-m-aid/Contributions								
	·							••
•					••	••		
	••	••	• •		00 705	10,000	15,000	15,000
Other charges	••	••	• •		28,705	10,000		
		T	otel—1		56,23,912	52,63,000	59,45,000	62,04,000
2. District Police-								
Salaries								
Pay			••	••	45,73,606	18,50,000	22,00,000	23,00,000
Dearness allowance	••				36,07,189	13,00,000	15,00,000	15,50,000
House-rent and other al	lowan 'es		••		3,62,021	3,25,000	4,00,000	4,00,000
Exgratia grant	••	••	••	••			1,00,000	
	То	tal—Sal	aries	.,	85,42,816	34,75,000	42,00,000	000,س,42
Wages	••		••		1,52,412	3,00,000	4,00,000	4,00,000
_ ,					3,37,941	2,00,000	2,50,000	2,50,000
Office expenses	_		••		3,01,045	1,84,000	2,00,000	2,00,000
**					21,705	16,000	25,000	20,000
6 1 -4.1	••	••	••	••	1,59,160	50,000	2,50,000	2,25,000
Grants-in-aid/Contributions		••	••	••				
Major/Minor works		_	• •	••	••	••	••	••
M	••	••	••	••				••
	••	••	••	••				# 60 200
Other oberges	••	••	••	••	5,64,084	6,00,000	6,00,000	6,00,000
		Tol	al—2	••	1,00,79,163	48,25,000	59,25,000	59,45,00

DETAILED ACCOUNT No. 205500003-EDUCATIONN AND TRAINING-concid.

			•		Astuals, 1985-86	Budget Estimate, 1995-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Non-Plan				ks.	Ko,	Ks	Re.
Detective Training School								•
Salarios—	_							
Pay	••	••		••	18,465	1,80,000	2,50,000	3,00,000
Dearnessallowance	••	••	••	••	12,796	1,00,000	1,50,000	2,00,000
House-rent and other	r aliowane	oo .,	••		2,752	35,000	40,000	40,000
Exgratia grant	••	••	••	••			25,000	
		Total—Sa	laries		34,013	3,15,000	4,65,,000	5 ,40,000
Wages	••		••	••	2,496	25,000	30,000	35,00
Travel expenses	••	••	••	••		5,000	10,000	15,00
Office expenses			••	••		45,000	45,000	45,00
Rents, rates and taxes	• •	••	••	••		1,000	1,000	1,00
Clothing charges	••	• •	••	••		, 16,000	20,000	25,000
Major/Minor works	f ••	**	••	••				
Maintenance	••	••		••	••			
Other charges	••	••	••	••		10,000	20,000	20,000
		Tot	al8	••	36,509	4,17,000	5,91,000	6,81,000
		Tol	AI—003	••	1,57,39,58	1,05,05,000	1,24,61,000	1,28,30,000

DETAILED ACCOU&T No. 205500101—CRIMINAL INVESTIGATION AND VIGILANCE

	101—Criminal Inves	tigation and	Vigilance					
	, <i>1</i>	Von-Plan						
1.	Oriminal Investigation Science Laboratory)	Departmen	t (excluding	Forencie				
	Balaries							
	Гау	••		,	1,10,66,163	1,24,00,000	1,80,00,000	2,00,00,000
	Dearness allowance	••		••	77,66,385	65,00,000	75,00,000	85,00,000
			••		l			
	House-rent and other	allowances		••	18,40,467	18,50,000	20,00,000	21,00,000
	Er gratia grant	••	rd +d	, ₄ ••	2,37,550	·	2,00,000	• •
			Total Selari	. ,	2,00,10,565	2,07,50,000	2,77,00,000	3,06,00,000

DETAILED ACCOUNT No. 205500101—CRIMINAL INVESTIGATION AND VIGILANCE—concid.

			T.		Ativals, 1985-86	Budget Betimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
					Rs.	Ra,	Ra.	Rs.
Non-Pi	lan				1			
Wagen		••	••		94,537	1.25,000	1,30,000	1,35,00
lraveloxpenses		••		••	28,88,821	24,00,000	30,00,000	30,00,00
Office expenses Rents, rates and taxes	••	•• '	• •	••	7,66,333 1,51,257	7,50,000 4,00,000	8,00,000 2,00,000	8,00,00 2,50,00
Secret service expenditure	••	••	••	••	6.10.250	6,00,000	6,50,000	6,50,00
Clothing charges	••	••	••	••	2,21,670	1,50,000	8,00,000	3,50,00
Machinery and equipment	••		••	• •		••		
Motor vehicles	• •	••	••	• •	18,88,809	10,00,000		
Other charges	••	••	•	••	1,41,372	1,20,000	2,00,000	2,00,00
		•	Fotal—1	••	2,76,78,614	2,62,95,000	3,49,80,000	_3,81,85,00
Forensio Science Laboratory Salaries—								
Pay		••		••	8,25,487	9,50,000	12,00,000	13,00,00
Dearness allowance	••		••	••	5,83,517	6,00,000	8,00,000	9,00,00
House-rent and other al	llowances		••	::	1,35,551 20,400	1,60,000	3,00,000 25,000	3,50,00
		Total	Salaries	••	15,64,955	17,10,000	23,25,000	25,50,00
Wages			••					
Travel expenses	••	••	•••	••	23,949	28,,000	4,00,000	4,00,00
Office ex penses		••	••	••	2,97,986	3,20,000	3,00,000	3,00,00
Rents, rates and taxes		••	••	••	77,092	35,000	50,000	50,00
Materials and supplies Other charges		::	••	::	12,77,847	11,00,000	12,00,000	12,00,00
		7	「otel—2	••	32,41,829	31,93,000	42,75,000	45,00,00
Pohoe Computer Centre—								
D					5.42,785	6,50,000	8,00,000	9,00,00
Pay Dearness allowance	••	••	••	• •	3,97,615	4,00,000	5,00,000	5,45,00
Dogramas sucwards.	••	••		• • • • • • • • • • • • • • • • • • • •	0,0.,0.2		J ,,	,
House-rent and other allo	W& D 000	••	• •		77,478	1,10,000	2,00,000	3,00,00
Ex gratua grant	••	••	••	• •	12,050		20,000	
		To	tal—dalaries	••	10,29,928	11,60,000	15,20,000	17,45,00
Wagee	••	••			10,395	10,000	15,000	20,00
	••		••	•••	28,995	30,000	40,000	40,00
	••	••	••	••	37,358	30,000	40,000	40,00
	••	••	••	••	9,820	2,000	3,000	3,00
Clothing charges Machinery an lequipment	••	••	••	••	16,960	10,000	15,000	15,00
	••	••	••		1,78,476	2,00,000	2,00,000	2,00,00
Other charges	••	••	• •	••	1,24,217	10,000	1,00,000	1,00,00
			Total-	s İ	14,36,149	14,52,000	19,33,000	21,63,00
State plan (Seventh plan)		Totali-	101 Non-Pi	BM	3,23,51,592	3,12,40,000	4,11,88,000	4,48,48,00
Criminal Investigation and V	Vigilance vSettine							•
up a mini laboratory at Sili		•				3,00,000	2,00,000	3,00,00
Tet	ai101-8t	ato Pia	n (Sovent), pla	m)		3,00,000	2,00,000	3,00,00
			f otal —101		3,23,81,502	3,15,40,000	4,13,88,000	4,51,48,00

DETAILED ACCOUNT No. 205500102—CENTRAL RESERVE POLICE

				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Rs.	Ra.	Re,	Ra.
102 Central Rese	rve Police			• ,			
Non-Pla							
 Adjustment for Central Reserve I Salaries— 	l'olico						
Pay	••	••	••				•••
Dearness allowance	••	••					••
House-rent and other allowances	••	••					••
	То	tal—Salaries					
					•		
Wages •• ••	••	••					
Fravel expenses	••	•• .					••
Office expenses	••	••					
Rents, rates and taxes	••	••					310
Payment for professional and special se	fyjoes	••					848
Frants-m-aid/Contributions		••					4.8
Major/Mmor works	••	••					
Maintenance •• ••	••	••					• •
Other charges ··							••
		Total— 1					
		Total—102		-			

DETAILED ACCOUNT No. 205500104—SPECIAL POLICE

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
104	-Special Pol	ice			Rs.	Ra,	Rs.	Rs.
	Non-Plan							
1. Eastern Frontier Rifles (W	est Bengal l	Batta	lion)—					
Salarios	-		•					
Pay	••	••	••	••	1,10,64,086	1,27,00,000	2,50,00,000	2,92,00,000
Dearness allowance	••	••		••	91,93,484	78,00,000	1,05,00,000	1,15,00,000
House-rent and other	e allowances			••	80,40,353	22,00,000	31,00,000	40,00,000
Ration allowance				••		2, 00,000	3,00,000	3,50,000
Exgratia grant		••		••	4,42,600	••	3,00,000	
		To	otal— Salaries	′	2,87,40,523	2,29,00,000	3,92,00,000	4,50,50,000
Wages	••	••		•	2,24,862	3,00,000	3,45,000	3,75,000
Travel expenses	••	••		••	21,50,094	15, 30,000	15,00,000	16,00,000
Office expenses	••		••	••	16,99,872	14.00,000	14,00,000	15,00,000
Rents, rates and taxes	••	••	••	••		1,000	1,000	1,000
Clothing charges	••	••		••	12,99,176	30, 00,0 00	15,00,000	20,00,000
Major/Minor works	••	••	••	••		•		••
Motor Vehicles	••	••	••		6,08,505	10,00,060	12,00,000	15,00,000
Other charges	••	••	••		14,04,250	20,52,000	20,00,000	20,00,000
			Total-1	••	3,61,27,282	3,01,53,000	4,71,46,000	5,40,26,000
			Total—104		3,61,27,282	3,01,53,000	4,71,46,000	5,40,26,000

DETAILED ACCOUNT No. 205500107-STATE HEADQUARTERS POLICE

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
dher al.a.		D . 11			Re.	Re,	Rs.	Ra.
107—State i	n e a c quarte	rs Poli	CO					
N Calcutta Police—	on-Plan							
Salaries—								
Pay	••	••	••		11,42,65,003	11,20,00,000	12,50,00,000	13,00,00,000
Dearness allowance	••	••	••	••	9,24,25,519	8,00,00,000	10,00,00,000	11,00,00,000
liouse-rent and other a	llowances				1,90,73,544	1,80,00,000	2,50,00,000	3,00,00,000
Ex-gratia grant		**		••	36,94,361		50,00,000	
6.m.m 3 .m.m	••		l-Salaries		22,94,58,427	21,00,00,000	25,50,00,000	27,00,00,00
•••					4 40 105	- 00 000	10 00 000	10.00
Wages	••	••	••	••	4,48,167	5,00,000	10,00,000	10,30,000
Travel expenses	••	••	••	••	36,97,860 11,11,525	36,00,000 30,00,0 00	42,00,000 15,00,000	38,00,000
• • •	••	••	••	••	1,11,65,794	1,90,00,000	1,20,00,000	15,00,000
Office expenses Payments for professional as	od spanal	**	•• •	••	1,27,826	• 25,000	1,00,000	1,00,000
rayments for protessional a	TO MADOURT	MOT A 100	· · · · · · · · · · · · · · · · · · ·	••	35,95,280	45,00,000	40,00,000	ŀ
Rents, rates and taxes	••		- ₹	••	4,86,388			36,00,000
Parent service amanditues			Charged	••	94,900	1,00,000	1,00,000	1,00,000
Secret service expenditure Grants-in-aid/Contributions	••	••	••	••	1	1,00,000	1,00,000	1,00,000
Hospitality expenses	••	••	••	••		1,000	1,000	1,000
	••	••	••	• • •	28,04,737	30,00,000	30,00,000	30,00,000
Mr.a N.S.S.	••	••	••	••	1,79,38,170	1,53,00,000	2,00,00,000	2,00,00,000
NP 1	••	••	••	• •	1,54,58,637	30,00,000	1,10,23,000	1,15,05,000
Chathana			••	••	1,18,35,441	50,00,000	1,00,00,000	1,04,00,000
2.01-12 0.101-B-1 1.	••		√ Voted.		14,91,827	11,00,000	15,00,000	15,00,000
Other charges	••	••	Charged		80,000		5,000	
			Tetal1		29,97,94,979	26,81,27,000	32,34,30,000	33,85,37,000
			Voted	••	29,92,28,591	26,81,27,000	32,34,25,000	33,85,37,000
					1 1			,
Public Vehicles Department ((Service D	epot)	Charged		5,66,388		5,000	· · ·
Salaries—					1			
Pay	••	••	**	•	15,64,299	18,00,000	18,25,000	18,50,000
Dearness allowance	••	••	••		12,48,755	12,50,000	13,00,000	13,50,000
House-rent and other al	lowances		••		3,01,109	4,00,000	4,25,000	4,50,000
177			••	.	62,800		65,000	

DETAILED ACCOUNT No. 205500107—STATE HEADQUARTERS POLICE —concld.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Ra.	Ra.	Rs.
Non-P	lanContd.			1			Ì	
Wages					4,37,504	5,00,000	10,00,000	10,30,000
Travel expenses		••	•			3,000	5,000	5,000
Office expenses	• •				21,34,197	35,000	20,00,000	20,00,000
Rents, rates and taxes			••		3,685	4,000	5,000	5,000
Grants-in-aid/Contribution								••
Major/Minor works	••		••	.	••			
Motor Vehicles	••	••	• •		38,68,581	30,00,000	45,00,000	40,00,000
Other charges	••	••	••		••			••
			Total—2		90,20,930	69,92,000	1,11.25,000	1,06,90,000
Gharges under the Calcutt	a Hackney (Carring	ge Act of 1919-	-				
Salaries-				- 1		0.00	2 20 202	0.00.000
Pay	••	••	••	}	2,25,874	2,75,000	2,80,000	2,90,000
Dearness allowance		***	••		1,68,618	2,00,000	2,25,000	2,50,000
House-rent and other	allowances	•.•			38,328	60,000	63,000	65,000
Ex gratia grant	••	••	••				8,000	
		Te	otal—Salaries		4,32,820	5,35,000	5,76,000	6,05,00
Wages	948	-	••				•	••
Travel expenses	-		••		378	1,000	50,000	50,000
Offine expenses	••	_	-		6,457	2,000	10,000	10,000
Rents, rates and taxes	•••	•.•	•••		••			
Major/Minor warks		***	••		••			
Maintenance	***	_	-	••				
()ther obarges	res		••		49,318	7,000	1,00,000	1,00,000
			Total-3	••	4,88,973	5,45,000	7,36,000	7,65,00
, Catale Pounds-								
Salaries—				,				
Pay		•••	•••	••		25,000	30,000	35,00
Dearness allowance	440	••	••	••	••	15,000	15,000	20,000
House-rent and other	ello de smoor		819			3,000	4,000	7,00
Ex grama grant	•••	••	••	••			2,000	· .
		Tak	alSalaries			43,000	51,000	62,00

DETAILED ACCOUNT No. 205500107—STATE HEADQUARTERS POLICE—contd.

				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
Non-Pie	m—coatd.			Rs.	Ra.	Ra.	Ra
Wages		••	••		,,		••
Travel expenses		••	••	11,035	1,000	20,000	20,000
Office expenses		••		15,083	10,000	20,000	20,000
Rents, rates and taxes		••	••		1,000	1,000	1,000
Grants-in-aid/Contributions	••	••				'	••
Materials and Supplies .		••			50,000	2,00,000	2,00,000
Major/Minor works .		••					••
Maintenance		••					••
Other charges		••	••				
							
		Totel-4	••	26,118	1,05,000	2,92,000	3,03,000
Police Dead House-				<u> </u>			
Salaries-							
Pay		,,	••		20,000	20,000	22,000
Dearness allowance		,,			15,000	15,000	17,000
					•		
House-rent and other allo	Wances	••			2,000	3,000	4,000
De gratia grant		••				2,000	••
		Total - Salaries			37,000	40,000	43,000
							
Wagos	• ••	••	••	٠٠.	70,000	70,000	70,000
Travel expenses	• ••	••	••	••	1,000	1,000	1,000
Office expenses		••	••	••	5,000	5,000	5,000
Rents, rates and taxes	• ••	••	••		3,000	3,000	3,000
Major/Minor works	• ••	••	••		••	••	••
Maintenance	914	••	••	••	10,000	10,000	10,000
Other charges	-	••	••	••	10,000	10,000	1,0,00
		Total—5			1,36,000	1,39,000	1,42,000
Police supplied to private indiv	riduals—		j				.
Salaries-							
Pay	***	••			3,50,000	4,00,000	4,25,000
Dearness allowance			••		2,50,000	3,00,000	3,25,000
					1	\	
House-rent and other alto	Wances	***			70,000	75,000	1,00,000
Em gratus grant	••	•				20,000	••
	T		- 1	. 1	6,70,000	7,95,000	8,50,000

DETAILED ACCOUNT No. 205500107—STATE HEADQUARTERS POLICE—contd.

d Tablemanianser Pale 91 (minded					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Ra.	Ka,	Rs.	Ita.
	Non-Plan-	-oana).l] :			
Wages	• •		• •	••				
Travel expenses	••	• •	••	• •		••	••	
Office expenses	• •	• •	••	••	· · ·	5,000 2,000	5,000	5,000
Clothing charges	••	••	••	• •	''	2,000	2,000	2,000
Rents, rates and taxes Grants-in-aid/Contribution	ne	••	•••	••	::			•••
Major/Minor works		•••	• 11	••	1			• •
Maintenance		••	• •			••	••	
Other charges	• •	••	••	••		••	••	• •
			Total—6	••		6,77,090	8,02,000	8,57,000
7. Extra Police Force, etc., a	ppointed in	oonnooti	on with emerge	noy				
Salaries]			
Pay					16,47,523	20,01,000	22,50,000	23,00,000
Dearness allowance	•••	•••	• •		11,83,584	16,00,000	17,20,000	17,50,000
					0 50 000	400000	4.17.000	
House-rent and other		••	••	•	2,56,062 28 950	4,00,000	4,15,000 35,000	4,40,00
Ex gratin grant	••	• •	••	• •	28 900	•••	30,000	
		Tota	d—Sularios		31,16,119	40,00,000	44,20,000	44,90,00
Wages			.,		529	10,000	15,000	20,000
Travel expenses			• •		7,764	9,000	50,000	50,000
Office expenses			••	-	16,584	45,000	25,000	25,000
Rents, rates and taxes	••	• •	• •	• •	7,494	10,000	45,000	45,000
Major/Minor Works Maintenance	• •	•	• •	• •	::	••	••	••
	:		:		130	20,000	20,000	20,000
Other charges					04.40.400	40.04.000	47 57 1990	40.50.000
Other charges	recomende	d by the	Total—7 Eighth Finan		31,48,620	40,94,000	45,75,000	46,50,000
Other charges	recomende		Eighth Finan		31,48,620	40,94,000	40,75,000	40,50,000
Other charges 8. Upgradation Schemes as Commission— Strengthening for the post Salaries—	recomende		Eighth Finan		31,48,620	,	45,75,000	40,50,000
Other charges	recomende		Eighth Finan oles—			9,00,000	40,78,000	40,501,000
Other charges 8. Upgradation Schemes as Commission— Strengthening for the post Salaries—	recomende		Eighth Finan	୯୦		,	40.76,000	40,501,000
Other charges	recomended		Eighth Finan			9,00,000	40.76,000	40,511,010
Other charges	recomended		Eighth Finan oles—			9,00,000 2,50,000	40.76,000	40,50,000
8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a	recomended of Women	Constal	Eighth Finan	 		9,00,000 2,50,000 1,80,000	40.76,000	*0,010,011
8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a	recomended of Women	Constal	Eighth Finan	 	::	9,00,000 2,50,000	40.76,000	*0,010,010
Other charges	of Women	Constal	Eighth Finan			9,00,000 2,60,000 1,80,000	40.76,000	±0,010,0110
8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a	recomended of Women	Constal	Eighth Finan			9,00,000 2,50,000 1,50,000 13,00,000 2,28,000 75,000	40.76,000	40,010,010
Other charges	of Women	Constab	Eighth Finan			9,00,000 2,50,000 1,50,000 13,00,000	40.70,000	±0,311,0111
Other charges	of Women	Constab	Eighth Finan			9,00,000 2,50,000 1,80,000 13,00,000 2,25,000 75,000 3,00,000	40.76,000	±0,311,0110
Other charges	of Women	Constab	Eighth Finan			9,00,000 2,50,000 1,50,000 13,00,000 2,28,000 75,000 3,00,000		
Other charges	of Women	Constab	Eighth Finan			9,00,000 2,50,000 1,80,000 13,00,000 2,25,000 75,000 3,00,000		
Other charges	of Women	Constab	Eighth Finan			9,00,000 2,60,000 1,50,000 13,00,000 2,25,000 75,000 3,00,000	••	
Other charges	of Women	Constab	Eighth Finan			9,00,000 2,60,000 1,50,000 13,00,000 2,25,000 75,000 3,00,000	••	
Other charges 8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a Ex-gratia grant Wages Travel expenses Other charges Other charges Other charges 9. Now Police Station—	of Women llo ances	Constab	Eighth Finan			9,00,000 2,50,000 1,50,000 13,00,000 2,25,000 75,000 3,00,000 19,75,000	3,17,000	9,01,000
Other charges 8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a Ex-gratia grant Wages Travel expenses Other charges Other charges Other charges 9. Now Police Station—	of Women llo ances	Constab	Eighth Finan			9,00,000 2,50,000 1,80,000 13,00,000 2,25,000 75,000 3,00,000 19,78,000	3,17,000	9,01,000
Other charges	of Women llo ances	Constab	Eighth Finan oles— Total—8			9,00,000 2,50,000 1,80,000 13,00,000 2,25,000 75,000 3,00,000 19,75,000	3,17,000 13,44,000 13,44,000	23,62,000 23,62,000
Other charges 8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a Ex-gratia grant Wages Travel expenses Other charges Other charges Other charges 9. Now Police Station—	recomended of Women llo ances	Constab	Eighth Finan ples— Total—8 Total—9 —107—Nen-Pl		31,30,79,620	9,00,000 2,50,000 1,50,000 13,00,000 2,25,000 75,000 3,00,000 19,75,000	3,17,000 13,44,000 13,44,000 34,27,60,000 34,27,55,000	9,01,000 23,62,000 23,62,000 35,82,07,000
Other charges 8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a Ex-gratia grant Wages Travel expenses Office expenses Other charges Other charges Other charges Other charges Other harges Other harges	recomended of Women llo ances	Constab	Eighth Finan ples— Total—8 Total—9 —107—Nen-Pl		31,30,79,620	9,00,000 2,50,000 1,50,000 13,00,000 2,25,000 75,000 3,00,000 19,75,000	3,17,000 13,44,000 13,44,000 34,27,60,000 34,27,55,000	9,01,000 23,62,000 23,62,000 35,82,07,000
8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a Ex-gratia grant Wages Travel expenses Office expenses Other charges Other charges 9. New Police Station— Other harges	recomended of Women	Constab	Eighth Finan ples— Total—8 Total—9 —107—Nen-Pl		31,30,79,620	9,00,000 2,50,000 1,50,000 13,00,000 2,25,000 75,000 3,00,000 19,75,000	3,17,000 13,44,000 13,44,000 34,27,60,000 34,27,55,000	9,01,000 23,62,000 23,62,000 35,92,07,000
Other charges 8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a Ex-gratia grant Wages Travel expenses Other charges Other charges Other charges Other harges 9. New Police Station— Other harges State Plan (Seventh Plan) 1. Calcutta Police—	recomended of Women llo ances	Constab Tota Total	Eighth Finan ples— Total—8 Total—9 —107—Nen-Pl		31,30,79,620	9,00,000 2,50,000 1,50,000 2,25,000 75,000 3,00,000 	3,17,000 13,44,000 13,44,000 34,27,60,000 34,27,55,000 5,000	9,01,000 23,62,000 23,62,000 35,82,07,000
8. Upgradation Schemes as Commission— Strengthening for the post Salaries— Pay Dearness allowance House-rent and other a Ex-gratia grant Wages Travel expenses Office expenses Other charges Other charges 9. New Police Station— Other harges State Plan (Seventh Plan) 1. Calcutta Police— Purchase of Books for the	recomended of Women llo ances	Constab Tota Total	Eighth Finan ples— Total—8 Total—9 —107—Nen-Pl		31,30,79,620	9,00,000 2,50,000 1,80,000 	3,17,000 13,44,000 13,44,000 34,27,65,000 5,000 25,000	9,01,000 23,62,000 23,62,000 35,82,07,000

DETAILED ACCOUNT No. 205500108-DISTRICT POLICE

						Actuals, 1985 86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Ra.
	108 I	District P	olice				į		
	y	lon-Plan				İ			
. West Ben	gal Police—								
Salarie	e								
	Pay	043		Voted		24,61,61,677	27,16,00,000	30,00,00,000	31,00,00,000
		***	•••	`` \ Charge	d				••
	Dearness allows:	nce	••	••	• •	19,71,25,497	17,00,00,000	20,00,00,000	21,75,00,000
	House-rent and	other allo	wances	••		4,36,00,237	4,80,00,000	6,50,00, 000	7,50,00,000
	Ex gratia grant	•••	_	••		84,24,889	••	70,00,000	••
			Total	—Salurien	••	49,53,12,300	48,98,00,000	57,20,00,000	60,25,00,000
Wages	••	•	•	••	••	64,95,157	33,50,000	54,30,000	57,55,000
Travel	exponses	910	-	•	••	8,98,45,779	6,70,00,000	9,00,00,000	9,00,00,000
Escort	oharges	••	••	••	••	12,35,095	50,00,000	50,00,000	50,00,000
Office	expenses]		••	\int Voted		2,58,36,298	2,20,00,000	2,50,00,000	2,50,00,000
Omob (- [10111905]	••	••	Charged		-	••		••
Machin	nery and equipmen	ıt	••	• •		43,01,588	10,00,000	45,00,000	45,00,000
Rente	rates and taxes			∫ Voted	••	42,09,260	50,00,000	46,50,000	46,50,000
2101105,	awyor direct burners	•	• •	Charged	••		••		
Mater	als and supplies		••	••			••		••
Clothi	ng charges	••	••	••	••	1,94,94,078	2,45,60,000	2,60,00,000	2,00,00,000
Grants	-in-ad/Contribute	ons	••	••		18,374	5,00,000	3,00,000	3,00,000
Major	works	••	••	••	••	24,26,390	15,00,000	20,0 0,0 00	20,00,000
Mmor	works	••	••	••					
Motor	Vehicles	••		••		6,66,57,449	6,57,00,000	7,00,00,000	6,50,00,000
Payme	ents for profession	al and s	pecial ser	vices		65,46,702	40,00,700	70,00,000	70,00,000
Other	charges	••		∫ Voted	••	1,42,98,344	2,00,00,000	2,00,00,000	2,00,00,000
2 4.00	G 			(Charged	••		<u></u>	2,000	
				Total-1	••	73,66,76,813	70,91,50,000	83,18,82,000	85,17,05,000
				Voted		73,66,76,813	70,91 50,000	83,18,80,000	85,17,05,00
				Charged		1		2,000	

DETAILED ACCOUNT No.205500108—DISTRICT POLICE—concld.

•					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budges Estimate, 1987-88
					Ra.	Re.	R4.	Re.
Extra Police Force appoin	ted in conne	etion wi	th emergency—					
Pay	*.*				13,77,770	22,00,000	24,00,000	26,00,000
Dearness allow		••	. '	••	10,49,019	12,00,000	14,00,000	15,00,000
House-rent an	d other allo	WADOOS			2,87,837	4,25,000	4,50,000	5,00,000
Ex gratia gra			,,	••	21,550	,,,,,,,,,,	50,000	
22 5.000 8.0	40		al-Salaries		27,36,176	38,25,000	43,00,000	46,00,000
Wages	.,		#:		25,723	1,000	53,000	53,000
Travel expenses	•••		••	••	2,02,187	2,30,000	2,50,000	2,50,000
Office expenses		_			31,950	1,50,000	2,50,000	2,50,000
Rents, rates and taxes	••	•••		••	4.412	5,000	5,000	5,000
Clothing charges	••	•••	449	••	6,000	30,000	46,000	34,000
Motor Vehicles		•	0.19	••	0,000		***	
Other charges		••	••	••	1,50,957	1,50,000	2,50,000	2,50,000
			Total—2		31,57,405	43,91,000	51,54,000	54,42,000
	•		1000-2	••	31,07,400	#9,01,000		
Up grade Schemes as reco Con Strengthening for the post	omssion—		_					
Salaries-								
Pay	***	••	••	••		9,00,000		
Dearnoss allowanes	••	••	••	••		2,50,000		
House-rent and Other	allovan c e		••			1,50,000		
Ex-grama grant	••	••	••	••				
			Total—Salaries			13,00,000		
Wages	••		••			2,25,000		
Trave expenses		••	••			1,25,000		
Office expenses	••	••	••			1,50,000		
Other charges		••	••		1	88,000		
			Total—3	••		18,88,000	3,18,000	9,01,000
. New Police Station-								
Other Charges	••	_	••				13,44,000	23,62,000
			Total—4	••			13,44,000	23,62,000
			Total-108	•••	73,96,34,218	71,54,29,000	83,86,98,000	86,04,10,000
								,
			Yoted	-	73,98,34,218	71,54,29,000	83,86,96,000	86,04,10,000

DETAILED ACCOUNT No. 205500110—RAILWAY POLICE

•						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	110	Raliway Pol	loe			Re.	Rs.	Rs.	Re.
		Non-Plan							-
1. Railway F	Police								
Salarios	_					• •			
. P	'ay		••	••		1,71,68,351	1,65,00,000	1,70,00,000	1,75,00,000
D	Pearness allowance	>	••	••		1,43,42,606	1,00,00,000	1,02,00,000	1,03,00,000
,							,		
Ŋ	louse-rent and oth	ner allowand	108	••	••	26,57,384	25,50,000	26,00,000	26,50,000
	x gratia grant					2,63,400		2,50,000	
, (Total-	-Salaries		3,44,31,741	2,90,50,000	3,00,50,000	3,04,50,000
W agos						61,432	1,50,000	1,50,000	. 1,75,000
Travel es	Epënsos	••				35,93,220	33,00,000	40,00,000	40,00,000
Office ex	Kpenses		••			7,06,290	7,00,000	10,00,000	10,00,000
Payment	t for professional s	and special	services	••	••				
Rents, r	rates and taxes	••	••	••		2,24,248	1,00,000	3,00,000	3,00,000
Clothing	charges	••	••	••	••	10,87.599	4,00,000	15,00,000	18,00,000
Grante-iz	a-raid/Contributio		••	••	••				••
Major/M	inor works		••	••	••				
Machine	ry and equipme	n)	••		••	86,814	4,00,000	2,00,000	2,00,000
Other eh	alges .	••			••	13,27,625	20,00,000	20,00,000	20,00,000
			1	otal—1	••	4,15,18,969	3,61,00,000	3,92,00,000	3,99,25,000
				Total11	ıo	4,15,18,969	3,61,00,000	3,92,00,000	3,99,25,000

DETAILED ACCOUNT No. 205500111—HARBOUR POLICE

					Actuals, 1985-86,	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Ra.	Ra.	Re.	Rs.
111—H	larbour Pe	lice						
	Non-	Plan						
. Port Police—						ļ		
Salaries—		•	•					
Рау		••	••		47,39,051	49,00,000	50,00,000	52,00,000
Dearness allow	8D00	••			39,23,417	41,00,000	42,00,000	43,00,000
House-rent and	i other alio	Walless	••		7,10,638	8,00,000	10,00,000	12,00,000
Ex gratia gran	t	••	••		1,66,050		2,35,000	٠,
		Tota	il—Salaries		95,39,156	98,00,00	1,04,35,000	1,07,00,000
Wages	••				2,589	20, 0 (0	25,000	30,000
Travel expenses		••	••		18,353	1,000	50,000	50,000
Office expenses	••	٠.	••		94,340	2,25,000	2,00,000	2,00,000
Rents, rates and taxes	••	••	••		60,428	1,00,000	1,00,000	1,00,000
Clothing charges	••	••	••		951		2,000	4,000
Grants-m-aid/Contribut	tions		••	••	••			
Moter vehicles		••	••	••	11,906	10,00,000	10,00,000	10,00,000
Secret service expendit	ure	••	••	••	600	1,000	4,000	4,000
Other charges	••	••	••	••	15,080	75,000	1,00,000	1,00,00
			Total—1	••	97,43,403	1,12,25,000	1,19,16,000	1,21,88,000
			Total111		97,43,403	1,12,25,000	1,19,16,000	1,21,88,000

DETAILED ACCOUNT No. 205500112—WELFARE OF POLICE PERSONNEL

112	Voltare of I	Police Perse	nnei					
	Non-Pla	73		ĺ	ļ			
1. (a) Hospitals for State Hea	ıdquarterı	Políce		ĺ			ļ	
Salaries-				į	l			
Pay .	••	••	••		14,60,445	18,50,000	19,00,000	19,25,000
Dearness allowance	••	••	••		11,67,419	15,00,000	16,25,000	16,50,000
House-rent and other a	llowances				3,69,836	4,50,000	5,00,000	5,25,000
Ez gratus grant	••	••	••	alucy	49,840		85,000	••
		Total-	Salaries		30,47,540	88,00,000	41,10,000	41,00,000

DETAILED ACCOUNT No. 205500112—Welfare of Police Personnel—contd. —contd.

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
•	Non-P	ion			Rs.	Ra.	Re.	Re.
Wages			. • •		12,660	18,000	20,000	22,000
Travel expenses			••		• 0,900	7,000	20,000	20,000
Office expenses			••		3,92,472	5,00,000	5,00,000	5,00,000
Rents, rates and taxes		••				10,000	10,000	10,00
Payment for professional	and spec	ial services	٠.,	••		50,000	50,000	50,00
Machinery and equipmen	t	••	• •		2,83,962	8,00,00)	8,00,000	8,00,00
Materials and supplies		••	••		22,73,181	15,00,000	25,00,000	25,00,00
Other charges			••		1,00,013	5,00,000	10,00,000	10,00,00
			Total—1(a)		61,16,728	71,85,000	90,10,000	90,02,00
Hospitals for Pistriot Police	·				-	•		
Salaries—								
Pay			••		27,32,159	20,95,000	21,00,000	21,25,00
Dearness allowand	•	• •	••	••	21,04,323	13,50,000	13,75,000	14,00,00
House-rent and ot	her allow	ADOOR		••	5,32,593	3,90,000	4,00,000	4,25,00
Ex gratia grant	••		••		2,16,680	• •	1,25,000	••
		Total			56,45,755	38,35,000	40,00,000	39,50,00
Wages		••	••		10,748	40,000	45,000	50,00
Travel expenses	••	••			7,56,115	50,000	10,00,000	10,00,00
Office expenses	••	••	••	••	2,00,340	1,00,000	3,00,000	3,00,00
u Bents, rates and texes		• •	• •	••				••
Payments for professions	land spe	ocial porvio	98	••	66,277	40,000	1,00,000	1,00,00
Materials and supplies	••	••	••	••	19,28,375	15,00,000	25,00,000	25,00,00
Machinery and equipmen		••	••	••	32,406	50,000	50,000	50,00
Maintenance	••	••	••	••				••
Other charges	••	••	••	••	7,13,479	7,30,000	10,00,000	10,00,0
			Total-1(b)		93,53,495	63,45,000	89,95,000	89,50,0
		١ .	$_{ ho}$, $_{_{_{_{_{}}}}}$ Total—1		1,54,70,223	1,35,30,000	1,80,05,000	1,79,52,0

Re. 7,05,26,925 7,05,26,925	Ra. 17,30,00,000	Rs.	Re.
		17,30,00,000	17,30,00,000
		17,30,00,000	17,30,00,000
		17,30,00,000	
7,05,26,925	17.30.00.000		
		17,30,00,000	17,30,00,00
8,59,97,148	18,65,30,000	19,10,05,000	19,09,52,00
•	l	l	
	1	ļ	
1	ODERNIS	ODERNISATION OF	odernisation of Police Fo

	114—Mod	ernisation of	Police Force						}
		Non-Pk	2 n				i	}	1
1.	Scheme for Modern	nisation of P	olice Forces	-					
	Salarios							l	
	Pay	••	,	••	••		••		
	Dearness allo	wance	••	••	••		••	••	••
	House-rent as	nd other allow	vances						
	. •		Total-	-Salaries	••		••	••	
	Machinery and equi	pment	***	••	••	26,14,962	85,50,000	50,00,000	50,00,000
	Tools and plant	••	••	••	••		••	••	••
	Motor vehicles	••	910	818	0.0	68,82,607	85,50,000	92,20,000	92,00,000
	Maintenance	••	••	••	••		••	••	••
	Other charges	210	0,0	••	0.0	••	••	••	••
	1		Total-	-1	••	94,97,299	71,00,000	1,42,00,000	1,42,00,000
			Total—114	Non-Plan	••	94,97,299	71,00,000	1,42,00,000	1,42,00,000
	te Plan (Seventh Plan								
1.	Scheme for Modernise	ation of Police	Force-						
	Major Works	••	• •	••	٠٠٦				
	Mmor Works	••	••	••					
	Other Charges	••	•	••	}				
			Total—	1	}				
Tel	al—44-State Plan (S	eventh Pian)		••	••				
				Total114	· ·	94,97,299	71,00,000	1,42,00,000	1,42,00000

DETAILED ACCOUNT No. 205500800-OTHER EXPENDITURE

_				-	-			
			•		Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Re.	Ru,	Re.	Re.
800—(Other Ex	penditure						
	Non-Pla	n			٠,			
1. Establishment charges	payable	to other	Governments					
Payments for profession	i.			••	••	5,00,000	5,00,000	5,00,000
Other charges					••	•,		
Onter onesigns	tre.	••	••	••				
44			Total—1	••	••	5,00,000	5,00,000	5,00,000
								
3. Additional Police appointmentions—	inted for	the perfo	rmance of a	goney				
Salarios					1	•		
Pay	••	••	••	••	73,53,142	1,10,00,000	1,15,00,000	1,20,00,000
Dearness allowance		••	••	••	54,28,150	65,00,000	65,00,000	70,00,000
House-rent and oth	her allow	820 00	••	••	11,93,929	16,00,000	17,00,000	18,00,000
Ex gratia grant	•	••	_		1,31,300		1,25,000	
۲,		Total	Salaries		1,41,06,521	1,91,00,000	1,98,25,000	2,08,00,000
]	
Wages		_			22,416	46,000	50,000	55,000
Travel expenses	••	8 r●	••	9.0	4,43,490	5,00,00 0	5,50,000	5,50,000
Office expenses) pro	••	••		2,51,952	2,50,000	3,00,000	3,00,000
Rents, rates and taxes		•••	••		29,804	50,000	50,000	50,000
Majer/Minor Werks	••	900			••			••
Haintenance	•	••	••					••
					1,25,092	1,00,000	2,00,000	2,00,000
Other charges	144	••	•• `	••	2,20,002	2,00,000	_,50,000	2,50,000
			Total—2	'	1,49,79,275	2,00,46,000	2,09,75,000	2,19,55,000
						<u> </u>		

DETAILED ACCUONT No. 205500800-OTHER EXPENDITURE-contd.

				Actuals, 1988-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87,	Budget Estimate, 1987-88.
				Ra.	Re.	Ra.	Ra.
Non-Plan							
additional Police employed for the functions—	performe	nee of nee-age	ney				
Salaries-							
Pay	••	••	••	7,797	28,000	30,000	32,000
Dearness allowance	••	••	••	7,094	22,000	25,000	28,000
			••				
House-rent and other allowances		••	••	1,435	5,000	6,000	7,000
Exgretia grant	••	••	••			2,000	• •
	Total	Balarice	••	16,926	55,000	63,000	65,000
Rents, rates and taxes		••			••		••
Other charges	••	••	••		••		••
		Total—3	••	16,926	55,000	63,000	65,000
•)						
. Additional Police for Enforcement Bre	neh—						
Salaries-							
Pay	••	••	••	1,04,13,679	1,26,00,000	1,28,00,000	1,80,00,000
Dearness allowance	• •	••	••	70,61,941	80,00,000	85,00,000	90,00,00
House-rent and other allowances		••		15,03,651	20,00,000	20,00,000	22,00,00
Ex gratia grant	••	••	••	2,12,500		1,35,000	
	Total	-Salaries	••	1,91,91,771	2,26,00,000	2,34,35,000	2,42,00,000
Wages		••		43,630	50,000	55,000	60,00
Travel expenses	••	••		19,35,264	16,00,000	18,00,000	18,00,000
Office expenses	••	••	••	4,64,936	5,00,000	6,00,000	6,00,00
Parts sets and town		Voted	••	2,01,146	2,00,000	2,50,000	2,50,00
Rents, rates and taxes	••	Charged	••		••	••	
Secret service expenditure	••	••	••	3,000	5,000	5,000	5,00
Grants-in-aid/Contributions	••	••	••		•••	••	••
Major/Minor works	••	••	••	i	***	••	••
Maintenance	••	••	••		***	••	••
Other shar n	••	{Voted	••	6,20,573	5,06,000	8,00,000	8,00,00
- · · · · · · · · · · · · · · · · · · ·		Charged	••	··		4.	
0	1	otel4	••	2,24,60,320	2,54,61,000	2,69,45,000	,2,77,15,000
		Voted	••	2,24,60,320	2,54,61,000	2,69,45,000	2,77,15,000
		Charged	••	1	••		

DETAILED ACCUONT No. 205500800—OTHER EXPENDITURE—contd.

			Actuals, 1985-26.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Badget, Estimate, 1987-88.
			Re.	Rs.	Ra.	Rs.
s. Cost of Police Force, etc, employed for	Cordoning work-	-				
Salaries—			,			
Рау	••		71,15,088	1,30,00,000	1,40,00,000	1,42,00,000
Dearness allowance	••	••	58,48,843	75,00,000	75,00,000	80,00,000
House-rent and other allows:	0.000		14,13,703	18,00,000	18,00,000	20,00,000
Ex gratia grant	••	••	1,08,450		2,50,000	••
2	Cotal—Salarres	••	1,44,86,085	2,23,00)00	2,35,50,000	2,42,00,000
		,		•		
Wages		911	2,87 202	24,000	30,000	35,000
Iravel expenses		•••	5,66,896	5,0(000	7,00,000	7,00,000
Office expenses		***	6,93,271	3,50,100	8,00,000	8,00,000
Payments for professional and special ser	rvieos	••	2,46,524	3,00,000	3,00,000	3,00,000
Rents, rates and taxes	.	-	38,460	50,000	50,000	50,00
Secret service expenditure		-	30,000	40 000	40,000	40,00
Grants-in-aid/Contributions		••	_			••
Major/Minor works		••	-			
Moter vehicles		_	5,37,114	10,00,000	10,00,000	10,00,00
Other charges	• "	••	5,13,746	3,00,000	7,00,000	7,00,00
	Total—(·	1,73,99,298	2,48,64,000	2,71,70,000	2,78,25,00
6. King's Police Medal-		,	220	1,000	5,000	
Other charges	•	-	220	1,000	0,000	5,00
	Total	в	220	1,000	5,000	5,0

DETAILED ACCUONT No. 205500800—OTHER EXPENDITURE—concld.

•		,		Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Ra.	Ra.	Re.	Ra,
. Anti-hijacking measures	•]
Seleries-				İ	l	ĺ	
Pay Dearness allowance		410 .		00 01 000	42,00,000 20,00,000	44,00,000 22,00,000	45,00,000 23,00,000
			• •				1
House-rent and other	L WIOMWINGE			00.000	8,00,000	6,00,000 1,00,000	7,00,000
•		. •					
		Total—Sala	ries	63,49,488	68,00,000	73,00,000	75,00,000
	11				.		
Wages	••				10,000	12,000	15,000
Travel expenses Office expenses	••	••		48,702 140	1,20,000 50,000	1,50,000 50,000	1,50,000 50,000
Rents, rates and tax				0.000	20,000	20,000	20,000
Secret service expend	hture	••			1 20 000	1 20 000	1 10 000
Clothing charges Machinery and equip	ment			25,519	1,80,000	1,30,000	1,10,000
Tools and plant	••						
Motor vehicles Maintenance	••	••		29,971	1,00,000	1,00,000	1,00,00€
Other charges	::	••		10.000	20,000	20,000	20,000
		Total-	-7	64,70,219	78,00,000	77,82,000	79,65,000
Tomas or Salas San Danie	ilan af Taur	9	h				
. Lump provision for Revis	•			• • • • • • • • • • • • • • • • • • • •		••	
. Lump provision for Addit	ional Dear	ness Allowand		·]	17,85,86,000	3,72,00,000	7,44,00,000
0. Lump Provision for Ad to the Special Deposi		arness allowar	nce for transfer				
		Total—800—I	Non-Pian	6,13,26,258	25,67,63,000	12,00,40,000	16,04,30,00
			Voted	6,13,26,258	25,67,63,000	12,08,40,000	16,04,30,000
			Charged				
State Plan (Seventh F	Plen)	,	•				<u> </u>
•	•						
1. Opening of a Planning (Police) Depertment		oal Cell in t	he Home		83,000	80,000	1,00,000
To	tal8008	tate Plan (Sov	renth Pian)		83,000	80,000	1,00,000
		Total-	-800 .	6,13,26,258	25,68,46,000	12,07,20,000	16,05,30,000
DETAILED A	ACCOUNT			t—Recove	RIES ADJU	STABLE IN	· · · · · · · · · · · · · · · · · · ·
	Deduct—F	Recoveries					
00—Other Expenditure—Co cordoning work—	st of Police	Force, etc.,	employed for				
Stablishment charges, etc. r Recoveries on account for cordoning work.				"	2,48,61,006	2,48,61,000	2,48,61,00
07—State Headquarters oharges etc.—recoversh			Establishment int.				
08—District Police—West B etc., recoverable from			ent charges,	••		••	
	Total—i	Deduct-Ranc	Vanes		-2,48,61,000	2,48,61,000	

DEMAND No. 22

A-General Services—(d) Administrative Services

Head of Account: 2056—Jails

Voted Rs. 10,94,97,000

ķ.

Charged Rs. Nil

Total Rs. 10,94,97,000

					Voted.	Oharged.	Tetal.
One of the second state of					, Re.	Rø.	Rs.
Grees Expanditure	••	• •		• •	10,94,97,000	••	10,94,97,000
Deduct—Repoveries	••	••	••	••	15,00,000	••	15,00,000
		Not Expo	nditure	••	10,79,97,000		10,79,97,000

Abstract Account

	Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
	R ₆ ,	R _B ,	Ra.	R _{fi}
NON-PLAN				
001—Direction and Administration	33,58,938	24,28,000	36,52,000	36,91,009
101—Julio $\begin{cases} Voted & \\ Ohorgod & \end{cases}$	8,50,18,122 ··	8,52,34,000 · ·	9,34,62,000	9,84,41,000
102ieli Manufactures	8,29,168	19,58,000	18,98,000	19,95,000
808—Other Eaxpenditure	19,50,747	1,01,96,000	37,61,000	53,70,000
Grand Total—Gross	9,11,56,975	9,98,16,000	10,27,73,000	10,94,97,000
Veted Charged	9,11,56,975	9,98,16,000	10,27,73,000 · ·	10,94,97,000
Deduct—Reserveries { Voted } Ohoryad		—15,00,000 	—15,00,000 ···	15,00,000
Grand Total—Net	9,11,50,975	9,83,16,000	10,12,73,000	10,79,97,000
Voted Charged	9,11,56,975	8,83,16,000	10,12,73,000	10,79,97,000

DETAILED ACCOUNT No. 205600001—DIRECTION AND ADMINISTRATION

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Ra.	Re.	Ra.
001—Directio	on and Adm	inistration.						
perintendence-								
Salarica		•	•					
Pay			••		10,91,040	12,72,000	12,72,000	12,72,00
Dearness allowance			••	••	8,83,890	8,27,00 0	8,90,000	9,00,00
House-rent and other	a lowances	••	••		2,79,602	1,50,000	2,80,000	2,80,00
Ration allowances					24,749	4,000	61,000	1,87,00
Ex-gratia Grant					33,500		34,000	
		Totul-	-Salaries	••	23,12,781	22,53,000	25,37,000	26,39,00
Travel expenses	••	••	••		43,297	10,000	50,000	50,00
Обіо ехрепаев	'	••	••		19,703	7,000	7,000	7,00
Payment for profession	and spec	nal services	••		••	8,000	3,000	3,00
Publication		••	••	••				
Other charges	••		••		9,83,157	1,55,000	10,55,000	9,92,00
		Total—Sup	erintendence	••	33,58,938	24,28,000	36,52,000	36,91,00
		•	Total001	••	33,58,938	24,28,000	36,52,000	36,91,00

DETAILED ACCOUNT No. 205600101—Jails

	101—Jails							
(1) Presidency Jail-								
Sciarios-								
Pay	••	••	••	••	23,33,144 19,79,400	23,32,000	24,00,000	24,70,000
Dearnoss allowance	••	••	••		19,79,400	13,67,000	24,00,000	24,00,000
House-rent and other a	llowances		••		4,00,824	6,00,000	3,50,000	4,00,000
Ration allowances			••		3,83,793	\$,00,00 0	4,00,000	4,00,000
Programa Grant	••	••	• •		79,200		80,000	· · ·
		Tota	l—Salaries	••	51,76,861	45,99,000	56,30,000	56,70,000

DETAILED ACCOUNT No. 205600101—Jails—contd.

	ı				Astnals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget. Estimaet 1987-88
					Ra.	Re	Ra.	Rs,
101—1	alis—Co	ntd.					İ	į
Dietary Charges	••		••	••	30,81,064	27,50,000	31,00,000	32,00,000
Travel expenses	••		••		52,172	10,000	15,000	20,000
Office expenses	••	••	••		18,255	11,000	15,000	15,000
Hospital and Samitation C	harges		••	••	29,78,583	22,50,000	31,00,000	31,00,000
Rente, Rates and Taxes	••	••	••	• •	27,800	45,000	45,000	45,000
Materials and Supplies	••		••	••	6,82,140	7,50,000	7,00,000	7,20,000
Grants-in-aid/Contribution	7a	••	••	••	600	1,000	1,000	1,000
Minor Works	••		••	••		2,000	2,000	2,000
Other Charges	••	••	••	••	10,10,227	9,50,000	9,50,000	10,00,000
			Total(1)		1,30,27,202	1,13,68,000	1,35,58,000	1,37,73,000
(2) Central Jails—								-
Salarios-								
Pay	••	• •	••	••	66,57,760	73,78,000	67,00,000	73,32,000
Dearness allowance	••	••	••	••	57,32,511	\$1,94,00 ₀	86,85,000	90,31,000
House-rent and other allow	7811 00 8	••	••		12,05,352	14,43,000	12,25,000	12,70,000
Ration allowances	••	••	••		11,06,368	14,51,000	13,00,000	13,00,000
Ex-gratia grant	••	••	••		1,87,095	••	3,05,000	•
			Total—Salaries		1,48,89,086	1,54,61,000	1,82,15,000	1,89,33,000
Dietary Charges			••	••	60,51,717	79,00,000	62,00,000	72,00,000
Travel expenses		••	••	••	2,00,408	2,38,000	2,38,000	2,38,000
Office expenses .	•	••	••	••	93,437	85,000	1,00,000	1,00,000
Hospital and Sanitation C	harges		••	••	70,50,807	69,50,000	72,00,000	72,00,000
Rents, Rates and Taxes	••	••	••	••	1,29,970	1,70,000	1,70,000	2,00,000
Materials and Supplies	••	••	••	••	24,11,920	25,50,000	25,00,000	25,00,000
Maintenance	••	••	••	• •		••		
Grants-in-aid/Contribution	1	••	••			5,000	5,000	5,000
Major/Minor Works	••	••	••	••		5,00⊕	5,000	5,000
Other Charges			∫ Voted	••	6,51,377	9,00,000	7,00,000	11,85,000
, more desirable.	••	••	Charged	••	61-0			-
			Total—(2)		8,14,78,722	3,42,64,000	3,53,33,000	3,75,66,000
•			Voted	••	3,14,78,722	3,42,64,000	3,53,33,000	8,75,66,000
			Oharged	••		-	••	

DETAILED ACCOUNT No. 205600101—Jails—contd.

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
101— Jal is	Conid			ľ	Rs.	Ra.	Ra.	Ra.
) District Jail-								
Salaries—				1		`		
Pay ··	••	• •	••		53,59,938	58,30,000	60,00,000	66,00,000
Dearness allowance	••	••	•		44,94,657	37,82,000	60,00,000	65,00,000
flours-rent-and other allows	1000		••		10,74,486	15,00,000	11,51,000	14,00,000
	MOB	••	••		6,76,335	9,50,000	15,00,000	15,00,000
Ration allowances					1,90,850	. ,	2,00,000	
Ez-gratia Grant	••	••	Total—Salaries		1,17,96,266	1,20,62,000	1,48,51,000	1,60,00,000
Distary Charges		••	••		51,06,003	51,00,000	60,00,000	60,00,000
Travel expenses		••			3,29,252	8,00,000	3,00,000	3,45,000
Office Expenses		••	••		68,354	1,20,000	1,20,000	1,20,000
Hospital and Sanitation C	harges		••		28,42,751	86,00,000	82,00,000	35,00,000
					1,23,061	1.50,000	1,50,000	2,00,000
Materials and Supplies	••		••		6,42,126	10,00,000	7,00,000	7,71,00
Grants-in-aid/Contributio	De .		••			••		••
Minor Works	'	••	••		1,060	5,000	5,000	5,000
Other Charges	••		• •	••	12,68,038	13,00,000	8,20,000	9,00,000
_			Total—(3)	••	2,21,76,911	2,36,37,000	2,61,46,000	2,78,41,00
(4) Subsidiary Jank-								
Balaries-								
Pay	••	••	••	••	37,30,408	28,62,000	83,00,000	38,00,00
Dearness allowance	••	• •	••	••	28,67,022	28,62,000	\$1,16,000	32,17,00
			••	••				
House-rent and other alle	DWADOOS	••	• •	••	8,53,488	7,80,000	8,80,000	9,00,00
Ration allowances		••	••	••	5,25,697	4,20,000	5,50,000	5,50,00
Ex-gratia Grant	••	••	• •	••	1,71,606		2,00,000	
		To	tal—Salaries	••	81,48,221	68,74,000	79,96,000	84,67,00
Distary Charges	••	••	••	••	51,55,356	42,50,000	52,00,000	58,00,00
Travel Exponses	••	••	••	••	2,27,517	2,25,000	2,30,000	2,40,00
Office Expenses	••	••	••	••	1,57,629	1,25,000	1,50,000	1,55,00
Hospital and Sanitation		••	••	••	23,18,772	17,00,000	20,00,000	21,00,00
Rents, Rates and Taxes	•• '	••	••	••	\$8,818	1,00,000	1,00,000	1,00,00
Materials and Supplies	••	• •	••	••	10,16,877	6,50,000	6,00,000	6,80,00
Grants-in-aid/Contributi	ons	••	₩	••				
Minor Works	••	••	-	••	582			
	••		-	••	1 4	5,00,000	5,00,000	5,00,00
Other Charges	••				4,17,165	3,00,000	0,00,000	0,00,01

DETAILED ACCOUNT No. 205600101-Jails-contd.

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1967-88.
101 — Jalis — Conid					Ra.	Ra,	Ra.	Ra.
5) Calcutta Pelice Look-up						ļ		
Galaxies-				ł		l		
Pay	••	••			10,246	3 000	8,000	3,000
Dearness allowance	••	••			8,402	1,000	3,000	3,000
House-rent and other allo	wares	••			3,846	1,000	3,000	3,00
Ex gratia grant		••	••		200			••
		Total	Salarius		22,694	5,000	9,000	9,00
Trevel Expenses		••	••			••		
Office Expenses			••	••	-			
Rents, Rotes and Taxes			••	••	••	••		-
Materials and Supplies	••	1-0	••	••				••
Grants-in-aid /Contributio	20	••	••	••		٠		••
Other Charges	-	••	••	••			1,10,000	1,10,00
			Total—(5)	••	23,694	5,000	1,19,000	1,19,00
8) Release of Offenders on Adu	enition	and Prob	Alex-					
<u> Selarios —</u>								
Pay	••	••	••	••	3,76,609	4,98,006	4,70,000	5,00,00
Descritt allowance	••	••	••	••	2,70,567	2,23,000	3,00,000	3,50,00
House-rent and other ajo	P474,0,044	••	••	••	61,973	1,00,000	1,00,000	1,00,00
Ration Allowances	••	••	••		6,908		5,000	5,00
Ex gratia great	••	••	••	••	7,650		20,000	
		Total—6	alastos	••	7,23,707	8,21,000	8,95,000	9,55,00
M					41,274	F4 444		,
Travel Expenses Office Expenses	•	••	••	••	4,740	50,000 30,000	50,000 30,000	50,00
Reals, Rates and Taxon	-		••	••		1,000	1,000	30,00
Other Charges	-	••	-	••	18,648	16,000	17,000	1,00 20,00
1		-			ļ	-		
			Total(6)	••	7,88,869	9,18,000	9,93,000	10,56,0

DETAILED ACCOUNT No. 205600101—Jails—contd.

101—Jalie—Conld.		Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-83.
(7) Training Institute for Jail Staff		Ra.	Re.	Re.	Rs.
Salaries-					
Pay		19,705	2,39,000	2,50,000	2,50,600
Dearness allowance		15,800	2,12,000	1,50,000	2,12,000
ac entre entre entre entre entre entre entre entre entre entre entre entre entre entre entre entre entre entre					
House-rent and other allowances		2,951	85,000	85,000	85,000
Ration Allowance		2,800	40,000	5,000	5,000
Ex-gratia grant				5,000	,
Total—Salaries	••	41,256	5,76,000	4,95,000	5,52,000
Travel Expenses		1,500	12.000	12,000	12,000
Office Expenses	• •	٠٠.	5,000	5,000	5,000
Materials and Supplies				••	
Other Charges	••	5,586	25,000	25,000	25,000
Total—(7)		48,342	6,18,000	5,87,000	5,94,000
· Total—II	••	8,50,18,122	8,52,34,000	9,34,62,000	9,84,41,000
Voted	••	8,50,18,122	8,52,84,000	9,34,62,000	9,84,41,000
Charge	<i>.</i>			••	

DETAILED ACCOUNT No. 205600102—Jail Manufactures

102—Jail Manufactu	ires					İ	
1) Clerical and Mechanical Establishmen	ıt—				ĺ	1	ŧ ′
Salaries-				Ì	İ	1	
Pay Dearness allowance	::	••	::	1,36,992 1,19,087	2,12,000 1,70,000	2,12,000 1,70,000	2,12,000 1,70,000
House-rent and other allowances Ration allowance Ex-gratia grant	••			33,223 15,525 3,400	70,000 35,000	70,000 15,000 3,000	70,000 15,000
		Total-Salaries		3,08,227	4,87,000	4,70,000	4,67,000
Travel expenses Materials and supplies Tools and Plants Other charges	••	 		196 3,25,567 4,430 51,590	4,000 10,00,000 25,000 2,30,000	4,000 9,21,000 25,000 2,30,000	4,000 10,00,000 25,000 2,30,000
		Total—(1)		6,90,010	17,46,000	16,50,000	17,26,000
l) Jail Depot Establishment— . Salaries—						,	
Pay Dearges allowance	::'	••		54,789 41,469	53,000 42,000	67,000 60,000	, 67,00 0 70,000
House-rent and other allowances Ex-gratia grant	::	••	::	10,305 2,000	15,000	15,000 2,000	15,000
	Total	al-Salaries		1,11,513	1,10,000	1,44,000	1,52,000

DETAILED ACCOUNT No. 205600102-JAIL MANUFACTURES-contd.

					Actuals, 1985-80.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Re.	Re.	Rs.	Ra.
							, .	
	102	Jail R	fanufacturar-	-conld,			İ	
Travel Expenses	••					1,000	1,000	1,000
Office Expenses		••						••
Rents, rates and taxes	••				1,058	1,000	1,000	1,000
Materials and Supplies	••	••	••			50,000	50,000	50,000
Other obarges	••		••	••	982	1,000	1,000	1,000
			Total—(2)	••	1,13,553	1,63,000	1,97,000	2,05,000
8) Special Officer, Jail Industr	ios Estab	lishment-				•		
Salaries-								
Pay	••	••	••		12,440	22,000	22,000	22,00 0
Dearness allowance	••	••	••	••	9,670	19,000	21,000	32,000
								••
House-rent and other al	OWADAR		••	••	2,935	5,000	5,000	7,000
Ez-gratia grant	••	••			400			••
		Tot	al—Salaries	••	25,445	46,000	48,000	61,000
							1	
Travel Expenses	4.		••			1,000	1,000	1,000
Office Expenses	••	••	••			1,000	1,000	1,000
(lither Charges	••	••	•• ,		160	1,000	1,000	1,000
			Total(3)	••	25,605	49,000	51,000	84,000
, t	•							
			Total102	••	8,29,168	19,58,000	18,98,000	19,95,000

DRIAILED ACCOUNT No. 205600800—OTHER EXPENDITURE

					Actuals, 1985-86	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
				1	Re.	Re.	Ra.	Re.
860— Ol be	er Expenditu	ui						
(I) Junice High School for prin	000FF							
Salaries		,	•			4 000	4 000	4,000
Pay	••	••	••	••	"	4,000	4,000	•
Dearness allowance	••	••	••	••		1 ,00 0	1,000	1,000
						••	.,	••
House-rent and other	or allowaness	••	••	••		1,000	1,000	1,00
Ex-gratia grant	***	••	••	••				• •
			Total—Salaries	••		6,000	6,000	6,00
Other Charges		••		••		••	••	••
			Total—(1)	••	••	6,000	6,000	6,00
(2) Charges for moving prisone	179							
Other Charges	••	••	•	••	46,788	20,000	20,000	20,00
			Total—(2)	••	46,788	20,000	20,000	20,00
(8) Charges for police custody-	_							1
Other Charges	••	••	••	••	18,91,478	25,00,000	21,00,000	21,00,00
			Total—(3)	••	18,91,473	25,00,000	21,00,000	21,00,00
(4) Grants-in-aid/Centribution	, etc							
Other Charges	••	••	••	••		1,000	1,000	1,00
			Total—(4)	••		1,000	1,000	1,00
(5) Establishment charges page	able to other (}o ver	nm ents, Departum	mate,				
Otior Charges	•••	-	-	_		1,000	1,000	1,00
			Total(5)	_		1,000	1,000	1,00

DETAILED ACCOUNT No. 205600800—OTHER EXPENDITURE—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	800 Other Exp	ond itu	ro—conld.		Rs.	Ra.	Re.	Ka.
(6) Works-								
Minor Works	••	••			,,	2,000	2,000	2,000
		,	Total(6)			2,000	2,000	2,000
(7) Expenditure on account	of State prisone	re and	detenus-					<u>`</u>
Other Charges	-		• •		2,486	50,000	25,000	25,000
-			Total(7)		2,486	50,000	25,000	25,000
(8) Howrsh Jail Inciden :	nguiry Commes	on Gr	•					
Salaries—								
Pay			••					
Dearness Allows	nce		••					••
House-rent and		••			••		••	••
		Total	l-Salaries					
		10-		••		 -		
Travol Expenses	••	••	••		••			
Office Expenses	••	••	••		••			••
Other Charges	• •	••	••		••			••
			Total-(8)		••			••
(9) Charges in connection tion etc.—	with the parti	cipati	ion in fair/ex	hibi-		•		
Grants-in-aid	••		••		10,000			
			Total(9)					••
(10) Improvement and Mod	ernisation of Jai	ls—						
Other Charges	••		••		••			
			Total-(10)		•••			
11) Lump provision for Rec	vision of Pay See	les an	nd o ther bene fi	ite	•••	,		
••	•		Total—(11)		•••			
			(- /					
12) Lump provision for add	ditional Dearness	—						
Allowanees	••	••	••		••	76,16,000	18,08,000	32,15,000
			Total-(12)	••	•••	76,16,000	16,06,000	32,15,000
13) Lump provision for transfer to the Speci			s Allowance	s for				
•	•		Total—800		19,50,747	1,01,96,000	37,61,000	53,70,000

DETAILED ACCOUNT No. 205600—deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

Yolni-Deduct-Receyories	 15,00,000	15,00,000	-15,00,000
Bedud-Establishment charges recoverable from other Departments,	 15,00,000	15,00,000	-15,00.000
102—Jeil Manufactures			
·			

DEMAND No. 27

A--General Services--(d) Administrative Services

Head of Account: 2070--Other Administrative Services

(Excluding Fire Protection and Control)

Voted Rs. 30,29,33,000

Charged Rs. Nil

Total Rs. 30,29,33,000

			,	Voted	Charged	Total
				Rs.	Re.	Rs.
Gross Expenditure	 ••	••	••	30,29,33,000	••	30,29,33,000
Deduct-Receveries	 ••	••	••		••	
		Net Expen	diture	30,29,33,000	••	30,29,33,000

Abstract Account

		t				Actuals, 1985-86	Budget Estrmate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Re.	Re.	Ra.
103Training									
Non-Plan	••	414	•••	••		3,33,395	6,20,000	6,34,000	6,63,000
State Plan	(Seventh	Pian)				24,47,885	36,25,000	36,25,000	36,88,000
State Plan	(Annual P	lan and Sixt	h Plan)						
				Total—003		27,81,280	42,45,000	42,59,000	43,51,000
04-Vigilance-									
Non-Plan	en.	••	979	••	••	57,55,062	62,83,000	74,75,000	83,64,000
05 Special Com	nissions o	f Enquiry							
Non-Plan	••	••	••	••	••	4,22.947	61,000	14,43,000	5,21,000
06Olvil Dejeno	-			(Voted	••	8.33.06.671	8,14,58,000	9,28,59,000	10,13,56,000
Non-Plan	••	••	••	Charged	••				••
07—Home Guards	_								
Non-Plan	••	••	••	0 10	••	9,22,58,912	10,94,93,000	10,84.84,000	10,77,63,000
11-Gazetteer an	d Statistic	al Memorie	1						
Non-Plan	••	910	•• `	••	••	7,93,075	10,98,000	10,98,000	10,96,000
12 Rent Control-	_								
Non-Plan	•••	••		••		35,83,965	37,75,608	39,98,000	40,75,000

ABSTRACT ACCOUNT—concld.

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Ra.	Ra.	Re.	Rs.
14-Purchase and	Maintenance	of Tras	nsport—			•			
Hon-Plan	••	••	••	••		3,00,39,610	2,04,75,000	1,84,09,000	2,31,55,000
15—Quest Houses,	Govern ment	Hostels,	etc						0.41.000
Non-Plan	••	••	••	••		2,12,858	2,61,000	2,43,000	2,41,000
16-Bureau of Im	migration								
Non-Plan	••	••	••	••		3,90,704	3,16,009	4,11,000	4,38,000
18—Administratio	n of Citizensi	nip Act—	•					1	
Non-Plan	••	••	••	••	.	9,23,242	8,50,000	9,29,000	10,00,000
00—Other Expendi	ture—			(Voted		2,56,50,672	4,40,07,000	3,75,08,000	5,04,50,000
Non-Plan	••	••	••	(Oharged					
State Plan	Seventh Pla	n)				2,00,541	1,25,000	1,25,000	1,25,000
State Plan (Annual Plan	and Sixt	h Pian)					·	••
				Total800		2,58,51,213	4,41,32,000	3,76,33,000	5,05,75,000
		G	irand Tota	lGross	••	24,63,19,539	27,24,47,900	27,72,41,000	30,29,33,000
				Voted		24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,000
				Oharged	••				••
Non-Pian				{ Voted { Charged		24,36,71,113 	2 5,86,97,000	27,34,91,000 	29,91,20,000 ~
State Plan	(Seventh Pi	an)				26,48,428	37.50,000	37,50,000	38,13,000
State Plan	(Annual Plas	and Six	th Plan)		••				
			D^{od}	uci—Recoveries	••			••	••
			Gra	nd Total—Net	••	24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,00
				Veted	••	24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,00
				() harged	••				

DETAILED ACCOUNT No. 207000003-TRAINING

				Actuals, 1985-66	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budgot Estémate, 1987-88
	003—Trainin	£	ľ	Re.	Re.	Rs.	Re.
	Non-Plan						
1. I. A. S. Probationer	s' Training				}		
Salaries-			İ		1	}	
Pay Dearness allowance House-rent and oth Exgratia grant				1,30,886 1,39,317 40,776 1,150	55,000 45,000 20,000	70,000 50,000 20,000 2,000	75,000 65,000 25,000
		Total-Salaries		3,12,129	1,20,000	1,42,000	1,65,000
Travel expenses				17,332	10,000	10,000	10,000
Office expenses Other charges	0/8	••		3,934	2,000	3,000 2,000	3,000 2,000
	•/•	Total—1		3,33,395	1,32,000	1,57,000	180,000
2. Training of Adminis	rtantima Officer		••	3,00,000	1,32,000		2007000
Seleries—	MESSIVE Officers						
					• 00 000	2.00.000	2,00,000
Pay Dearness allowance		••	::	::	2,00,000 1,10,000	1,00,000	1,00,000
House-rent and oth Ex-gratia grants	er allowaness	••	••	·:	40,000	40,000 2,000	45,0 00
•							
		Total—Salaries	••		3,50,000	3,42,000	3,45,000
. Travel expenses Office expenses	••		••		35,000 33,000	35,000 30,000	35,000 33,000
Grants-in-aid/Col		••	••		40,000	40,000	40,000
Other charges	• •		••		30,000	30,000	30,000
		Total—2	••		4,88,000	4,77,000	4,83,000
		T otal Non-Pl ar	٠	3,33,995	6,20,000	6,34,000	8,63,000
State	Plan (Seventh	Plan)					
L Establishment of an A		Training Institute at B	idhen				
Nagar (Selt Lane C	16y)			Ì			
Salaries							
Pay Dearness allowance	••	••	••	6,02,364 4,83,755	4,00,000 6,00,000	4,00,000 6,00,000	5,00,000 6,00,000
House-rent and other al Ex-gratia grants	lowances	••	••	1,09,922 20,400	2,00,000	2,00,000	2,00,000
The Region Regions	••	••	••	20,200			
		Total-Salaries	••	12,16,441	12,00,000	12,00,000	13,00,000
	••	••	••	12,333	25,000	25,000	25,000
Motor vehicles						75.000	75,000
Motor vehicles	••	••	••	33,527	75.000	75,000	
••			••	33,527	75,000 1,75,000	1,75,000	
Wages					į.	1	1,75,000
Wages Payment for professions	al and Special S	dervices	••		1,75,000	1,75,000	1,75,000
Wages Payment for professions Rents, rates and taxes	al and Special S	dervices	••		1,75,000 	1,75,000	1,75,000 5,50,000
Wages Payment for professions Rents, rates and taxes Office expenses	al and Special S		••	 6,91,273	1,75,000 5,50,000 5,00,000	1,75,000 5,50,000	1,75,000 5,50,000 5,00,000
Payment for professions Rents, rates and taxes Office expenses Other charges	al and Special S	Services		 6,91,273 3,34,901 71,797	1,75,000 5,50,000 5,00,000 1,50,000	1,75,000 5,50,000 5,00,000 1,50,000	1,75,000 8,50,000 5,00,000 1,50,000
Payment for professions Rents, rates and taxes Office expenses	al and Special S	Services		 6,91,273 3,34,901 71,797 87,613	1,75,000 5,50,000 5,00,000 1,50,000 75,000	1,75,000 5,50,000 5,00,000 1,50,000 75,000	1,75,000 5,50,000 5,00,000 1,50,000
Payment for professions Rents, rates and taxes Office expenses Other charges Maintenance Travel expenses	al and Special S	Services		6,91,273 3,34,901 71,797 87,613 24,47,885	1,75,000 5,50,000 5,00,000 1,50,000 75,000	1,75,000 5,50,000 5,00,000 1,50,000 75,000 27,50,000	1,75,000 5,50,000 5,00,000 1,50,000 1,13,000 28,88,000
Payment for professions Rents, rates and taxes Office expenses Other charges Maintenance	al and Special S	Services		6,91,273 3,34,901 71,797 87,613 24,47,885	1,75,000 5,50,000 5,00,000 1,50,000 75,000 27,50,000 8,75,000	1,75,000 5,50,000 5,00,000 1,50,000 75,000 27,50,000 8,75,000	1,75,000 5,50,000 5,00,000 1,50,000 1,13,000 28,88,000
Payment for professions Rents, rates and taxes Office expenses Other charges Maintenance Travel expenses	al and Special S	Services		6,91,273 3,34,901 71,797 87,613 24,47,885	1,75,000 5,50,000 5,00,000 1,50,000 75,000	1,75,000 5,50,000 5,00,000 1,50,000 75,000 27,50,000	1,75,000 5,50,000 5,00,000 1,50,000 1,13,000 28,88,000

DETAILED ACCOUNT No. 207000003—TRAINING—concld.

					Actuals, 1985 86	Budget Estimate, 1996-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Re.	Ra.	Retimate, 1986-87	Ra.
State Plan	(Annual Pi	an and si	rth Plan)					
Betablishment of an A Bidhan Nagar (Salt)	dministrati	ve Traini						
Salaries-								
Pay	940	••	••					
Dearness allowance			••					
House-rent and other	allowances		••				!	
Ex-gratia grants			••					
		Total-	Salaries	••		••		
Motor vehicles	••		••			••		
Wages	••		••					
Payment for profession	nal and Spe	oual Service	1 08	• • •		. 💂		
Rents, rates and taxes		••						
Още ехреплен		5 15						
Other charges	910]	
Maintenance		••	••	••				
Travel expenses	••	**	••					
								
		Tetal	-1	••		••		••
Regional Training Tracti	bu to							
Seleries-								
Pay	••	••	••	••		••		• •
Degraces allowance		••	••			••		••
House-rent and other	allowaness		0 MB	••				••
		Total-	Balarian		••			
								·
Office empireses	6.0	-	919	••	••	••		
Other charges	-	-	••		••	••		
		Total	2		••			
Total State P	iaa (Axnusi	Plan and	Sixth Plan)		-			
				1				
		Total	103		27,81,280	42,45,000	42,59,000	43,51,00

DETAILED ACCOUNT No. 207000104-VIGILANCE

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
104	-Vigiland	20			Rs.	Re.	Rs.	Re.
i	Non-Plan							
1. State Headquarters—								
Salarios					1	1	1	
Pay	••	••		••	18,06,583	21,00,000	21,00,000	23,00,00
Dearness allowances	••	••	••	••	13,31,193	11,55,000	18,00,000	19,00,00
House-rent and other allow	Wendos		••	••	3,02,538	4,00,000	4,00,000	4,50,00
Exgratia grant	••	••	••	••	32,4 00		32,000	••
			Total—Salaries		34,72,714	36,55,000	43,32,000	46,50,00
Wages	••		••		 -	•		
Travel expenses	••	••	••	••	83,441	1,00,000	1,00,000	1,20,00
Office expenses	••	••	••	••	43,950	50,000	60,000	5,00,00
Rents, rates and taxes		••	0.0	••	910	80,000	80,000	80,00
Motor Vehicles	••	***	444	••	19,937	90,000	90,000	1,00,00
Secret Services Fund	••	-	••	••	34,533	1,000	1,000	2,00
Other charges	• • •	·	••	••		70,000	70,000	1,00,00
			Total-1	••	37,04,374	40,46,000	47,33,000	55,52,00
B. District Charges—								
Balaries					9,49,702	9,50,000	10,00,000	10,00,00
Pay Dearness allowances	••*	•	₩	••	5,08,368	8,00,000 8,00,000	9.00.000	10,00,00
House-rent and other allow	••	••	••	••	2,00,535	2,20,000	2,20,000	2,30,00
Ex gratia grant		••	••	••	2,00,838 16,500	2,20,000	80,000	2,30,00
Try Risense Rights	••	••	••	••	10,000		30,000	
			Total — Salaries		16,75,105	17,70,000	22,00,000	22,30,00
Wages	••	••	••	••	5,201	••		• •
Travel expenses	••	••	••	••	2,21,369	2,75,000	3,00,000	3,00,00
Office expenses	••	••	••	••	91,421	80,000	1,00,000	1,20,00
Rente, rates and taxes	••	••	••	••	10,482	40,000	50,000	50,00
Mmor works	••	••	••	••		••	-	***
Motor vahioles	••	••	••	••		80,000	40,000	50,00
Maintenance	••	••	••	••		•		••
Secret Services Fund	••	••	••	••	4,833	2,000	2,000	2,00
Materials & Suppliers	••	••	••	••				••
Other charges	••	••	••	••	42,277	40,000	50,000	60,00
			Total -2		20,50,688	22,37,000	27,42,000	28,12,00
		Tetal-	104 Non-Plas	١	57,55,062	62,83,000	74,75,000	/83,64,00

DETAILED ACCOUNT No. 207000105—SPECIAL COMMISSIONS OF ENQUIRY

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
408 Sweetel		-	13		Re.	Re.	Re.	Re.
			Mara					
Deb Enquiry Commission	Non-Plano 	onid.						
Salaries-								
Pay			••		31,183		30,000	••
Dearness allowance		••	••		44,032		20,000	
House rent and other	allowances		••		10,500		10,000	
Ex gratia grant	810	••	••	••	100		••	••
			Total-Salaries		85,815		60,000	•••
Payments for professional	and Special S	arvice						•••
	-						1	••
-]		KO 000	••
Tools & Plant	••	••	••	••		••		••
Owner charges	••	••		••				
Same Sales The suite Con			1000-1	••	1,08,004		1,34,000	
	umismop							
-	••	•••	••	•••		••	} ··	••
	••	••	••	••		· ··		••
House-rent and other	allowances	••	••	••		••		••
Ex gratia grant	••	••	••	•••				
		To	tal_Salaries	***			··	,.
Travel expenses	••		••	••		••		••
Office expenses R.R.&T.	**	••	••	••		••		
Other charges	••		::	::				
			Total_2	••.		•••		
Chakraborty Commission	of Enquiry-	-						
Balaries—]	
Pay			••]		••
Dearness allowance	••		••	••				••
House-rent and other	allowances		••					••
Ex gratia grants	••		••	••				
			Total Salaries		·			
Travel expenses	••		••	••	 		·	
Office expenses	••		••	••	1	Į.		
R.R.&T. Other charges	••		• •	••	•••	•••	::	••
•		- •						
Administrative Reforms C	ommittee—			••	 			
Salaries					1			
Pay	***	••	***	••	1	. .		••
					I	İ	,	
Dearness allowance	••	619	410)	•••	•••	••
Dearness allowance House-rent and other Ex gratia grant		• •	010 y 1 000	910 910	,	::		
	Deb Enquiry Commission— Salaries— Pay Dearness allowance House rent and other Ex grane grants Payments for professional of the grane grants Motor vehicle Travel Expenses Office Expenses Tools & Flant Other charges Sarma-Sarkar Enquiry Constalaries— Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses Coffice expenses R.R.&T. Other charges Chakraborty Commission Salaries— Pay Dearness allowance House-rent and other Ex gratia grants Travel expenses Office expenses Office expenses Office expenses Coffice expenses Office expenses Office expenses Office expenses Coffice expenses Office expenses Coffice expenses Office expenses	Non-Plan—o Deb Enquiry Commission— Salaries— Pay Dearness allowance Ex gratia grants Motor vehicle Travel Expenses Tools & Plant Other charges Salaries— Pay Dearness allowance House-rent and other allowances Ex gratia grant Travel expenses Châkraborty Commission of Enquiry— Salaries— Pay Dearness allowance R.R.&T. Other charges Chakraborty Commission of Enquiry— Salaries— Pay Dearness allowance R.R.&T. Other charges Chakraborty Commission of Enquiry— Salaries— Pay Dearness allowance Rx gratia grants Travel expenses Chakraborty Commission of Enquiry— Salaries— Pay Dearness allowance House-rent and other allowances Ex gratia grants Travel expenses Office expenses R.R.&T. Other charges	Non-Plan—contd. Deb Enquiry Commission— Salaries— Pay	Balaries— Pay	Non-Plan—conid. Balaries— Pay	105—Special Commissions of Enquiry Non-Plan—conid. Deb Enquiry Commission— Salaries— Pay	105-special Commission of Enquiry Rts. Rts.	1985-86 1996-87 1986

DETAILED ACCOUNT No. 207000105—Special Commissions of Enquiry—contd.

					Aotuala, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
Ne	on-Plan—co	ntd.			Re.	Ra.	Ra.	Re.
Travel expenses		••	••					••
Office expenses	••	••	••					
Other charges	••	•••						
			Total-4					
5. Deb commission of cause of Death of Mo	Enquiry in	to the						
Salaries—								
Pay	••	••	••		••		60,000	••
Dearness allowance	••	••	••		••		50,000	••
House rent and other al	lowances	••	••		••		13,000	••
Ex gratia Grant	••	••		••	••		1,000	• •
	•		Total—Salaries				1,24,000	
								
Travel Expenses	••	••	••	••	••		2,000	••
Office Expenses	••	••	••	••	•	-	70,000	••
Other Charges	••	••	••		··		4,000	10,00
			Total5				2,00,000	10,00
Bhattacharya Commis (Tamluk incident)—	mion of Enq	ury						
Salaries—								
Pay	••	••	••				i	••
Dearness allowances	••	••	••		••			••
House rent and other all	lowances	••	••		••		ļ	••
Ex gratia Grant	••	••	••	••	••	••		••
			Total—Salaries	٠				••
fravel Expenses		••	••		• •		1,50,000	
Office Expenses	••	••					_,_,,,	••
Other Charges	-	••		-	••		1,50,000	
			Total—6			'	3,00,000	

DETAILED ACCOUNT No. 207000105—SPECIAL COMMISSIONS OF ENQUIRY—contd.

						Actuals. 1985-86.	Budget Estimate, 1986-87.	Revised Eastimate, 1986-87.	Budget Estimate, 1987-88.
						Re.	R ₆ ,	Re.	Re.
	Non	-Plan-cont	d.			ŀ		ł	
. R	oy Chowdhury Commiss	ion of Enqu	iry—				1		
	Salaries-					İ	i		
.0	Pay		,••	••	••		3,000	3,000	3,000
1	Dearness allowance					,	2,000	2,000	2,00
	House-rent and other	r allowances	::	••	••		1,000	1,000	1,00
	Ex gratia grants	•	••	••	• •		1 1		••
			Tota	'_Sa'aries			6,000	6,000	6,00
	R. R T Travel expenses	••		••		· .	1,000	1 000	1,00
	Wages Office expenses	••	••	••	••	· · ·	2,000	2,000	2,00
	Other charges Motor vehicles.	::	::	::	•••	! "	1,000	1,000	1,00
	Motor vanioles.								
				Total-7	••		10,000	10,000	10 00
. W	ancho Commission—								
	Salaries-								
	Pay	••		••	• •		".	•	••
	Dearness allowance		••	••	••				••
	House-rent and ot			•••	••				
			Tota	l—Salaries					••
	Travel expenses		••	••					
	Office expenses	••		••					
	Other charges		•••	1.0	••		1,000	1,000	1,000
				Total-	B		1,000	000,1	1,000
D	av Cammingian								
. P	av Commission								
	-					1		ļ	
	Pay	·••	••	••	••			••	-
	Dearness allowance		••	••	••		''		
	House-rent and ot	her allowance	94	••	••			••	0.0
	Ex gratia grants	, , ,	••	••	••				••
			Tota	i-Salaries-	••				••
	Travel Expenses		••	••	••				
	-	••					1	ŧ	
	Office Expenses	***	••	••	••		••		••
	,R.B.&T	••	••	••	••	"			41
	Other charges	0.0	D- B	• •	-	• • •	1 1	1,00,000	5,00,00

DETAILED ACCOUNT No. 207000105—SPECIAL COMMISSIONS OF ENQUIRY-contd.

					Actuals, 1985-86	Budget, Estimatee, 1986-87	Revised Estimat 1986-87	Budget Estimate 1987-88
W W	zaoont	و			Rs.	Ra.	Ra.	Rs.
. Deb Commussion of Enqu	y to en	qureinto (the disturds:	nces .				
maide campus of the Ja	davpur (University		1			1	
Salaries Pay			• •			1 1		• •
Dearness allowance House-rent and other allow	··	••	••	••		1	::	• •
	• •	••	•	::		' ::	::	••
				ļ		-		
			Salaries					
Payment for Professional	and other	r Special S	ervices]	• •			••
Wages	• •	••	••		• •			••
Travel expenses	••	••	••		••	1		
R.R. & T.]		••
Office expenses		••	••	••				
Other Charges						50,900	50,000	
-	••	••	••	••	••	80,700	ŕ	• •
Motor Vehicles	••	••				·	••	
			Total-1	0	· ·	50,000	50,000	
. Banerjee Commission of End	diry—							
Salarico—								
Pay	٠. ,	•4	••	3]]		
Dearness allowance mouse-rent and other allo	* * ·	••	4.	}	••			••
Exgratia grant		••	••	٠.		::		
						-		
		Total-	-Salaries					
						-		
R.R.&T.					•••	••		••
Office expences Wages	••	••	••	• • • • • • • • • • • • • • • • • • • •	•••	::		
Other Charges				- -				
			Total-11	١				••
						-		
Commission of Enquinty is Durgapur Cinema Hall.	nto the	disterbens	na bna uu se	ound			,	
Salaries-								
Pav	••	••	••				70,000	
Dearness allowance House-rent and other allo	• •	••	••	• •			60,000 10,000	••
Ex gratia grant	***************************************	*:.	••	••	::	::	1,000	::
						_		
		Total-	-Balazios			. .	1,41,000	
				٠.			,,	
Travel expenses	- 4							
-	••	••	••	••		1	** ***	
Office expenses	••	••	••	••	••		10,000	••
Payment on special services	••	••	••	••	7.		••	••
Other Charges	••	••	••	••	,		59,000	••
			Total-13	••		1 .	2,10,000	••

DETAILED ACCOUNT No. 207000105—Special Commissions of Enquiry-contd.

		·			Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
Non-	Plan-cont	đ		ľ	Rø.	Re.	Re.	Rs.
Besu Commission of Enq	wiry into di	sturban	oes in Islampu	r —				
Selaries-				1				
<u>P</u> ay	••	• •	••					• •
Dearness allowances House-rent and other al	llowances	••	••	::	: 1	••	::	• •
Ex-gratia grant	••		•••	Actuals, 1980-86 1986-87 1986-87 8 Rs. Rs. Rs. Rs	•••			
		Thete	l-Salaries	[-	[
n 1 72		100						
Pravel Expenses	••	• •		- 1				• •
Other Charges	••	••	••			••	2,00,000	
			Total—13				2,00,000	
Pay Committee for the er Corporation and Other	nployees of Corporation	the We	at Bengal Fins	ancial				
Pay Dearness allowances	••	• •	••	1	1	1		••
House Renta and other	allowances	••	• •		į			•••
Ex-gratia grant	••	••	••		1	••		••
		Tota	l—Salaries			_,	••	• •
y eges	••	••	••					٠.
Fravel Expenses Motor Vehicles	••	••	••			••		••
office Expenses	••		••		. [•	1 1	::
Other Charges Asterials and -upplies	••	••	••				1 1	••
			Total-14	ŀ	····			•••
Banerjee Commission of I	C	A L	_	ľ				
Selector—	naquiry in A	iram da	5- -	1				
Pay					25 082			
Dearness Allowances		• •	••••		46,747		'	• • •
House rent and other A Ex gratia grant	llowances	••	••					••
		Tota	ul-Salaries		93,901			
Travel Expenses	• •	••		. 1				
Office Expenses Other charges	••	•••					1	• •
4.				1				
							10,00	·
Commission of Enquiry		nacy A	ot 1948					
				1				
Pay Dearness Allowances	••	••	••	::		••	.	
House rent and other a	llowances	• •	••	-::		• • •	.	::
Ex-gratia grant	**	••	••		••	••	.	•
ŧ		Tota	al—Salaries					····
_	••						·	
ravel expenses	• •							
Pravel expenses Office expenses Other charges	••	••	••]		••	<u> </u>	l ::

DETAILED ACCOUNT No. 207000105—SPECIAL COMMISSIONS OF ENQUIRY—concld.

	· · · · · · · · · · · · · · · · · · ·					Actuals, 1985-86	Budget Estimate, 1986 87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Ra	Re.	Ra.	Ra.
	Non-Plan	-conold.						ļ	
17.	Bhattacherjee Commissio	n of Enqui	ry at Darje	eoling—					
	Salarice								
	Pay	••	••		••	22,979		23,000	••
	Dearness Allowances	••	'	••		27,764		18,000	
	House rent and other al Ex gratia grant	llowances	::	••		14,979	:	9,000 2,000	
			Total-	-Salaries		65,722		52,000	1.1
	Travel Expenses Office Expenses Other charges R. R & T	 		••		15,946 15,379		16,000 1,00,000	••
			Total-	16	••	1,27,047	••	1,68,000	
18.	Mmority Commission								
	Salarios Pay Dearness Allowances House rent and other							:.	
	Ex gratia grat					}	• • •		••
		ı	Total-	-Salaries			· ·		
			Total-	(18)					••
			Total—10	S-Non-Plan	••	4,22,947	61,000	14,43,000	5,21,000

DETAILED ACCOUNT No. 207000106-CIVIL DEFENCE

Non-Plan				
1. Territorial Army—				
Grants-in-aid/Contributions	4,90,467	10,000	10,000	10,000
Total—1	4,90,467	10,000	10,000	10,000
2. Air Raid Presention— (a) Direction and Organisation—				
Selarice				
Pay	93,42,766	55, 00,000	87,82,000	90,00,000
Dearness allowance	70,80,077	37,0 0,000	70,00,000	80,00,000
House-rent and other allowances	15,01,928	15,00,000	15,00,000	16,00,000
Ex gratia grant ,.	1,41,110	••	2,00,000	
Total—Salaries	1,90,15,881	1,07,00,000	1,74,82,000	1,88,00,000

DETAILED ACCOUNT No. 207000106—CIVIL DEFENCE—contd.

•					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986 87	Budget Estimate, 1987-88
Nor	1-Plan00p	ld.		ł	Rs.	Rs.	Rs.	Rs.
Wages		••	••		4,14,432	1,00,000	1,00,000	1,50,000
Travel expenses	••				3,96,031	3,00,000	3,50,000	4,00,000
Office expenses	••				54.16,859	0,00,000	9,00.000	9,50,000
Donda andre and done			Voted		3,58,537	9,00,000	8 50,000	8,50,000
Rents, rates and taxes	• •		{ Charged		•			
Materials and supplies		••	••]	13,79,567	3,00,000	3,00,000	4,50,000
Major/Minor Works	••	••	••			50,000	50,000	80,000
Maintenance	••	••			46,457	20,000	50,000	80,000
Motor vehicles		••			5,84,461	12,00,000	12,50,000	14,00,000
Other charges			\ Voted		20,59,122	40,00,000	50,000	40,00,000
			Charged			·		• •
			Total-2 (a)		2,86,71,347	1,84,70,000	2,13,82,000	2,69,60,000
			V oted	••	2,86,71,347	1,84,70,000	2,13,82,000	2,69,60,000
Fire fighting—			Charged					
Salaries—								
Pay	••		••	••	1,74,45,548	1,50,00,000	1,58,00,000	1,60,00,000
Describes allowance	••		••	••	1,51,10,264	1,10,00,000	1,64,00,000	1,74,00,000
House-rent and other				••	1,49,61,558	50,00,000	50,00,00	57,00,000
Ex gratia grant	••	••	••		4,97,906		2,00,000	77,00,000
			Total—Salaries		3,80,15,276	3,10,00,000	3,80,00,000	3,91,00,000
Maintenance		••	••	••				••
Wages	••	••	••	••	2,35,092	45,000	1,00,000	1,50,000
Travel expenses	••	••	••	••	1,07,171	1,25,000	1,25,000	1,50,000
Office expenses	••	••	••	••	4,63,555	6,50,000	6,50,000	7,00,000
Rents, rates and taxes			Voted		1,29,108	1,50,000	2,00,000	2,50,000
,			Charged	·				
Materials and supplies	••	••	••	••	36,84,977	30,00,000	38,00,000	40,00,000
Motor vehicles	••	••	**	••	13,70,336	20,00,000	20,00,000	20,00,000
Other charges	••		Voted		2,24,683	8,00,000	8,00,000	8,00,000
· · · · · · · · · · · · · · · · · · ·			Charged					٠٠ ا
Machinery and Equipm	et Ke	••	••	••	*7,27,577	25,00,000	25,00,000	25,00,000
Major/Minor Works	-	••	••	• •	35,234	1,00,000	1,25,000	1,50,000
			Total-2 (b)	••	4,49,93,009	4,03,70,000	4,83,00,000	4,98,00,000
			{ Votes	i	4,49,93,009	4,03,70,000	4,83,00,000	4,98,00,000
(e) Medical Relief—			Chan	ye d	••	<u> </u>		<u> </u>
Selection—					1		-	
Pay Dearness allowance	••	••		••	16,05,783 11,39,618	7,00,000	8,00,000 3,50,000	8,20,000 8,50,000
Figure-rent and other	r allowances	••	••	••	3,23,988 16,200	2,20,000		2,20,000
• •	••	••	••	••	10,200		38,000	
•			Total-Salarie	_	30,85,589	18,70,000	14,09,000	13,90,000

DETAILED ACCOUNT No. 207000106—CIVIL DEFENCE—contd.

					Actuals, 1985-86	Budget Estimate 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
Non	-Plan-0	ontd.			Re.	Ra.	Ra.	Rs.
Rents, rates and taxes			••		3,115	a 7,000	30,00 0	30,000
Wages			••		9,035	19,000	10,000	12,000
Travel expenses		••			36,082	20,000	10,000	20,000
Office expenses	• •		· · ·	••	1,25,894	20,000	15,000	20,000
Materials and supplies		••	••			80,000	28,000	30,000
Motor Vehicles	••	••	••					* *
Other charges	••		••		81,221	2,20,000	1,50,000	2,90,000
			Total—2 (0)	••	33,40,936	17,09,000	16,50,000	17,02,000
(d) Alternative Water-Supply	·-							
Materials and supplies	••	• •	••			••		••
Other charges	••	• •	••	••		35, 000	35,000	35,000
			Total—2 (d)	••	•••	35,000	35,000	35,000
(e) Lighting Restrictions-								
Other charges	••	••	••	••		••		
			Total—2 (e					••
	•		Total—2	••	7,70,05,292	6,05,81,000	7,13,67,000	7,84,97,000
			Voted	••	7,70,05,292	6,05,84,000	7,13,67,000	7,84.97,000
			Charged				٠.	
Miscellaneous-					-			
(a) Film Programmes for Fra	ergency-	-						
Other charges		••				••		••
			fotal—3 (a)			••		
(b) Establishment of Mobile (Civil Eme	ıgency	Force, Calcutta					
Salarios—								
Psy	••		••	[5,47,543	10,70,000	15,00,000	20,00,000
Dearness Allowances	• •			(6,87,282	20,10,700	20,00,000	15,00,000
House-rent and other alle			••		1,88,725	4,00,000	4,00,000 1,00,000	5,00,000
Ex gratia grant	• •	••	••			` '	1,00,000	••
			Total—Salaries		14,23,550	34,80,000	40,00,000	40,00,000
Rent, rates and taxes	••	••	• •]		1,00,000	1,00,000	1,00,000
Minor Works	••	••	••			1,00,000	1,00,000	1,00,000
Wagos	••		• •		1			••
fravel expenses	••				1,94,951	2,50,000	2,50,000	2,50,000
Traver or hormon					13,605	65,000	50,000	80,000
Office expenses					00.000	3,50,000	2,50,000	3,50,000
•		••	• •	••]	29,333	-,,,		
Office expenses		••	••	::	1,93,916	20,00,000	20,00,000	20,00,000
Office expenses Materials and supplies	••			- 1	` [· · · · · · · · · · · · · · · · · · ·	20,00,000 34,0 00
Office expenses Materials and supplies Motor vehicles		••	••	}	1,03,926	20,00,000	20,00,000	

DETAILED ACCOUNT No. 207000106—CIVIL DEFENCE—concld.

,					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
Non-Plan-concl	d.				Re.	Rs.	Rs.	Re.
(c) Establishment of West B	engal Cir	vil Emerge	ncy Force—		As.	AVA-	No.	140.
Salaries—						į		
Pay		••	••		8,22,349	26,00,000	27,00,000	28,00,000
Dearness allowance	••	••		••	6,61,663	19,00,000	19,00,000	20,00,000
House-rent and other	allowano	9 8	••	••	3,85,143	12,00,000	12,00,000	13.00,000
Ex gratia Grant	•	••	••	••	• •		1,00,000	
		,	Total—Salanes	•	18,69,155	57,00,000	59,00,000	61,00,000
Works	••	• •		••				
Rent, rates and taxes		••	••	••		1,00,000	1,00,000	1,00,000
Travel expenses		••	••		1,87,677	6,00,000	6,00,000	6,00,000
Office expenses	••	• •	••		48,343	2,60,000	2,70,000	2,80,000
Materials and supplies			•	••		2,00,000	2,00,000	2,10,000
Motor vehicles	••	••	••			18,00,000	18,00,000	18,50,000
Other charges .						1,00,000	1,00,000	1,00,000
Minor Works			••			30,000	30,000	35,000
			Total-3 (e)		21,05,175	87,90,000	90,00,000	92,75,000
(d) Contribution towards the Calcutta Port Trust is conflict—	ie Scouri n the Poi	ity measur rt Complex	es adopted by during lado	the Pak				
Grants-in-aid/Contrib	ution		•	••	••	·		
			Total3(d)					<u> </u>
e) Water wing of Civil Defend	30							
Salarjes— Pay					8,08,203	22,00,600	20,70,000	22,00,000
Dearners allowance			••		6,28,567	13,00,600	15,00,000	16,00,000
House-jont and other allow					1,77,605	5,00,000	4,00,000	1
Ex gratia Grant		.,	••			2,2,2.00		
							1,00,000	
			l'otal—Salaries		16,14,375	40,00,000	40,70,000	
Rent, Rates and Taxes		••	l'ot al — Salaries					43,00,000
Rent, Rates and Taxes		••	••		16,14,375	2,50,000	40,70,000	43,00,000
				•	16,14,375	2,50,000 6,00,000	40,70,000 2,50,000	43,00,000 3,00,000 8,00,000
Rent, Rates and Taxes Fravel Expenses Office Expenses			••		16,14,375 1,15,200 1,622	2,50,000 6,00,000 15,000	40,70,000 2,50,000 6,00,000	43,00,000 3,00,000 8,00,000 30,000
Rent, Rates and Taxes Travel Expenses	••		••		16,14,375	2,50,000 6,00,000 15,000 2,00,000	4 0,70,000 2,50,000 6,00,000 20,000	43,00,000 3,00,000 8,00,000 30,000 5,00,000
Rent, Rates and Taxes Fravel Expenses Office Expenses Materials and Supplies					16,14,375 1,15,200 1.622 35,752 23,512	2,50,000 6,00,000 15,000 2,00,000	40,70,000 2.50,000 6,00,000 20,000 3,00,000	43,00,000 3,00,000 8,00,000 30,000 5,00,000
Rent, Rates and Taxes Fravel Expenses Office Expenses Materials and Supplies Motor Vehicles					16,14,375 1,15,200 1.622 35,752 23,512 1,165	2,50,000 6,00,000 15,000 2,00,000	40,70,000 2,50,000 6,00,000 20,000 3,00,000 70,000	43,00,000 3,00,000 8,00,000 30,000 5,00,000
Rent, Rates and Taxes Fravel Expenses Office Expenses Materials and Supplies Motor Vehicies Other Charges Machinery and Equipment	 				16,14,375 1,15,200 1.622 35,752 23,512 1,165 14,611	2,50,000 6,00,000 15,000 2,00,000 60,000	40,70,000 2,50,000 6,00,000 20,000 3,00,000 70,000	43,00,000 3,00,000 8,00,000 30,000 5,00,000 1,00,000
Rent, Rates and Taxes Fravel Expenses					16,14,375 1,15,200 1.622 35,752 23,512 1,165 14,611	2,50,000 6,00,000 15,000 2,00,000 60,000	40,70,000 2,50,000 6,00,000 20,000 3,00,000 70,000 60,000	43,00,000 3,00,000 8,00,000 30,000 5,00,000 1,00,000 . 50,000
Rent, Rates and Taxes Fravel Expenses Office Expenses Materials and Supplies Motor Vehicies Other Charges Machinery and Equipment	 				16,14,375 1,15,200 1.622 35,752 23,512 1,165 14,611 18,06,237	2,50,000 6,00,000 15,000 2,00,000 60,000 10,000	40,70,000 2,50,000 6,00,000 20,000 3,00,000 70,000 60,000 30,000	43,00,000 3,00,000 8,00,000 30,000 5,00,000 1,00,000 50,000
Rent, Rates and Taxes Fravel Expenses Office Expenses Materials and Supplies Motor Vehicies Other Charges Machinery and Equipment	 				16,14,375 1,15,200 1.622 35,752 23,512 1,165 14,611 18,06,237	2,50,000 6,00,000 15,000 2,00,000 60,000 10,000 51,95,000	40,70,000 2.50,000 6,00,000 20,000 70,000 60,000 30,000 54,00,000 2,14,82,000	43,00,000 3,00,000 8,00,000 30,000 5,00,000 1,00,000 . 50,000 61,80,000 2,28,49,000
Rent, Rates and Taxes Fravel Expenses Office Expenses Materials and Supplies Motor Vehicies Other Charges Machinery and Equipment	 				16,14,375 1,15,200 1.622 35,752 23,512 1,165 14,611 18,06,237	2,50,000 6,00,000 15,000 2,00,000 60,000 10,000	40,70,000 2,50,000 6,00,000 20,000 3,00,000 70,000 60,000 30,000	43,00,000 3,00,000 8,00,000 30,000 1,00,000 1,00,000 50,000 61,80,000 2,28,49,000 10,13,56,000

DETAILED ACCOUNT No. 207000107—Home Guards

				Actuals, 1985-86	Budget Estimate, 1956-87	Revised Estimate, 1986-87	Budget Estimate, 1927-88
				Ra.	R	Re.	, R.,
107—Hem	e Guards						
Non F	r/an						
(a) Headquarters—Home Gua Emergency—	rd ramed o	n connection w	ith		ĺ		
Salarios—		. •					
Pay		••		1,89,990	5,50,000	6,00,000	6,00,000
- "		••		1,36,316	3,50,000	4,00,000	5,00,000
House-rent and other all	owances	• ••		35,210	1,00,000	1,00,000	1,50,000
Ex gratia Grant	••			450		6,000	
•							
		Total—Salaries		3,61,966	10,00,000	11,08,000	12,50,000
Wages		••		21,66,844	50,00,000	50,00,000	80,00,000
Travel expenses		••		5,466	5,000	6,000	8,000
Office expenses	••			26,495	25,000	20,000	22,000
Materials and supplies		••		4,904	3 00,000	2,50,000	3,00,000
R. R. & T.				,,			••
Motor Vehicle		••		3,772	8,000	7,000	8,000
Other charges .	**	·		9,626	30,000	25,000	30,000
		Total-1 (a)	••	25,79,073	63,68,000	64,14,000	96,18,000
b) District Home Guard raise	i in connecti	on with Einergen	rv—		-		
islane-			•				1
Pay				23,89,020	15,00,000	17,00,000	17,00,00
Dearness allowance .	••			15,06,79(11,00,000	1 6 ,00,000	16,25,000
figure-rent and other allow		••		7,70,286	3,00,000	3,00,000	-
Ex-gratia Grant		••	••	6,46,890		1,00,000	3,00,00
		Total-Salaries		53,13,005	29,00,000	37,00,000	38,25,00
Machinary and Equipment						1,00,000	1,10,00
/lotor vehicles	••	••			3,50,000	3,50,000	3,00,00
Wages	• •	••	••	7,67,29,737	9,00,00,000	8,80,00,000	8,50,00,00
Travel expenses .	• •	••	••	2,68,725	4,00,000	4,00,000	4,25,00
Office expenses				3,16,544	2,00,000	3,00,000	3,50,00
Materials and supplies		••		4,14,240	10,00,000	28,00,000	10,00,00
R. R. & T		••	••	36,750	40,000	50,000	1,00,00
() her churges	. •	••	••	7,73,771	5,00,000	5,00,000	6,00,00
Grants-m-aid	••	•••	••				
							

DETAILED ACCOUNT No. 207000107—Home GUARDS

					Actuals, 1985.86	Budget Estimate, 1986.87	Revised Estimate, 1986 87	Budges Estimate, 1987-88
					Re.	Rs.	Rs.	Rs.
L07	Home Gu	iards—cons	d.					
1	√on-P ia n							
(e) Border Wing Home Gua	rd Batta	lion						
3 slories—								
Pay	••	••	••	••	17,59,030	40,00,000	25,00,000	30,30,000
Dearnessallowance	٠	••	••	••	14,24,221	21,80,000	17,00,000	18,00,000
House-rent and oth	er allows	DC68	••	••	3,54,632	5.00,000	6,00,000	7,00,000
Ex gratia Grant	••	••	••	••	41,753		50,000	
		Tot e i-	—Salaries	••	35,79,636	66,80,000	48,50,000	55,30 , 0 00
₩ages ••	••	•••	••		18,91,395			
Travelexpenses	••	••	••	••	57,518	1,20,000	1, 20,000	1,25,000
Materials and supplies	••	••		••	1,499	50,000	1,00,000	000,00,8
Rent, rates and taxes	•••	••	••		1,89,000	3,00,000	2 00,000	2,50,000
Motor Vehicles	••	••	414	-	23,964	3,00,000	3,00,000	3,00,000
Office expenses	••	••	••	••	67,763	2,5 0,000	2,50,000	2,50,000
Other charges	0.6	••	••	••	21,289	35,000	50,400	80,000
		Total-	_1(e)	-	58,32,064	77,35,000	58,71,000	66,35,000
	Total-	-107Non±	Pian	-	9,22,58,912	10,94,93 000	10,84,84,00)	10,77,63,007

DETAILED ACCOUNT No. 207000111 GAZETTER AND STATISTICAL MEMOIRS

				Actuals, 1985-86	Budget Estimate, 1986 87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Rs.	Ra.	Ra.	Ra.
111—Gazetteer and S	tatistical A	Nemoirs					
Non-Pl	an						
1. Preservation of old correspondence	e of the W	est Bongal district	•				
Salaries—							
Pay	••	••	••		50,000	50,000	50,000
Dearness allowance	••	••	••		35,000	35,000	35,000
House-rent and other allows	LICOR	••	••		8,000	8,000	8,000
Ex gratia Grants .	••	••	••			1,000	
		Total—Salaries	••	,	93,000	94,000	93,000
Travel expenses							
Офес ехрепяев					2,000	`	
Materials and supplies		•• •			1,70,000	1,70,000	1,70,000
Other charges		••			1,000	1,000	1,000
		Total—1			2,66,000	2,65,000	2,64,000
2. Preparation of District Gazetteen	%						
Salaries							
Pay	••	••	••	4,04,765	4,00,000	4,00,000	4,00,000
Dearness allowance	• •	••	••	2,87,414	2,75,000	2,75,000	2,75,00
House-rent and other allow	ances ,.	••	••	68,206	80,000	80,000	80,00
Ex gratia Grants	••	••	• •	2,300		1,000	••
		Total—Salaries	••	7,62,685	7,55,000	7,56,000	7,55,000
Rent, rates and Taxes		••	••		10,000	10,000	10,000
Wages	••	••	••		1,000	1,000	1,000
Travel expenses	••	••	••	3,270	1,000	1,000	1,000
Office expenses	••	• •	••	13,753	25,000	25,000	25,000
Materials and supplies	••	•• `	••		5,000	5,000	5,000
Moter Vehicles	••	••	••		10,000	10,000	10,000
Other charges	••	••	••	13,367	25,000	25,000	25,000
		Total—3	•• ;	7,93, 075	8,32,000	8,33 000	8,32,000
	Total1	i 11 Non-Piga		7,93,075	10,98,000	10,98,000	10,96,000

DETAILED ACCOUNT No. 207000112-RENT CONTROL

					Actuals, 1285-86	Budget Estimate, 1988-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
112-	-Rent Con	tròi			Re.	Re.	Rs	Rs.
	Non-Play	•]			
(1) Headquarters and Distric	t Establia	ment						
Salaries-								
Pay Dearkers allowance House-rent and other all Ex gratia grants	owances	:: ::	·· ·· ·	••	14,05,895 11,10 489 2,75,271 10,650	14,25,000 10,00,000 2,50,000	14,00,000 12,00,000 2,40,000 50,000	14,00,000 13,00,000 2,45,000
		Total-	Salaries		28,11,305	26,75,000	28,90,000	29,45,000
Rent, rates and taxes	• •		••		27,000	50,000	58,000	60,000
Wages The velocities of the charges Other charges Materials and supplies Major/Minor works				••	2,82,281 3,93,456 69,923	8,00,000 2,50,000	8,00,000 2,50,000	8,00,000 2,70,000
		Total-	-(1)		35,83,965	37,75,000	39,98,000	40,75,000
	Total-	-112—Non	-Pian		35,83,965	37,75,000	39,98,000	40,75,000

DETAILED ACCOUNT No. 207000114—PURCHASE AND MAINTENANCE OF TRANSPORT

	Mainten]]		1	
	Non-Plan	•						
) Motor vehicles—								
Salaries-								
Pay					30,01,328	29,00,000	20 00,000	32,00,00
Dearness allowance	••				27,04.586	20,00,000	20,00,000	20,00,00
House-rent and other all	low ances			• •	16,71,143	14,00,000	15,00,000	18,00,00
Ex gratia grants		••	••	• •	94,855		60,000	
		Total-	Salaries	,	74,71,912	63,00,000	40,60,000	70,00,0
Wages					74,365	80,000		
Trayel expenses					1.11,990	1,60,000	90,000	1,80,0
Office expenses	••		••		10 27,922	7.40,000	4,50,000	6,50.0
Maintenace						.,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Motor vehicles	••	••			1,06,33,415	30,00,000	20,00,000	30,00.0
Materials and supplies					79,02 830	80,00,000	1,00,00,000	1.00,00,0
Other charges	• •				11,56,766	10,000,00	4,00,000	8,00,0
R.R.T	••	••			13,865	25,000	,,,	••
		Total-	-(1)		2,83,92,865	1,93,05 00	1,70,00,000	2,16,30,00
Maintenance of Government	ent Aircra	ft.—						
Salaries-								
Pay					85,531	60,000	80,000	90.0
Dearness allowance	• •				51,406	25,000	45,000	80.0
	Wances			••	15,513	25,000	10.000	20,0
House rent and other allo					650	20,000	1,000	
	••	••	••	••	0.50	''		
House rent and other allo	••		-Salaries		1,53,100	1,10,000	1,36,000	1,60,0
House rent and other allo Ex gratia grants							1,36,000	1,60,0
House rent and other allo Ex gratia grants			-Salaries		1,53,100		35,000	
House rent and other allo Ex gratia grants larges ravel expenses Office expenses			-Salaries		1,53,100	1,10,000		27,0
House rent and other allo Ex gratia grants 1 ages ravel expenses Materials and supplies	···	Total-	-Salaries 		1,53,100	1,10,000	35,000 8,000 30,000	27,0 8,0
House rent and other allo Ex gratia grants larges ravel expenses Office expenses Materials and supplies Other charges	 	Total	-Salaries 		1,53,100 37,827 37,604	1,10,000 22,000 8,000	35,000 8,000	27,0 8,0 30,0
House rent and other allo Ex gratia grants lages ravel expenses Office expenses Materials and supplies		Total-	-Salaries 		1,53,100 37,827 37,604 27,875	22,000 8,000 30,000	35,000 8,000 30,000	27,0 8,0 30,0
House rent and other allo Ex gratia grants larges ravel expenses Office expenses Other charges	••	Total-	_Salaries		1,53,100 37,827 37,604 27,875	22,000 8,000 30,000	35,000 8,000 30,000	1,60,0 27,0 8,0 30,0 13,00,0

DETAILED ACCOUNT No. 207000115-GUEST HOUSES, GOVERNMENT HOSTELS, ETC

				н	Actuals, 1985-86	Budget Estimate, 1986-87	Budget Estimate, 1986-87	Revised Estimate, 1987-88
					Rs.	Re.	Re,	Ra.
115-Guest House	s, Governme	ent Hostéls, e	łc,					
	Non-Plan	74						
1. Staging Bungalow								
Salaries_								
Pay	••	••	<i>,</i> .		63,237	65 000	65,000	65,000
Dearness allowance	••	'	••		54,710	45,000	45,000	45,000
House-rent and other a	llowances	••	••		14,357	25,000	25,000	25,000
Ex gratia grants	018	••	••		2,900		2,000	•
		Total	Salarios		1,35,204	1,35,000	1,37,000	1,35,000
Wages	••	••	••		4,882	2 0, 000		
Travel expenses	••	••	••	••	1,198	1,000	1,000	1,000
Offee expenses	••	••	• •		49,756	55,000	55,000	55,000
Rente, rates and taxe	DR	••	••	••				
Mmor works	••	••		••	••			
Maintenance	••	••	••		692	10,000	10,000	10,000
Materials and supplies	·	••	••		9,659	20,000	20,000	20,000
Other charges	••	••	••		11,467	20,000	20,600	20,000
		Total-	(1)		2,12,858	2,61,000	2,43,00	2,41,000
	Total—11	5Non-Pia	n		2,12,858	2,61,000	2,43,000	2,41,000

DETAILED ACCOUNT No. 207000116—BURLAU of EMIGRATION

116-Bureau of	Emigration			į		j	
N on-	Plan						
L Administration of Evacuee Pro	operty-						
Salarico					1		
Pay	••	• •		1,76,728	1,65,600	1,80,000	1,90,000
Desirness allowance	••	••		1,59,691	1,00,000	1 60,000	1,70,000
House-cent and other allowar	1008	••		37,543	25,000	40,000	45,000
Ex gratia grants	••	••		1,250	1	2,000	
	Total	Balaries		3,75,212	2,90,000	3,82,000	4,05,000
Materials and Supplies	• •	••	[
Travelexperses	••	••		5,995	7,000	7.000	7,000
Office expenses	••	••		6,118	3,000	5,000	6,000
Rents, rates and taxes	• •	••					
Other charges	••	••	.	8,379	1,000	2,000	3 000
	Tota	1—1	[3,90,704	3,11,000	3,96,000	4,21.000
2. Configer on account of Europe O her charges	an and Non-I	ndsan Vagran	to —		15,00	15,000	15 000
	tal116110	n-Pina	. +	3,90,704	3,16,000	4.11,000	4.36.000

DETAILED ACCOCUNT No. 207000118 ADMINISTRATION OF CITIZENSHIP ACT

		,	•	a a		Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1980-87	Budget Estimate 1987-88
						Re.	Rs.	Re.	Re.
					,				
11	B — A 4 ministr s	ition of Citi	menship .	Ast					
		Non-Plan							
<u>Administration</u>	of the Citizen	nahip Act, 1	1955						
Oharges for rep	detration und	er the Oite	enship A	los and Rul	60 —				
Balaries									
1	'ay		••	••	••	4,56,953	4,50,000	4,40, 000	4,50,00
I	Descreem allow	ance	••	••	••	3,42,696	2,85,000	3,50,000	4,00,000
, I	louse-rent and	i other allo	Walloog	•••	-	96,342	1,00,000	90,000	1,00, 00 0
F	v gratia gru	o ta	_	-	••	12,750		10 000	
			Total	-Salaries -	••	9,08,781	8,3 5,000	8,90,000	9,50,000
Motor vehicle	• .	·• ·	••	••	••				
Office expens	. .		••			10,314	4,000	8,000	9,000
Trevel Exper	mot .	.	•	••	-	1,779	1,000	1,000	1,000
Maintenance		. .	•	•	•-				••
Other charges			•	•		2,248	10,000	30,000	40,000
R. R. T.	-	• •	•	••	[120			
		Te	Hal (1)	••	••	9.23,242	8,50,000	9,29,000	10,00,000
		Total—110-	Men =	.	-	9,23,242	8,50,000	9,29,000	10,00,000

DETAILED ACCOUNT No. 257000800-OTHER EXPEDITURE

	T TALL BY MANAGEMENT AND THE PARTY OF THE PA					·,		
					Actuals, 1985-86	Budget Betimate, 1986-97	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	\$66-0THER	k že noi fu	Ne .	-	Re	Re	Re	Re.
	Non-Pla				-			
i, i	Expenditure in connection with I Development Corporation — Selaries —		of Weat E	Setagal				
	Pay	••	••					
	Desiness allowance House-rent and other allowances		••					
	Ex gratia grants		••	::	1			
		Total—f	lalaries					
	Office expenses	••						•
	Other charges	••						
		Total-1	l		••	••		••
2. Z (a)	National Volunteer Froge— Directorate of National Voluntee	r Fores—						
	Salazies—				2 2			
	Pay	••	••	••	2,58,268	3,00,000	3,00,000	3,20,000
	Dearnes allowance House-rent and other allowance Ex gratia grante	• ::	••	::	2,01,192 41,009 8,700	2,00,000 50,000	2,90,000 60,000 9,000	3,00,000 70,000
		Total—	Salaries		5,09,169	8,50,000	6,59,000	6,90,000
	Wages	••	••	::	27,941	30,000	30,000	30,000
	Office expenses	••	••		24,010	20,000	20,000	25,000
	Rents, rates and taxes	••	••		8,630	10,000	10,000	10,000
	Maintenance	••	••			10,000	10,000	10,000
	Motor vehicles		••		16,884	20,000	25,000	30,000
	Other charges	••	••	••	20,540	20,000	20,000	30,000
	Moternals and supplies	 	11	••	12,508	10,000	10,000	15,000
	W. L Marketon Control	Total	(a) ,	••	6,19,682	6,70,000	7,84,000	8,40,000
٠,	Kalyani Trajnjing Contro						\	
•	Pay	••	••	••	7,28,439	7,50,000	7,50,000	8,00,000
	rerness allowance Flouse-rent and other allowance	•••	••	••	6,33,906 1,14,050	6,27,000	6,50,000 1,00,000	8,00,000 1,50.000
	Ex gratia grante	•	••	••	25,751	1,00,000	20,000	1,00.000
		Total	Balanes	••	15,02,146	14,77,000	15,20,000	17,50,000
	Wages	••	••		1,46,396	30,000	30,000	30,000
	Travel expenses	••	••	••	5,914	80,000	90,000	1,00,000
	Office expenses	••	••	••	1,00,201	8,000	8,000	10,000
	Routs, rates and taxes	••	••	••		1,06,000	1,06,000	1,06,000
	Grants-in-aid/Contributions	••	••			••		••
	Motor vehicles	••	••	•• (4,706	12,000	14,000	15,000
	Minor works/Major works	••	••	••		2,000	2,000	2,000
	Maintenance	••	••	••		40,000	40,000	40,000
	Materials and supplies	••	••	••	19,903	25,000	25,000	25,000
	Other charges	••	••	••	3,91,387	70,000	70,000	75,000
		Total-1	(P)	•	21,70,653	18,50,000	19,05,000	21,53,000



					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987 88
				-	Rs.	Re.	Rs.	Re,
o) Halisahar Training Cont	ro							
S.+Iaries-				1	1			
Pay	••	••	••]	4,12,275	10, 0,000	10,00,000	11,00,000
Dearness allowanee					3,21,879	5 53,000	9,00,000	9,50,000
House-rent and other al	inwanees	l	••		69,442	1,40,000	1,40,000	1,45,000
Ex gratia grants		••			150		49,000	
		Total	Salaries		8,03,746	16,93,000	20,80,000	21,95,000
				ļ		40.000	40,000	40,000
Wages	••	••	••	•• {	64.00*	40,000	30,000	30,00
Travel expenses	••	••	••		34,081	30,000	8,000	8,00
Office evi o nee	••	••	••	•••	10,745	6,000	1,02,000	1,02,00
Hents, rates and taxes		••	• •	••	16,284 6,047	1,02,000	35,000	40,00
Motor vehicles Grants-in-aid/Contribut	••	••	••	••]	0,047	35,000		•
Major/Minor works		••	••		165	2,000	2,000	3,00
Maintonance	••	••	••		100	1,00,000	1,00,000	1,00,00
Materials and supplies	••	••			10,920	30,000	30,000	40,00
Other charges	••	••	••		24,953	1,10,900	10,00,000	60,00,00
Action oner Res	••							
		Total	3 (e)	••	9,06,941	21,48,000	34,25,000	85,58,00
(d) Ceech Behar Framing C	ontro-							
Salaries					01.400		2,50,000	2,50,00
Pay	••	••	••	••	81,439	2,50,000	2,60,000	2,65,00
Dearness allowance		••	••	••	63,491	1,00,000	47,000	50,00
House-rent and other	VIIO MEZE		••	••	10,596	40,000	9,000	47,00
Ex gratia grant		••	••	••			9,000	
		Total	l-Balaries	••	1,53,526	3,90,000	5,66,000	5,65,00
Wagos	••	••	••		 	20,000	20,000	20,00
Travel expenses		••	••	••	3,666	5,000	11,000	12,00
Office expenses	••	••	••	••	2,245	3,000	3,000	4,00
Rents, rates and taxes		••	••	••	4,683	10,000	10,000	10,00
Grants-in-aid/Contribu	tions	••	••	••			1	••
Metor Vehicles	••	••	••	••	1,454	4,000	6,000	
Major/Minor works	••	••	••	••	1	1,000	1,000	1,00
Maintenance	••	••	••	••				• • • • • • • • • • • • • • • • • • • •
Materials and supplies	••	••	••	••	9,154	15,000	20,000	25,0
Other charges	••	••	••	••	653	5,000	5,000	5,00
		Total			1	4,58,000		6,42,00

			Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
(e) Kursoong Framing Centre			Ra.	Ra.	Ra.	Ra.
Salaries-			1,71,631	2 00,000	2,00,000	2,10,00
Pay Dearnes alloxance	••	••	1,34,588	1,70,000	2,00,000	2,20,00
House-test and other allowances	•	•••	45,801	50,0 0 C	57,000	60,00
Ex gratia grants	. ·		11,200		9,000	51,411
-						
	Total—Salaries	••	3,63,220	4,20 000	4,06,000	4,90,00
Motor Vehicles			••	•		••
Wages		••	35	20,000	20,000	20,00
Travel expenses		••	8,179	12 000	.12,000	12,0
Office expenses		••	17,379	5 000	5,000	6,00
Rents, rates and taxes			10,182	5.000	8,000	9,00
Grants-in-aid/Contributions		••				••
Major/Minor works		••				• •
Maintenance		••	••			••
Materials and supplies	••	••	4,630	5 000	5,000	8,0
Other charges	••	••	4,277	10,000	10,000	12,0
	Total—2(e)	••	4,07,899	4,77,000	5,26,000	5,57,0
(f) Dustriot Battalions—						
(i) Periodical Trumug—						
Salanes						
Pay	••		19,21,730	10,35,000	11,00,000	12,00,0
Dearness allowance	••		16,17,988	6,30,000	10,00,000	11,00,0
House-rent and other allowances	••		3,30,928	1,30.000	1,50,000	2,00,0
Ex grave grants	••		65,262		50,000	
	Total Selaries		39,35,908	17,95,000	23,00,000	25,00,0
Wages	••		33,234	20,000	60,000	40,00
I ravel expenses			80,704	50,000	80,000	90,00
Office expenses	••		72,900	5,000	6,000	8,00
Rents, rates and taxes			02,563	2,000	2,000	2,00
Grants in-aid/Contributions						••
Major/Minor works						••
Motor volucies			23,181	ł		
Maintenance	••	}		. 1	{	••
Materials and supplies	••		44,106	5,000	5,000	5,00
Other charges	••		54,381	10,000	10,000	10,00
	Total—2(f)(1)	!	43,07,037	18,87,000	24,63,000	

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Ra.	Re.	Rs.	Ra.
Non-	Plan-con	id.						
(ii) Collective Training (Annu	al Camp)						Į.	
Salaries -							1	
Pay	••	••	••	•	4,809	65,000	80,000	85,000
•			••				1	-
Desrness allowance	••	••	••	•	6,178	45,000	70,000	75,000
House-rent and other a	llowances	••	••	••	833	10,000	45,000	50,000
Ex gratus grants	•••	••	••	••			3,000	
		Total	—Salaries	••	11,820	1,20,000	1,98,000	2,10,000
Wages →				••				•••
Motor vehicles	810	••	••					••
Major/Minor works	••	••			Ì		.	••
Office expenses	••	••	••	••	327	1,000	1,000	1,000
Travel expenses	••	••	••	••	781	aj 4, 000	4,000	4,000
Materials and supplies	••	••	••		1,81,530	1,00,000	1,00,000	1,00,000
Other charges	••	••	••	••		4,000	4,000	5,000
		Total	(ü)	••	1,94,458	2,29,000	3.07,000	3,20,000
iii) Emergency Mobilisation—	-							
Salaries								
Pay	••	••	••	••	78,875	50,000	60,0 00	65,000
Dearness allowance	••	••	••	••	53,693	30,000	60,000	65,000
House-rent and other a	llowances	••	••	••	14,610	9,000	12,000	12,000
Ex gratia grants	••	••	. •••	••			2,000	
,		lotal	—Salarice	••	le 1,47,178	89,000	1,34,000	1,42,000
Travel expenses	_	_	••	••	4,510	3,000	6,000	5,000
Wages -	_	-	••	••				••
office expenses	•	••	••	••	"	5,000	5,000	5,00
Materials and supplies		••	••	••	32,497	1,00,000	8,00,000	2,50,00
Other charges	••	••	••	••	3,801	5,000	5,000	5,00
,		Total	(#i)	••	1,87,986	2,02,000	9,50,000	4,07,00

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
Van	Plan—con	rd.			Re.	Re.	Rs.	Re.
(iv) Bangiya Agragamı Dal—1			Jian	1	İ			
Salaries—	#V DM####	_ 1,2,3,2,0,0						
Pay	••	••	••		22,15,866	30,00,000	30,00,000	45,00,000
Dearness allowance	••	••	4.		20,07,806	21,28,000	30,00,000	35,00,000
House-rent and other al	lowances	••	••		5,32,155	5,50,000	8,00,000	8,50,000
Exgratia grants	-	-	••	••	10,634		1,00,000	b er
		Total-	-Salaries		47,66,461	56,78,000	69,00,000	88,50,000
Travel expenses	.,	••	••		7,03,352	9,00,000	10,00,000	10,00,000
Office expenses	••		••		22,957	20,000	25,000	30,000
Rents, rates and taxes			••		17,232	35,000	37,000	35,000
Grants-in-aid/Contributions			••		}			••
Major/Minor works			••				4,000	6,000
Motor vehicles		••	••		18,460	80,000	1,00,000	1,00,000
Maintenance		••			585	10,000	20,000	10,000
Materials and supplies		••	••	••	73,538	1,00,000	1,00,000	1,25,000
Other charges	••	••	••	••	50,367	1,00,000	1,00,000	1,00,000
•		Total-	(i v)		56,52,952	69,23,000	82,86,000	1,02,56,000
(v) Bangiya Agraganı Dal—2	nd Biswel	karma Bat	talion					
Salaries Pay	••	••	••		41,11,658	24,50,000	30,00,000	40,00,000
Dearness allowances	••	••	• •	••	35,30,921	19,00,000	30,00,000	40,00,000
House rent and other al	lowances	••		••	7,68,879	4,80,000	8,00,000	10,00,000
Ex-gratia grante	••	••••	••	••	1,08,670		1,00,000	
		Tot	al—Salaries		85,20,128	48,00,000	69,00,000	90,00,000
Major/Minor Works		••	••	••		··	••	••
Travel Expenses	••	••	••	••	6,73,305	6,00,000	10,00,000	10,00,000
Office expenses	••	••	••	••	25,745	20,000	25,000	25,000
Motor Vehieles					Ì	10,000	1,00,000	1,00,000
Maintenance					••	••		
Materials and supplies	••	••	••	••	1,82,046	1,00,000	2,00,000	2,50,00
Other charges	••	••		•:	51,931	29,000	70,000	70,000
R R.T								
		T ₀	tal(V)	••	94,53,155	55,59,000	82,95,000	1,04,45,000
		Total	2 (f)	••	1,97,95,588	1,49,00,000	2,03,01,000	2,40,83,00
2. (g) Loss on sale of subs Force personnel—	idised foo	detaff to	National Volu	nteer				
Other charges		••	••	••		40,00,000	40,00,000	40,00,00
😛		Total	2(g)	••		40,00,000	40,00,000	40,00,000
		,	l'otal2	••	2,40,78,144	2,43,98,000	3,15,83,000	4,08,28,000

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					-	Rs.	Re.	Re.	Ra.
		-Plan	oneld.					ĺ	
	State Lotteries— Salaries—					İ		i	
	Puy Dearness allowance House-rent and other allo Ex gratia grants	wances	••	••	::	5,24,775 4,10,517 1,40,882 3,800	6,00,000 4,46,000 1,80,000	6,00,000 6,00,000 1,50,000 10,000	6,00,000 6,00,000 2,00,000
			Total	Salaries		10,79,974	12,26,000	13,60,000	14,00,000
	Wages Travel Expenses Office Expenses Rents, Rates and Taxes	••	••	••		37,804 16,093 44,650 30,808	3,000 20,000 90,000 50,000	3,000 25,000 90,000 50,000	3,000 30,000 1,00,000 50,000
	Materials and Supplies Other Charges Motor Vehicles	••	••			1,98,834	2,00,000	2,00,000	2,00,000
	TO NO. A CITIONS	••	••	Total—3		14,08,169	15,89,000	17,28,000	17,83,000
4. 8	Scholarship to National Defe Scholarships and Stipends	nce Acad	emy Cadet	6			12,000	12,000	12,000
				Total—(4)			12,000	12,000	12,000
5.	Other items			(Voted		1,64,359	3,00,000	3,00,000	3,00,000
	Other charges		••	·· { Charged	:		}	.,	••
				Total—5]	1,64,359	3,00,000	3,00,000	3,00,000
6.	Transportation and Misc	orew of			- 1		60,000	60,000	60,000
	Other charges	••	••	Total6			60,000	60,000	60,000
	Description of Wassiana	-		T ONDIANO	-				00,000
7.	Deportation of Foreigner Other charges			••			1,00,000	1,00,000	1,00,000
	Uther charges	••	••	Total—7	::	:	1,00,000	1,00,000	1,00,000
8. 5	Study of State Taxes by N	lational l	nstitute c		ŀ				
•	and policy. Payments for profission			•			1,00,000	1,00,000	1,00,000
			•	Total-8			1,00,000	1,00,000	1,00,000
9.	Lump Provision for add	tional De	arness All	OWances			1,74,48,000	36,25,000	72,62,000
				Total—9			1,74,48,000	36,25,000	72,62,000
		Total-8	100Non-1	Pian	••	2,56,50,672	4,40,07,000	3,75,08,000	5,04,50,000
8te	to Pian (Soventh Pian)								
En	Grants to West Beng trepreneurs' Cell,	al Financ	nal Corpo	oration for R	unning	9.00.541	10000	1.95 000	1 07 000
UI	ants-in-aid/Contribution			Make 1	/1\	2,00,541	1,25,000	1,25,000	1,25,000
	Tota	1 State	Plan /Seve	Total (enth Plan)	(4) .	2,00,541	1,25,000	1,25,000	1,25,000
	1004		(0011			2,00,041	1,20,000	.,20,700	-,20,000
	to Pian (Annual Pian and Grants to West Bengs			metion for D.	ınnb				
En	Grants to West Bengs tropreneurs' Assistance Cel ents-in-aid/contribution	i.	om Oorpo	··					
	Total-State Plan (/	Annual P	ian and Si	xth Pian)			· · · · · · · · · · · · · · · · · · ·		··-
	· ·					1	·		

DETAILED ACCOUNT No. 2070—Deduct—Recoveries Adjustable in Reduction of Expenditure

	Actuals, 1985-86	Budget, Estimate, 1986-87	Revised, Estimate, 1986-87	Budget, Estimate, 1967-88
	Re.	Ra,	Ra.	Ra.
Deduct—Recoveries Adjustable in Reduction of Expenditure				
l. Amounts transferred to other heads of account—Transfer on account of emergency mobilisation of N. V. F.—District-Bettalions.	-	-	_	-
Total Dodust- Recovering	•••	-	••	-

DEMAND No. 27

(a) Capital Account of General Services

Head of Account: 4070—Capital Outlay on Other Administrative Services

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
Gross Expenditure		.,	
Deduct—Recoveries ,			
Net Expenditure		••	

Per Salaman Anni Marian	ika da karangan salam da karangan kalanda karangalah melakar da garang	arak, tara 47 tari kat katikan dapat		Actuals. 1985-86	Budget Estimate, 1980-87	Rovised Estimate, 1986-87	Budget Estimate, 1987-88
-				Rs.	Rs.	Rs.	Rs.
003—Training		••	••				
800-Other Expenditure							
	Grand '	Total—-Gross	••				••
		Voted Charged					
	Deduct—Recoveries	Voted	••		,.		
		Charged					
	Grand Total—Net	**				• •	
		Voted <i>Oharged</i>	••		 		

DEMAND No. 77

C-Economic Services-(g) Transport

Head of Account: 3051—Ports and Light houses

Voted Rs. 57,22,000

Charged Rs. Nil

Total Rs. 57,22,000

	·····		Voted	Charged	Tetal
Gross Expenditure			Rs. 57,22,000	Re.	Rs. 57,22,000
Deduct Recoveries				••	
Not Expenditure	••	••	57,22,000		57,22,000

						Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
01	Major Port	1			Re,	i a.	Ra,	Ra.
002 Investigation		•	••	,.	,.			••
101—Construction and Re		••		,.		,,	,,	••
103—Dredging and Surve	•	• •	••	••	.,	••	.,	••
104—Piloting		••	••		••			••
105—Dock-yard and Dry	Deeking-							
Non-Plan	••	••	••		10,05,326	10,80,000	10,85,000	11,53,000
107—Ferry Services	••	••	••					••
BOOOther Expenditure-								
Non-Plan	-	-	-	•••	34,03,570	43,98,000	43,01,000	45,69,000
		Grand Tota	I—Gress	-	44.08,905	54,48,000	53,86,000	57,22,000
			Voted	_	44,08,905	54,48,000	53,86,000	57,22,000
			Charged		••		••	••
		Deduct-	Recoveries	-			••	•••
		Grand To	stal—Net	_	44,08,965	54,48,000	53,86,000	57,22,000
			Veted	_	44,08,905	54,43,000	53,88,000	57,22,000
			Charged	_				••

DETAILED ACCOUNT No. 305101105—DOCK-YARD AND DAY DOCKING

					Actuals, 1985-86	Budget Estimate, 1986-87	Budget Estimate, 1986-87	Revised Estimate, 1987-88
	Non-Plan				Ra.	Re.	Re.	Rs.
Establishment of a repairing	and servicir	ng yard—						
Salarios-								
Pay _	••	• •	••		4,30,823	4,50,000	4,50,000	5,00,000
Dearness allowance	616	070	••		• 3,73 ₄ 006	3,95,000	4,15,000	4,36,000
House-rent and other al	llowances		••	• •	77,019	85,000	85,000	95,000
Ex gratia Grant		••	••		11,800		15,000	
		Total-	-Salaries	-	8,92,648	9,30,000	9,65,000	10,31,000
Wages								
Travel expenses	••	-	••	••	••	10,000	10,000	10,000
•	••	••	••	••	58,782	30,000	30,000	32,000
Office expenses	••	••	••	••	56,162	, ,		
Tools and plants	**	••	••	••	••	5,000	5,000	5,000
Minor works	•••	••	• •		53,896	75,000	75,000	75,000
	Total 105	-Non-Pl	1R		10,05,328	10,50,000	10,85,000	11,53,000

DETAILED ACCOUNT No. 305101800—OTHER EXPENDIRURE

			Total	١		31,54,106	84,42,000	38,51,000	89,67,000
	Other charges	••	••	••		10,08,554	6,00,000	6,00,000	6,00,000
	Maintenance	••	~•	••			7,00,000	7,00,000	7,00,000
	Machinery and Equipme	e nt	***	••					••
	Materials and supplies	••	••	••		1,44,132	6,30, 000	6,30,000	6,00,000
	Office expenses	••	••	••		52,472	20,000	20,000	22,000
	Travel expenses	••	••	••		3,05,953	15,000	15,000	17,000
	Tools and plants	••	••	••		6,280	1,000	1,000	3,000
	Wages	••	••	••			••		••
			Total5	Jalaries		16,36,715	14,76,000	18,85,000	2,0,25,000
	Ex gratia Grant		••	••		25,900		25,000	•••
	House-rent and other	allowances	••	••		1,51,246	1,60,000	1,60,000	1,75,000
	Dearness allowance	••	••	••	••	6, 11,807	4,16,000	8,00,000	8,50,000
	Pay	••	••			8,47,762	9,00,000	9,00,000	10,00,000
	Salaries-								
•	Pooled launches-								
		Non-Pla	n			i]	

ŘEVENUÉ EXPENDITURE

		Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88	
Non-Plan-sen	•4	Re.	Re.	Re.	Rs.	
Port Establishments	9C4,					
(i) Marine court—						
Seleries				j		
House-rent and other allowance	·		1,000	1,000	1,000	
	TotalSalaries		1,000	1,000	1,000	
Office expenses			•	••	••	
	Total—(1)		1,000	1,000	1,000	
(11) Principal Officer's Department-	-Calcutta Port					
Salaries-						
House-rent and other allowance	· · ·				••	
	Total Salaries				••	
	Total—(ii)					
(iii) Survey of steam-vessels	itta Port—					
Amount payable to the Govern	ment of India				.,	
	Total—(ii ₁)					
(iv) Administration of Inland Steam	a Vessels (Amendment) Act	-				
Pay	••	34,113	37,000	37,000	40,00	
Dearness allowance	••	29,096	1	38,000	40,00	
	'3			 		
House-rent and other allowand	os	7,698	8,000	8,000	9,00	
Ex gratia grant	•• ••	1,200	•	1,000		
	Total—Salaries	72,107	77,000	84,000	89,00	
Topvol exponent	••		·			
Обес окранест с	**	7,230	3,000	3,000	3,00	
	Total—(iv)	79,337	80,000	87,000	92,00	
	Telai—2	79,337	81,000	88,000	98,00	

DETAILED ACCOUNT No. 305101800—OTHER EXPENDIRURE—concld.

	ý		Actuals, 1985-86	Budget Estimate, 1986-87	Budget Estimate, 1986-87	Revised Estimate, 1987-88
			Re,	Ra,	Rs.	Re.
Non-Plan—cor	old.					
8. Scholarships to Indian Mercantile M	arine cadets			İ		
(i) Executive Cadets (Dufferin)—		- 1				
Scholarships and stipends			17,000	20,000	20,000	20,000
	Total—(i)		17,000	20,000	20,000	20,000
(ii) Engineer cadets—				}		
Scholarships and stipends				20,000	20,000	20,000
	Total(ii)			20,000	20,000	20,000
	Total—3		17,000	40,000	40,000	40,00
. Rent of land leased by the State Go ment of a Marine Engineering Colle	vernment for the est	ablish-				
Rents, rates and taxes		••	12,038	72,000	72,000	72,000
	Total—4		12,038	72,000	72,000	72,000
. Power-driven boat—						
Wages	••	••	1,19,103	50,000	50,000	55,000
Office expenses	••	••		•		
Tools and plants	••	••			••	••
Materials and supplies		••	21,995	15,000	15,000	17,000
Maintenance	••	••	٠٠ ا	50,000	50,000	55,000
Other charges	••	••				••
1	Total—5		1,41,008	1,15,000	1,15,000	1,27,000
Lump provision for Revision of Pa					3 25 000	0.70.00
Lump provision for Additional Des		maeit		6,48,000	1,35,000	2,70,00
Lump provision for A.D.A for treat Fund	rotal—6+7+8	boers		6,48,000	1,35,000	2,70,00
-		••	34,03,579			
				43,98,000		

CAPITAL EXPENDITURE DEMAND No. 77

C—Capital Account of Economic Services —(g) Capital Account of Transport

H-ad of Account: 5051—Capital Outlay on Ports and Light houses

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted.	Charged.	Total.
	Rs.	Ra,	Re,
Gross Expenditure			
Deduct—Recoveries	••	••	
Net Expenditure	••		••

		Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budges Estimate, 1987-88.
<u>.</u>		Ra.	Re.	Ra.	Re.
01—Major Posts					
001Haldia Part			••		••
Grand Tota	—9ress		• •		•
Vo	ited		••		••
C)	harged				••
i oduct— Receyenes	••				
Gr	and Total— Ret		••		••
Yo	ted				-
Ci	targed		-		

DEMAND No. 78

C-Economic Services (g) Transport

Head of Account: 3053—Civil Aviation

Voted Rs. 29,78,000

Charged Rs. Nil

Total Rs. 29,78,000

				Voted.	Charg d.	Total.
				, Re.	R 9,	No.
Gross Expenditura	••	••	••	29,78,000		29,78,000
f#duct—Recoveries	••	••				••
	Net	Exponditur	•	29,78,000		29,78,000

				Actuals, 1985-86	Budget Estimate, 1963.	Revised Estimate, 1986-87.	Budget Estimate, 1986 87.
80Gene	rai			16.	1,	1.0	Rs.
003 Training and Education							
Non-Plan	••			6,66,503	3,37,000	8,62,000	9,38,000
State Plan (Seventh Plan)			į	2,54,412	20,00,000	20,00,000	20,00,000
State Pian (Annual Pian, xSith	Plan and 60mme	tted)		\			••
	Total	003		9,20,915	28,87,000	28,62,000	29,38,000
800 —Other Expenditure— Nom-Plan	••	••			96,000	20,000	40,000
Grand Tet	alGross			9,20,915	29,83,000	28,82,000	29,78,000
	Voted	••		9,20,915	29,83,000	28,82,000	29,78,000
	Charged						
I) nd not Receiveries	-	910	••	••			
Qra	nd TotalNet		••	9,20,915	29,83,000	28,82,000	29,78,000
	Voted	••		9,20,915	29,83,000	28,82,000	29,78;600
	Charged		••				

DETAILED ACCOUNT No. 305300003—TRAINING AND EDUCATION

					Actuals, 1985-86	Budget Estimate, 1966-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
003-Training and Education-	_			ľ	Re.	Ra.	Rs.	Re.
des comments and address.	Non-Plan			Į į	I			
1. Scheme for Training in A	wiston in W	agt Rengel	_					
Salaries—	[VIII-011 11 11	one souther-	_	1	Ì			
Pay	••	••	••		2,77,483	3,60,000	3,20,000	3,60,000
Dearness allows		•			2,03,336	1,85,000	2,20,000	2,30,000
House-rent and	other allowan		••		49,283	65,000	60,000	65,000
Ex gratia grant		••	•••		7,000		5,000	••
		Total-S	alaries		5,37,102	6,10,000	6,05,000	6,55,000
Wages	D-0		••					
Trave: expenses	6-8	••	••			5,000	5,000	5,000
Office expenses	••	••	••	••	27,691	10,000	10,000	10,000
Rents, rates and taxes	• • •	•••	••	••	••	1,000	1,000	1,00
Scholarships and stipe	nds	010	••	••		20,000		20,00
Machinery and equip	nents	••	••	••	95,329	30,000	30,000	30,00
Maintenance		••	••	••		2,00,000	2,00,000	2,00,00
Other Charges	••	••	••	••	6,381	11,000	11,000	15,00
	Total-003	-Non-Plan	••	••	6,86,503	8,87,000	8,62,000	9,38,00
State Plan	(Seventh Plan	1)						
1. Development of Flying	Training Inst	itute of Be	ehala					
Major Werks	••	••	••		2,54,412	20,00,000	20,00,000	20,00,00
Tetal-003-8tate Plan (Beventh Plan)	••		••	2,54,412	20,00,000	20,00,000	20,00,08
State Plan (Annual	Plan Sixth I	Plan and Oo	mmetted)				
l. Development of Flying T	Training Instit	tute of Bela	ala.—					
Majar works	••		••			••		
Total-003-State Plan (A	annual Plan S	lixth, Plan e	nd Com	ntto ed)				
		Tota	al003			28,87,000	28,62,000	29,38,00

DETAILED ACCOUNT No. 305300800—OTHER EXPENDITURE

800—Other Expenditure— Non-Plan				
1. Lump Provision for A.D.A. for transfer to the Special deposit fund	,.		••	
2. Lump Provision for Additional dearness allowances		98,000	20,000	40,000
Total800	••	96,000	20,000	40,000

DEMAND No. 78

C—Capital Account of Economic Services (g) Capital Account of Transport

Head of Account: 5053—Capital Outlay on Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

			•	,	Voted	Charged	Total
					Rs.	Re.	Rs.
Gress Expenditure	-	-	-				••
Deduct-Receveries	-	-		8:0			••
			Net expenditure	••			

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	02—Air Posts				Ra,	Ra,	Ra.	Re,
101—Communication	-			••				••
80—	Other Aeronautica							
102—Aeredre mes	-	•••	••	••				••
	80—General							
709 Suspense	••	••	••	••		••		••
800—Other Expenditure	••	616	••					••
Grand Tetal—Grees						•••		••
			Voted			••		••
			Charged	••	••	••		
Non-Plar	-	-	-	•		••		••
State Pid	n (Annual Man a	nd Sixth Pla	n)	••	••			••
	Dadwat—	Recoveries :	Voted			••		•••
	,	Dougas—Recovering		••	••			
	Grand Total—Not							
			Voted		••		•••	••
			Charged		,	-		••

DEMAND No. 78 F—Loans and Advances

Head of Account: 7053-Loans for Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

			R·,	Re.	Rs.
Gross Expenditure	••			••	••
Deduc'_Recoveries	••		01 0	••	••
Not Expenditure			••	••	•••

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budgest Estimat 1987-88
	Ra.	ičs.	Re.	Re.
02—Air Posts				ŗ
02 Aerodrames and Air Route Services				
Non-Plan]
Sinio Pian (Seventh Pian) Sinio Pian (Annual Pian and Sixth Pian)	••		··	
Grand Total—Gross				-
Vcted Charged	••	p.,		
Deduct—Recoveries				
Grand ,Total—Net	••	٠.		
Voted Charged	••			-

DEMAND No. 80

C-Economic Services -(g) Transport

Head of Account: 3055-Road Transport

Voted Rs. 36,84,83,000

Charged Rs. Nil

Total Rs. 36,84,83,000

-					-
		•	Apreq	haryed	Total
			Rs.	ho	Ra,
	Gross Expenditure		36,84,83,000	ı	38,84,83,000
	Deduot—Receveries				
		Not Expenditure	36,84,83,000		36,84,83,000

The same of the sa			-	•
	Actu ls, 1985 80	Budget Latima e, 1)8t 87	Revised Estinate, 1986-87	Bu tget Estimate, 1987 88
991 —Direction and Administration—] p	1.	Rs	R4,
Non-Plan State Plan (Seventh Plan) State Plan (Azannel Plan, elath Plan and Gommitted)	19,93,349 12,05,540		28,80,000 5,00,000	22,20,000
Tetal— 001	31,98,889	23,05,000	33,80,000	22,20,000
80—Assistance to Public Sector and Other Undertakings	-			
Non-Plan	30,13,01,675	31,59,68,000	33,77,39,000	33,42,00,000
Total 190	30,13,01,676	31,59,66,000	33,77,39,000	33,42,00,000
80 — Other expanditure— Non-Plan Gentral Sector (New Schemes)	2,63,577	3,19,46,000 25,72,000	1,51,78,000 7,00,000	3,01,91,000 18,72,000
Total—800	2,63,577	3,45,18,000	1,58,78,000	3,20,63,000
Grand Total—Gress	30,47,64,141	35,27,89,000	35,69,97,000	38,84,83,000
Voted	30,47,64'141	35,27,89,000	35,69,97,000	38,84,83,000
Oharged		1	\	1
Non Pian .	30,35,58,601	34,97,17,000	35,57,97,000	36,66,11,000
State Plan (Seventh plan) Centrally Spansored (New Schemes)	12,05,540	5,00,000	5,00,000	ſ
Contral Sector (New Schemes) State Plan (Annual Plan Sixth Plan and Committed)		25,72,000	7,00,000	18,72,000
Centrally Sponsored (Committed)				
Deduct-Recoveries				
Grand Total— Not	30,47,64,141	35,27,89,000	35,69,97,000	36,84,83,000
Voted	30,47,64,141	35,27,89000	35,80,07,000	36,84,83,000
Charged	i	. \		

DETAILED ACCOUNT No. 305500001—DIRECTION AND ADMINISTRATION

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
11—Direction and Administrat	lan				Rs.	Re.	Re.	Re.
	n-Plan						, .	
1. Traffic and Transports	stion Wing-	-						
Pay Dearness allowances		••	••	::	8,91,337 6,98,870	10,00,000 5,70,000	9,37,000 7,50,000	9,88,00 8,00,00
House-rent and oth Ex-gratia grant	er allowanee	· ·		::	1,69,386 5,700	1,90,000	2,00,000 2 0,000	2,20,00
		Total-	Salarios		17'65,293	17,60,000	19,07,000	20'05,00
Office expenses	••	••	••	••	270	40,000	40,000	40,00
Other charges Travel expenses	••	• •	••	::	2,20,927 6,859	5,000	8,000	9,00
Rents, rates and tax		••	•	••			9,25,000	1,66,00
		Total—(1)	••	19,93,349	18,05,000	28,80,000	22,20,00
		Tetal-00	1-Non-Plan	••	19,93,349	18,05,000	28,80,000	22,20,00
State Plan	(Seventh Pi	es)						
Calcutta Urban Transport	Project—							
Seleries-]			
Pay Dearness Allowances	••	••	••	• •	35,126 34,420	16,000	16,000	}
House rent and other allow	Fances		•	• •	11,235 800		:-	} ::
Ex-gratia Grant .	••	••	•	••		•	••	<u> </u>
		Total-Sa	laries—	••	81,581	16,000	16,000	••
The sealth of Alleman and						20,000		
Travelling Allowances Office Expenses	• •	• •	••		5,38,999	2,06,000	20,000 2,06,000	••
Maintenance of Vehicles Rent, rates and taxes	••	••	••	••	':	40,000 28,000	40,000	•••
Other Charges	::		::	.:	5,84,960	1,90,000	28,000 1,90,000	••
		Tetal—1	١		12,05,540	5,00,000	5,00,000	
Tetal-00	1-State Plan	(Seventh F	lan)		12,05,540	5,00,000	5,00,000	
State Plan (Annual I	Diag Birth	Plan and Ga	mmitted)					
Calcutta Urban Transport	-		,,					
Salaries-	-]]			
Pay		••	••		h	n	ŋ [)
•	••					1		
Dearness Allowances	••	••	••	••		} "	}	}
House rent and other	Allowances					"	1 1	ĺ
Ex-gratia Grant					<u> </u>	<u>)</u>		<u>,</u>
		To al-Sa	laries	••	··			
Travelling Altowances	••	••	••	••				••
Office Expenses	••	••	••					••
Maintenance of Vehicle	16	••	••					••
Rent, rates and taxes	••	••	••					••
Other Charges		••	••				.,	
		Total1						••
Total-I-State Plan (Annu	el Pign. Six	h Plan and	Committed:					••
A manual A bear factorism		Total-0		•	31,98,889	23,05,000	33,86,000	22,20,80
				-	19.93,349	18,05,000	28,80,000	22,20,00

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REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305500190—Assistance to Public Sector and Other Undertakings

	Actuals, 1985-86	Budget Estimate, 1986 87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
193 —Assistance to Trues of the gervices—	Rs	Ka.	Re.	Ra.
Non-Plan				
1. Subsidy to the Calcutta State Transport Corporation			İ	
Grants-in sid/Contribution/Subsidies .	 14,36,73,600	15,24,50,000	16,08,35,000	16,17,00,000
2. Subsidy to the Calcutta Tramways Company (1978) Ltd.	1.			
Grants-in-aid/Contributions/Subsilies	 9,62,71,000	10,00,00,000	11,55,52,000	10,80,00,000
3. Subady to Durgapur State Transport Corporation-) 			†
Grants-in-sid/Contribution/Subsidies	1,57,27,675	1,75.16,000	1,88,31,000	1,85,00,000
4. Subsidy to North Bengal State Transport Corporation -				}
Grants-in aid/Contribution/Subsidies	4,56.29,400	4,60,00,000	4.25,21,000	4,60,00,000
5. Subsidy to Private Bus Operators			••	
Grants-in-aid/Contributions/Subsidies .				
Total -II-Non-Plan	30,13,01,675	31,59,66,000	33,77,39,000	33,42,00,000

DETAILED ACCOUNT No. 305500800-OTHER EXPENDITURE

800 —Other expenditure—								
2 on	-Plan						1	
Irrecoverable loans written Irrecoverable loans and advan Corpoartion		rth Ben	gal State Tran	aport				
Irrecovgable loans and Advance	s to be wr	tten off	writes of.					
1. CS.T.C			•					
2. Undertaking of the C.T	.C. Ltd							ļ
3 D.STC			•					
	Total-V	Vrite of	t					
Bus, Tram and Taxi Fere Enq	quiry Comm	-noisau	-			\		
(1) Calcutta State Transport (Inquiry Come ession	Corporation	n.						
l'ay	••		••					
Dearness allowance			••			. .		<i>.</i> .
House-rent and other allo	899QBWC		,•					••
Other Charges	••	••	••	-		١		••
Office waponser	••		• •					••
Travel expenses	••	••	••		••		••	
			Total—(i)					
(11) R. N. Dutt Commission of In	quiry-							
Pay	••		• •		••			
Dearness allowances	••	••	• •]		,.		
House-rent and other allow	Wances					[
		Total	-Salaries	•• 1	·····	••••		
			·	·				

DETAILED ACCOUNT No. 305500800—OTHER EXPENDITURE—contd.

					Actuals 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Re.	? (s.	Re.	Ra.
Office expenses	• •		••					
Other charges								••
Travel expenses			••			'		• •
(111) State Transport Appell	ate Tribuns	ıl—	Total—(ii)		••	··-		••
Pay			••		64,893	72,000	72,000	75,000
Dearness allowances	••	••	••		53,169	50,000	66,000	70,000
House-rent and other a	llowances	••	••		15,092	15,000	16,000	17,000
Ex gratia grant					400		5,000	
		Tota	l—Salaries		1,33,554	1,37,000	1,59,000	1,62,000
Office expenses	••	••			,	5,000	5,000	5,000
Travel expenses	••	• •	• •			3,000	3,000	3,000
Other charges		••	••		1,30,023	1,000	1,000	1,000
		Tota	ŋ(nı)		2,63,577	1,46,000	1,68,000	1,71,000
(iv) Lorry-hiring in connect	ion with the	Bus Str	rike in Calcut	ta and				
Destricts			• •					
		•	Total—(iv) .	. [• •	
(v) Lump provision for F	tevusion of I	ay Scale	s and other b	enefits			. [••
(vi) Lump provision for	Additional l	Dearness	Allowances			3,18,00,000	1,50,10,000	3,00,20,000
(viı) Lump provision for A	.D.A for ta	ansfer to	the S.D. fur	ıd				
Central Sector (N	lew Scheme:	1)						
National Highway patroll	ing Scheme							
Pay	••		•			ı İ		
Dearness allowance				Ì		6,72,000	1,75,000	4,68,000
House-rent and other allo	Wances			.		J .		••
Purchase of equipments		••		.		19,00,000	5,25,000	14,04,000
			Total-	–(i)		25,72,000	7,00,000	18,72,000
Total—800—Gentral Se	ctor (New S	chemes)	• •			25,72,000	7,00,000	18,72,000
	7	Fotal—8	00 — Non-Plan		2,63,577	3,19,46,000	1,51,78,000	3,01,91,000
		•	Total—800	,,	2,63,577	3,45,18,000	1,58,78,000	3,20,63,000

DETAILED ACCOUNT No. 3055—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

Deduct—Road Transport—Working Expenses Operation—Amount transferred from Depreciation Reserve Fund			
$\ensuremath{\textit{Deduct}}\xspace$ —Share of expenditure recoverable from Raileways and other Services.	i	i	
Total-Deduct-Recoveries			

DEMAND No. 80

C-Economic Services-(G) Transport

Head of Account:

3056—Inland Water Transport

Voted Rs. 20,86,000

Charged Rs. Nil

Total Rs. 20,86,000

		Voted	Charged	Total
		Ra.	Rs.	Rs
Gross Expenditure		 20,86,000	.,	20,86,000
Deduct. Recoveries .	••	 		••
Net Expenditure		 20,86,000		20,86,000

ABSTRACT ACCOUNT

			Actuals, 1985-86	Budget Estimats, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
001 — Direction and Administration —			Re.	Rs.	Re.	Re.
Non-Plan	••			••	6,86,000	5.00.000
003 — Training and Research—						
Non-Pian Centrally Sponsored (New Schemes)			5,66,939	4,33,000	4,57,000	4,86,000
Contrally Spensored (including Committed)		•••				••
Tet	ar—003		5,06,939	4,33,000	4,57,000	4,86,000
90—Assistance to Public sector and other Underta	king					
Non-Plan		••				••
00 Other expenditure						
Nov-Pian State Pian (Seventh Pian)	-	•	11,91,552	8,00,000	8,00,000	11,00,000
Centrally Sponsored (New Schomes) State Plan (Annual Plan, Sixth Plan and (Contrally Sponsored (Including Committed)	om mitted)	••	::	1,00,000		
	ots!—800		11,91,552	9,00,000	8,00,000	11,00,000
Totalinland W	iter Transpor	t	17,58,491	13,33,000	19,43,000	20,86,000
	Voted Ohargen	:::	17,58,491	13,33,000	19,43,000	20,88,000
Grand Tota	-Gross		17,58,491	13,33,000	19,43,000	20,86,000
	Voted Charged	. ::	17,58,491	13,33,000	19,43,000	20,86,000
Non-Plan State Plan (Seventh Plan)			5,86,939 11,91,562	4,33,000 8,00,600	11,43,000 8,00,000	9,86,000 11,00,000
Centrally Spensored (New Schemes) Cectral Sector (New Schemes)		::	*:		.:	••
State Plan (Annual Plan, Sixth Plan and Contrally Sponsored (Including Committee	s vomm itted) d)	::	••	1,00,000	::	••
Ded uci—Recover	08	ľ				••
Grand	TotalNet		17,58,491	13,33,000	19,43,000	20,88,000
	Voted Charged		17,58,401	13,33,000	19,43,000	20,86,000

DETAILED ACCOUNT No. 3056-00-001-DIRECTION AND ADMINISTRATION

				İ	Actuals, 1985-86	Budget Estimate. 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	R⊬.	R в.	Rs.
01—Direction and Administrati	on	. •						
Non-Plan								
1) The offices of the D.I.G., I.V Cell)—	V.T. wing	and I.W T.	(Navige	tion				
Salaries—-								
Pay ~	-	-						
Dearness allow auce					••			
House-rent and other all	owances		••					
Ex-gratia grant								•••
		'Fotal{	Salarios					
Office expenses					. •			
Other charges	••	••		-	••			
Rents, rates and taxes	••	••	••				6,86,000	5,00,00
		Total—(.,	.,		6,86,000	5,00, 00
٠		Tetal0	•1				6,86,003	5,00,00

DETAILED ACCOUNT No. 305600003—Training and Research

		Actuals, 1985-86	Budget Estimate, 1986 87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
		Ra.	Rs.	Ra.	Rs.
003—Training and Research					
Non-Plan					
(1) Scheme for training of Inland Water I	Fransport Crews-				
Selaries—					
l'ay		1,54,443	1,50,000	1,62,000	1,70,000
Dearness allowance		1,20,932	88,000	1,00,000	1,20,000
House-rent and other allowances		43,910	5 5,000	50,000	55,000
Ex gratia Grant		3,350		5,060	••
	TotalSalaries	3,22,635	2 93,000	3,17.000	3,45,000
Office expenses	·	46,361	20,0 0 0	20,000	21,000
Other Charges		1,97,943	1,20,000	1.20.000	1,20,000
	Total003(1)	5,66,939	4 33,000	4,57,000	4,86,000
	Total-Non-Plan	5,66,939	4,33,000	4,57,000	4,86,000
Centrally Sponsored (Now Se	chemes)				
(1) Higher Training Schemes					
Other Charges -					
Total—Controlly Spon	Gofod (New Schmes)	• •			• •
	Total003 _	5,06,930	4,33,600	4,57,900	4,86,000

DETAILED ACCOUNT No. 305600800—OTHER EXPENDITURE

	Actuals, 1985-86	Budget Estimate, 1986-87.	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Re.	Ra.	Re.
800—Cther expenditure	İ			
Non-Plan				
(1) Minor Works	1			
(2) Provision for power driven boats				••
(::) Lump provision for Ad hos pay, Additional Dearness Allowance House-rent allowance, and other allowances,				
Total Non-Plan				
State Plan (Seventh Plan)				
(1) Expansion of Inland Water Navigation Cell				
Pay	2,75,544	3,75,000	3,75,000	5,50,000
Dearness Allowance	1,97,051	1,25,000	1,25,000	1,80,000
House-rent and other allowances	64,391	90,000	90,000	1,00,000
Ex gratia	6,800			
Total Salaries	5,43,786	5,90,000	5,90,000	8,30,000
Travel Expenses	13,086	25,000	25,000	40,000
Office Expenses		25,000	25,000	30,000
Materials and Supplies	1,09,592	85,000	85,000	1,10,000
Other Charges	5,25,088	75,000	75,000	90,000
Total—(1)	11,91,552	8 ,0 0,000	8,00,000	11,00,000
Total—State Plan (Seventh Plan)	11,91,552	8,00,000	8,00,000	11,00,000
Controlly Sponsored (New Schomes)				
(1) Construction of a permanent jetties at Sundarbans region				
Minor works]		••
(°) Procurement of passenger carrying units and construction of jettics for passenger ferry service across the river Hooghly				
Major works				••
(3) Techno-economic Survey and other investigations on the Ganga-Bhagirathi-Hooghly rivers system—	j			
Minor works		-		••
(4) Provision of terminal faculties for passenger services along and across the river Hooghly—				
Minor Works				
Total — Controlly apondered (New Schemes)				

		Actuals, 1985-86	Budget, Estimate, 1986-87	Revised, Estimate, 1986-87	Budget, Estimate, 1937-88
		Rs.	Re	Rs.	Rs.
State Plan (Annual Plan, Sixth P	an and Committed)	1 1			
(1) Expansion of Inland Water Navigation C	eil—		1	į	
Pav		1 1			
Dearness Allowance House-rent and other allowances	•••	l }			
Ex gratia		1	.:		
		<u> </u>			
ŋ	Cotal Salories	1 1	}		
•	Total Salories	1 1	!		
Travel Expenses Office Expenses		1 1	:.		
Materials and Supplies	••	1 1			
ther Charges	••	1			
					
To	tal—(1)	1 (
2) Maintenance of Landing facilities in Sunda	rbans	1 [40,000		
,					
	Total—2		40,000		
	10081-2		40,000		
 Maintenance of Constructed jettles at Neze 	t and Gosaba		15,000		••
	Total-3	1 1	15,000		
		[]			
 Maintenance of Constructed permanent jet Sunderban region. 	ty at Raidigh: in the		30,000		
	Tot 1—4		0,000		
5) Maintenance of jettles constructed under sment Programme.	Sunderban Develop-		15,000		
	Total—5		15,000		-
Total—Stato Plan (Annual Plan, Six	th Plan and Committed)	-	1,00,000		
	Total800	11,01,552	9,00,000	8,00,000	11,00,000
DETAILED ACCOUNT No. 305		OVERIES AI			
Deduct—Road Transport—Working Expenses transferred from Depressation Reserve.	Operation—Amount		••		
Delug-Share of Expenditure recoverable fr parties.	om Railways or other			••• ;	· · · · · · · · · · · · · · · · · · ·
TetalDe	duct-Receveries			; ;	

DEMAND No. 80

C—Capital Account of Economic Services—(g) Capital Account of Transport

Head of Account: 5055—Capital Outlay on Road Transport

Voted Rs. 2,61,00,000

Charged Rs. Nil

Total Rs. 2,61,00,000

	•	•	Voted	Charged	Total
			Rs	Rs.	Rs.
Gross Exenditure			2,61,00,000		2,61,00,000
Deduct—Recovries					
		Not Expenditure	2,61,90,000		2,61,00,000

	A	Actuals, 1985-86	Budget Estimate 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
		Rs.	Re	Ra	Ra.
050—LAnd and Buildings—					
Non-Pirn	••	••	••	••	
State Plan (Annual Plan and Sixth Plan)		••			
Total — 050					
02—Acou sition of Floot—					
Non-Pinn					••
State Pien (Annual Pien and Sixth Pinn)	••	••		••	
Ť otal102	••	• •	• •	••	• •
03—Werksho ' facilities					
Non-Plan State Plan (Anunal Plan and Sxith Plan)		•	••		••
Tetai 103	j		•••	••	• •

ABSTRACT ACCOUNT-contd.

		Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986,87	Budget Estimate, 1987-88
		Rs,	Ra.	Rs.	Rs.
39					
Non-Plan	•	,••	••	••	••
State Plan (Annual Plan}and Sixth Plan)	••	••	••	••	
Tetal—709					••
0 — Other expenditure—					
Non-Pian		••			4.4
state Plan (Seventh Plan)		78,24,756	1,35,00,000	1,35,00,000	2,61,00,00
Central Sector (New] Schemes)		••	••		.,
State Plan (Annual Plan a nd Sixth Plan)					••
Total—800		78,24,756	1,35,00,000	1,35,00,000	2,61,00,00
Grand Total—Gross		78,24,756	1,35,00,000	1,35,00,000	2,81,00,00
		78,24,756	1,35,00,000	1,35,00,000	2,61.00,00
(Charged	.	••	• •		
Non°Plan					
State Plan (Seventh Plan)		78,24,756	1,35,00,000	1,35,00,000	2,61,00,00
Oentrally Sponsored (New Schemes)					••
Central Sector (New Schemes)					• •
State Pian (Annual Pian, Sixth Pian)					
Deduct Recoveries	¦ ¦	••			
Grand Total—Net		78,24,756	1,35,00,000	1,35,00,000	2,81,00,00
Voted		78,24,756	1,35,00,000	1,35,00,000	2,81,00,00
Charged		••	••		

DETAILED ACCOUNT No. 505500102—Acquisition of Fleet

	Actuals 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-37	Budget Estimate, 1987-88
	Rø.	Ita.	Rs.	Re.
050—Land aud Buildings		1		
State Plan (Annual Plan and Sixth Plan)				
Undertaking of C.T.C. Ltd.—Construction of Subsidary Maintenance Base at Gariahat Depot and Raja Bazer Shed Major Works				***
Total-050 State Plan (Annual Plan)				
02—Acquisition of Fleet—				
State Pian (Annual Pian and Sixth Pian)			:	
Construction of Tram Care— Major Works				
Total—102 —State Plan (Annual Plan and Sixth Plan)				••
				••
103—Workshop facilities— State Pian (Annual Pian and Sixth Pian)				
Undertaking of C.T.C. Ltd.—Purchase of Plant and Machinery for Workshop and Depot. Major Works				
Total103State Plan (Annual Plan and Sixth Plan)				
00—Other expenditure— Non-Plan			!	
1. Acquisition of the Undertaking of the Calcutta Tramways		[
Company Itd.—				
	••		••	
Company Ltd.—			••	
Company Ltd.— Major Works 2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project			 	
Company Ltd.— Major Works 2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project				
Company Ltd.— Major Works 2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project 3. North Bengal State Transport Corporation Investment				
Company Ltd.— Major Works 2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project 3. North Bengal State Transport Corporation Investment Total—Non-Plan State Plan (Seventh Plan)				
Company Ltd.— Major Works 2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project 3. North Bengal State Transport Corporation Investment Total—Non-Plan State Plan (Seventh Plan) State Plan (Seventh Plan)				
Company Ltd.— Major Works 2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project 3. North Bengal State Transport Corporation Investment Total—Non-Plan State Plan (Seventh Plan) 1. Setting up of transfer and transit depots at District Headquarters and Calcutta.	41,39,600	50,00,000		
Company Ltd.— Major Works 2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project 3. North Bengal State Transport Corporation Investment Total—Non-Plan State Plan (Seventh Plan) Setting up of transfer and transit depots at District Headquarters and Calcutta. Re-organisation of Public Vehicles Deptt., Calcutta. Re-organisation and expansion of transportation planning and Engineering Directorate	 41,39,600 36,85,156	50,00,000	50,00,000	40,00,00
Company Ltd.— Major Works 2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project 3. North Bengal State Transport Corporation Investment Total—Non-Plan State Plan (Seventh Plan) 8. Setting up of transfer and transit depots at District Headquarters and Calcutta. 2. Re-organisation of Public Vehicles Deptt., Calcutta. 3. Re-organisation and expansion of transportation planning and Engineering Directorate	41,39,600 38,85,158	50,00,000 50,00,000 20,00,000	50,00,000 50,00,000 20,00,000	40,00,00 10,00,00 20,00,00

DETAILED ACCOUNT No. 505500800—OTHER EXPENDITURE

	Acutals, 1985-86	B get Estimate, 1986-87	Revised Estimate, 1986-87	Budget, Estimate 1987-88
	Rs.	Rs.	Rs.	Rs.
Gentral Sector (New?Scheme)				
1. Purchase of Calcutta Tramways Company Ltd— Major Works				675 ,
Total—Central Sector (New Scheme)			.,	
State Pian (Annual Pian and Sixth Pian)				
Setting up of transfer and transit depote at District Headquarte and Calcutta—	ers			
Major Works				••
2. Construction of Truck Terminals— Major Works				••
8. Development of Calcutta Tramways Services Major works				-
4. Calcutta Tramways Company— Renewal and Replacement of existing fleet of Tram Cars				øte .
5. Aequisition of Vehicles				•••
6. Urban Transport Project— Oaloutta Tramwaya Company Project— Major Works				
6.A, Calcutta Tramways Company (1978) Ltd.— Investment			••	
Total—State Plan (Annual Plan and Sixth Plan	1)			
Tetni—800	78,24,756	1,35,00,000	1,35,00,000	2,61,00,000

DEMAND No. 80

C-Capital Account of Economic Services—(g)

Capital Account of Transport

Head of Account: 5056—Capital Outlay on Inland Water
Transport

Voted Rs. 1,39,00,000

Charged Rs. Nil

Total Rs. 1,39,00,000

	•	1	Voted	Charged	Total
			Rs.	Ro.	Rs.
Gross Expenditure .		• •	1,39,00,000		1,39,00,000
Deduct-Recoveries	••	••			
Net Expenditure		• •	1,39,00,000		1,39,00,000

ABSTRACT ACCOUNT

			Actuals, 1985-80	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
			Rs.	Rs.	Rs.	Rs.
0—Other EXPENDITURE						
Non.Plan	••			••		
State Plan (Seventh Plan)			46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Centrally Sponsored (New Schemes)				•		
State Jan (Annual Plan and Sixth Pla	ın)					
	CVoted .					• •
	$\begin{cases} Charged \end{cases}$			••		••
	Total—800		46,47.897	1,78,00,000	1,78,00,000	1,39,00,000
Grand Total—Gross	ر Voted		46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
dition 1 dem . diam.	Charged	• •	··	••		
Non.Pjan	814	••				••
State Plan (Seventh Plan)		••	48,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Centrally Sponsored (New Schemes)	••	• •				••
State Pjan (Annual Pjan and Sixth	Pian) .					••
Deduct-	Recoveries			••	•	
Grand Total—I	let	••	46,47,897	1,78,00,000	1,78,90,000	1,39,00,000
	Voted	••	46,47.897	1,78,00,000	1,78,00,00	1,39,00,000
	Charged					••

DETAILED ACCOUNT No. 505600800—OTHER EXPENDITURE

	Antuals, 1985-86	Budget Fistimate, 1986-87	Revised Es mate, 1:86 87	Budget Estimate, 1987-88
ngOther expenditure	Re	ICu.	ICH.	Re.
State Plan (Seventh Plan)				
	71,659	3.00,000	3,60,000	3,00,000
Improvement of High Tidal Canal	, , ,	5,00,000	5,00,000	3,00,000
Improvement of Krishtopur Canal Operation of River Services in the Sunderbans.				••
Acquisition of Pool vessels under the Home (Tr.) Deptt. Ferry Services a ross the river Hooghly at Selected sites	13,69,802 30,20,216	60,00,000 60,00,000	55,00,000 75,00,000	35,00,000 50,00,000
Construction of Administrative Buildings, Purchase of office equipments, transport etc.	46,328	15,00,000	5,00,060	13,00,000
Expansion of Inland Water Transport Dockyord	1,39,892	15,00,000		13,00,000
0. Provison of terninal facilities in Sunderbans		15,00,000	,30,00,000	15,00,00
1. Hydrographic Survey in Sunderbans and Rupharayan River 2. Desiltation in river Monthridge Budght with tady in Explants.		5,00,000	5,00,000	2,00,00 5,00,00
		-		
Total—State Plan (Seventh Plan)	46,47,897	1,78,00,000	1,78,00,000	1,39,00,00
Centrally Sponsored (New Schemes)				
Procurement of Passenger Carrying Units and Construction of				
Jettles for Passenger Ferry Service across the liver Hooghly			. [
. Terminal faculties for Passenger Services along and across the river Hooghly—			{	
Major works	.]	į		••
Major works	.			
Landing facilities in Sunderbans Major works				
Construction of Jetties at Nazat and Gorabs— Major works			1	
. Fast Passenger river service from Serampore/Barrackpore to Calcutta—			1	
Major works				••
Total Centrally Sponsored (New Schemes) .				
State Plan (Annual Plan and Sixth Plan)				
, Expansion of Inland Water Transport Navigation Cell-			- 1	
Major Works Hydrographic Surveys of the waterways in West Bengal—			1	
Major Works Procurement of vessels under the Home (Transport)				••
Department. Veted Major Works Charged				
. Procurement of Passenger Carrying units and Construction of			İ	
Jetties for Passenger, Ferry Services acrossthe river Hooghly. Major Works		••		
. Improvement of Kristopur Canal— Major Works		,		
. Terminal facilities for Passenger Services along and across the river Hooghly—		,	. , , , , , , , , , , , , , , , , , , ,	
Major Works Oonstruction of Terminal Facilities including for Calcutta-				
Heldie Ferry services— Major Works			1	
. Haldia-Diamond Harbour/kukrabati ferry Service—	•	••	•• 1	••
Major Works Landing facilities in Sundarbans—		••	/	••
Major Works	••	,,		••
Major Works 1. Construction of Terminal facilities at Fairlie Place with over-				
head corridor—	7.0		1	
Major Works 2. Fast Passenger river service from Serampore/Barrackpore to	12		İ	
Calcutta— Major Works			ŀ	
Total—State Plan (Annual Plan and Sixth Plan)				
		<u> </u>		
Total 800	48,47,897	1,78,00,000	1,78,00,000	1,39,00,00
1	,			

DEMAND No. 80

F-Loans and Advances

Head of Account: 7055—Loans for Road Transport

Voted Rs. 28,39,00,000

Charged Rs. Nil

Total Rs. 28,39,00,000

				Voted	(') arged	Total
Gross Expenditure	• •	••		K1. 28,39,00,000	Ke.	R1. 28,35,00,000
DeJud-Recoveries			••		••	
	N	et Expenditure		28,39,00,000		28,39,00,000

				Actua's. 1985-+6	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Rudget Estimate, 1987-88
90 Loans for Public sector and other U	ndertak	ings		Rs.	Rs.	Rs.	Re.
Non-Pian		••	••				1
State Plan (Seventh Plan)		• •		25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
State Plan (Annual Plan and Sixth	Pian)	• •					İ
Central Sector (New Schemes)	••	••					
		Total190		25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
	Grand	Total—Gross		25,74,48,000	28,54,00,000	26,54,00,000	28,39,00,000
		Voted		25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
		Charged	••	<u> </u>			
New-Pign -, -	~	••	• •		•	••	
State Plan (Seventh Plan)				25,74,48,000	26,54,00,000	28,54,00,000	28,39,00,000
Central Sector (New Schemes)	• •	••	••		• •		
	Ded	uci—Recoveries	••				
	Gran	nd Total-Net	••	25,74,42,000	26,54,00,000	26,54,00,000	28,39,00,000
		Veted		25,74,48,000	26,54,00,000	28,54,00,809	28,39,00,000
		Charged]	**	••	

DETAILED ACCOUNT No. 705500190—LOANS FOR PUBLIC SECTOR AND OTHER UNDERTAKINGS

	Actuals, 1985-86	Budget Estimate, 1986-87	Revused Estimate, 1986-87	Budget Estimate, 1987-88
Non-Plan	Rs.	Ka,	Ra.	Re.
(1) Loans to Calcutta State Transport Corporation	İ			••
(2) Loans to North Bengal State Transport Corporation				
(3) Loans to Durgapur State Transport Corporation				
(4) Loans to Calcutta State Transport Corporation in Connection with the Calcutta Urban Transport Project	• .,			••
(5) Loans to Calcutta Tramways Company Ltd			••	••
Total—190—Non-Plan				••
State Plan (Seventh Plan)				
(1) Loans for development of Calcutta State Transport Corporation	4,91,65,000	10,50,00,000	10,50,00,000	11,05,00,000
(2) Loans for development of North Bengal State Transport Cor-po:	2,06,00,000	2,25,00,000	2,25,00,000	2,37,00,000
ration (3) Loans for development of Durgapur State Transport Corpora-	97,01,000	1,00,00,000	1,00,00,000	1,05,00,000
(4) Loans for development of Calcutta Tramway Services .	6,17,45,000	10,00,00,000	10,00,00,000	13,92,00,000
(5) Loan for Urban Transport Project-				!
(a) Calcutta State Transport Coroptation	4,20,54,000	1,29,00,000	1,29,00,000	
(b) Calcutta Metropolition Development Authority	5,07,78,000	1,50,00,000	1,50,00,000	l
(c) The Calcutta Tramways Copany (1978) Ltd.	3,34,05,000	i	İ	
Total190 State Plan (Seventh Plan)	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
State Flan (Annual Plan and Sixth Plan)		-		
(1) Loans for development of Calcutta State Transport Corporation				
 (2) Loans for development of North Bengal State Transport Corporation. (3) Loans for development of Durgapur State Transport Corporation 			••	
(4) Loans for development of Calcutta Tramway Services			•••	
(5) Loans for Urban Transport Project—			•	
(a) Calcutta State Transport Corporation				
(b) Calcutta Metropoliton Development Authority	İ		·	
(c) The Calcutta Tramways Company (1978) Ltd.				
Total—190—State Plan (Annua: Plan and Sixth Plan)				
,		ļ		
Centrul Sector (New Schemes)				
(1) Loans o Calcutta State Transport Corporation	· ·	••	••	••
(2) Loans to Caloutta Tramwevs Co. Ltd		••		••
Total190 Cer trai Sector (New Schemes)			••	
Tetal—190	25,74,48,000	26,54,09,009	26,54,00,000	28,39,00,000

LOANS AND ADVANCES—DISBURSEMENTS

DEMAND No. 80

F-Loans and Advances

7056—Loans for Inland Water Transport

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross. Expenditure		• •	••		••
Deduct. Recoveries	• •		.,		
Net Expenditure					

ABSTRACT ACCOUNT

			Actuals 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
			Rs.	Rs.	Rs.	Ra.
190Loans to Public Sector and Other Undertakings-						
₩on.Plan	••				.,	
State Plan (Seventh Plan)						
Grand Total Gross						
Deduct - Recoveries						• •
Grand Total-Not	••	••				• •

LOANS AND ADVANCES—DISBURSEMENTS

DEMAND No. 80

F-Loans and Advances

Head of Account: 7075-Loans for Other Transport Services

Voted Rs. 53,50,00,000

Charged Rs. Nil

Total Rs. 53,50,00,000

	, ,			Voted	Charged	Total
				Ra.	Re.	Rs.
Groot Expenditure	-	••	••	63,50,00,000		53,50,00,000
Doduat-Recoveries	••	••	e.	••	••	
	Net Expenditure			53,50,00,000		53,50,00,000

				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1967-88
				Ra,	Ra.	Ra,	Re.
01—Roads and Bridges—							
808—Others leans							
Mon-Plan	-	••		30,72,77,000	33,00,00,000	25,00,00,000	43,50,00,00Q
Stat Pian (Seventh Pian)	-	••	••	3,70,00,000	3,45,00,000	3,45,00,000	10,00,00,000
Contrally Sponsored (New Schemes)	••	••	••	,.			
	Grand Total-	—Gross		34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000
		Voted		34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000
		Charged	••	••	••		
	Doduct	lacevaries	••	••		••	••
	Grand Tot	al—Net	••	34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000
		Voted	•	34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000
		Charged	•••		**	••	

LOANS AND ADVANCES—DISBURSEMENTS

DETAILED ACCOUNT No. 707501800—OTHER LOANS

	Actuals, 1965-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Betimate, 1987-88
·	Ra,	Re.	Re.	R4.
. •				
800-Other Loans				
Non-Pjan				
(1) Leans for Construction of Secend Bridge over Hooghly River	30,72,77,000	33,00,00,000	25.00,00,000	43,50,00,000
State Sten (Seventh Sten)				
State Plan (Seventh Plan)				
(1) Locas for construction of Second Bridge over Houghly River	3,70 00,000	3,45,00,000	3,45,00,000	3,50,00,000
(2) Loans for meeting the State Share of the proportionate cost				
over run during 1987 88 in respect of the Second Hooghly River Bridge Project				6,50,00,000
s tate Pian (Seventh Pian)	3,70,00,000	3,45,00,000	3,45,00,000	10,00,00,000
Contrally Spontored (New Schemes)				
(1) Leans for construction of Second Bridge over Hooghly River				
Total01800	34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000



2011-State Legislatures

Voted Rs. 2,12,89,000

Charged Rs. 2,66,000

Total Rs. 2,15,55,000

	Voted	Charged	Total
• .	Re.	ks.	Rs.
Gross Expenditure Deduct—Recoveries	2,12,89,000	2,66,000 	2,15,55,000
Net Expenditure	2,12,89,000	2,66,000	2,15,55,000

(The figures are in thousands of rupees)

		Actuals.		Budget	Estimate, 1	96-87	Rev ised	Retimate, 1	946-87	Budget Estimate, 1987-85		
Minor head	1983—84	198485	1985-86	Voted	Charged	Total	Veted	Charged	Total	Voted	Charged	Tota:
20-STATE LEGISLA- TUBES.												
10[—Legislative Assembly			74 98	78,03	1,99	78,02	78,53	2,49	81.02	63.78	2,49	85,02
103Legislative Score-			98,42	1,05,34	16	1,06,50	1,18,86	B	1,19,03	1 21 16	1,	1 24,33
~00-Other Expenditure			i	14,88		14,88	3,10		3,10	6 20		6,20
Grand Total—Gross			1 78 40	1,96,25	2,15	1,98,40	2,00,40	2 66	2,03,15	2 12 80	2 66	2,15 55
Deduct-Recoveries												••
Grand Total—Net			1,73,40	1,96,25	2,15	1,98,40	2,00,49	2 86	2,03,15	2,12,89	2 66	2,15,65

Revised and Budget.—No comment.

SERIAL No. 2

2012 Governor

Voted Rs. Nil

Charged Rs. 44,43,000

Total Rs. 44,43,000

				Voted	Charged	Total
	•	•		Rs.	Ka.	Rs.
Gross Expenditure	••		••	••	44,43,000	44,43,00)
Deduct—Recoveries	••		••		•••	••
Net Expen	nditure	••			44,43.900	44,43,000

(The figures are in thousands of rup-ex-

I		Actuals.		Hudge	t Estimate.	1986-87	Revised	i Estimate, 1	986-87	Budget Estimate, 1987-85		
Minor head	1983 81	1981 %	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
090 — Secrétaria		3	11,81		12,04	12,44	•	18 86	17,86		14,15	14,10
101—Emoluments and allo- ances of the Governor		į	66		66	66		00	66		66	ĠĠ
102-Discretionary grants			4.9	••	50	50		2"	50		50	50
103—Household establish- ment		1	895	••	0,78	9,78	••	11,19	J L 19		11,66	11.65
104—Samptuary allow- ances		1	٠.						· j			••
100 Medical taoliities		1	19,1		2,10	2,10		2,29	2 29	•	2,51	2,52
166—Kntertainment ex-			16		45	43		80	63	••	6.5	65
137-Expenditure from Contract allowances			>,3×		4,10	5,40	••	9,8	0,82	••	10,15	10,15
108-Tour expenses .			1,79	,,	1,40	1,40		1.78	1,76		1,89	1,89
8(8) — Other Expenditure			5	••	5,21	5,21	••	111	1,13		2,28	2,24
Grand Total Gross	,		14,33		40,92	40,92	•	41 64	41,84		41,48	44,43
Ledual—Removeries	,					,				••		••
Frand Total—Net			34,83		40,98	40,92	.,	41,84	41,84		44,48	44,43

Revised and Budget-Variations being small call for no comments.

2013—Council of Ministers

Voted Rs. 54,60,000

Charged Rs. VII

Total Rs. 54,60,000

A STATE OF THE PARTY OF THE PAR	•		Voted	Charged	Total
		٠.	ha.	Rs.	Ra.
Gross Expenditure		••	54,60,000		54,60,000
Deduct — Recoveries					••
Net Expenditure			54,60,000		54,60,000

(The figures are in thousands of rupees.,

		Actuals,	1	Budget	Budget Estimate, 1980-87			Revised Estimate, 1986-57			Budget Estimate, 1987-88		
Minor head	 L983-84	1994-95	1985-86	Voted	Charged	Total	Voted	Uharged	Total	Voted	Charged	Total	
1—Salary of Ministers			5 86	7,50		7, 10	7,00	l	7,00	7,00		7,	
and Deputy Ministers 2-Sumptuary and other		Ì	2.68	2,50		2,50	275	••	2 75	3,40		3.	
allowances			i 21,71	20,00		20 00	25,00		25,00	25 00		2.,	
hospitality -Discretionary grant			NA.	1,35	!	4,35	1,55	••	1,55	1, 0		1	
by Ministers —Department of Cabinet Affairs			-									12	
≺—Тош ехрепнев .			13,76	3,00		H,09	12 00		12,00	12 40			
Other Expenditure			0 75	4,50		4,50	4,50		4,50	5,50	·	·	
rand Total—Gross			51,11	13,85		43,66	52 80		52,80	54 60		54	
educi — Recoveries		1										. · ·	
THE PARTY OF THE P			51.11	13,35	¦	43,85	52,50		62,80	00,17		54	

Revised—The increase is mainly due to larger requirement under "Entertainment and Hospitality expenses". & "Tour Expenses"

Budget The variation is small and calls for no comments.

2014—Administration of Justice

Voted Rs. 14,13,94,000

Charged Rs. 3,37,23,000

Total Rs. 17,51,19,000

		ļ	Vated	Charged	Total
•	•	,	R3.	lis	Rs.
Cross Expenditure	* *		14,13,94,000	3,37,25,000	17,51,19,00
Deduct—Recoveries	• •				
Net Expenditure	••	٠.	14,13,94,000	3,37,25,000	17,51,19,000

(The figures are in thousands of rupees.)

Minor bead	1	Actuals,		Budget	Estimate, li	984-87	Bevised	Katimate, I	946-67.	Budget 1 timate, 1987-38		
Programme and the second	1983-84	1964 85	1985-86	Voted	Oharged	Total	Voted	Charged	Total	Voted	Charged	Total
· — High (ourta (Charged)			2 63 80		2,66,60	2,66,60		1,03,52	3,05,52		3,77.94	8,35 91
-Civil and Sessions Courts			7 60 93	8,39,66		8,39,66	8,75,25		8,75,25	9,78,52		9.7× a2
Small Causes Courte			21,17	22,52		22,52	24,88		24,88	26,79		26,79
107—Fresidency Magist- rates' Courts			81,99	39,81	.,	33,81	89,01		39 01	42,40		42,40
108-Criminal Courts .			6,49	5,83		5,88	5 9 7		5 97	6,18		fi,15
109—Coroner's Courts			58	57		57	68		03	64		64
110-Administrators-General and Official			17,H2	19,78		19 78	19,98		19,98	20,68		20,63
Trustees 111 —Official Assignees			. 34	4,64		4,64	4,77		4,77	4,91		4 91
12—Official Receivers .			9 36	9,92	٠.	9,92	10,21		10,21	10,60		10'80
18—Shariffs and Repor- tors			5,84	5,80	84	6,14	5,64	182	7,46	5,76	1,81	7,07
114—Legal Advisers and Counsals			1 24 49	1,28,94	i	1,28,94	2,27,84		2,27,64	2,21,50		2,21 50
-Other Expenditure			96,00	2,29,82		2,29,82	48,15		48,15	96,01		96,01
rana Total—Urom .			13,41,79	18,00,79	2,67,44	15,68,23	12,62,38	3,07,34	15,40,07	14,18,94	3,37,26	1751,19
Deduct-Recoveries					,				••		• •	
Grand Total—Net			13.41,79	13,00,79	2,67,44	15,69,28	12,62,83	3,0734	15,69,67	14,18,94	2,37,98	17,51,19

Revised-No comment-

Budget—Besides normal growth the increase is mainly due to inclusion of provision for additional dearness allowance sauctioned with effect from 1-7-86, 1-8-86, 1-9-86, 1-12-86 and 1-1-87 and also for upgradation of standards of Administration recommended by the Eighth Finance Commission-

2015—Elections

Voted Rs. 3,61,53,000

Charged Rs. Nil

Total Rs. 3,61,53,000

				Voted	Charged	Total
			•	, Re.	Re.	Rs.
Gross Expenditure		••	••	3,61,53,000	••	3,61,53,000
Deduct—Recoveries		••	••		••	
Net Expenditure	••	••		3,81,53,000	••	3,61,53,000

(The figures are in thousands of rupees.)

A Control of the Cont		Actuals,		Budget	Estimate,	1986-87	Revised	Estimate,	1996-87	Budget	Estimate,	1987-88
War head	1983-84	1984-85	1985-86	Voted	Chargod	Total	Voted	Charged	Total	Voted	Charged	Total
-Electoral Officers ,	ļ		91,50	75,05		75,05	78,50		78,50	80,00		80,00
-Preparation and prin- ting of Electoral			98,98	2,00,00		2,00,00	4,00,00	••	4,00,00	50,00		50,00
Rolls 4.harges for Conduct of Elections for Lok Sabha and State			20,67	5,00		5,00	20,00		20,00	10,00		10 ,00
Legislative Assemblies when held simultaneously. Charges for Conduct of Election to			95 55	30,00		30,0 0	80,00		80,00	20,00	,	20,00
Parliament, Charges for Conduct of Riection to State Legislature.			16,30	5,00		5,00	7,25,00		7,25,00	2,00,00		2,00,00
Election Tribunats Other Expenditure				3,72	·· ··	8,72	76		76	1,53	<i></i>	1,58
ind Total—Gross			3,18,00	8,18,77		8,18,77	12,54,26	••	12,54,20	3 61,53		8,61,58
fuci-Recoveries .								٠.				
and Total—Net		l	3,18,00	3,18,77		3,18,77	12,54,26		12 54 26	3,61,53	•	3,61,58

Revised—The increase is mainly due to inclusion of larger provision for conduct of election to the State Legislature and also for preparation and printing of Electoral Roll meluding Summary Revision and Intensive Revision of Electoral Rolls.

Budget.—The decrease is mainly due to smaller provision in view of less expenditure anticipated for conduct of Election to the State Legislature.

Total

DEMAND No. 8

2030-Stamps and Registration

Voted Rs. 6,92,74,000

Charged Rs. Nil

Charged

Rs.

Total	Do	6 02	74	በበበ
t OINI	K 8.	n.42		ww

Voted

Rs.

							'	10.		••	i	. !
	Gross E Deduct-	xpenditu Recove	re Pries		••			2,74,000 2,30,000	:		6,92 —2	,74,000 ,30,000
	Net Exp	penditure		·· •			6,9	0,44,000		•	6,90	,44,000
									(The figure	are in the	mands of r	ipėes)
		Actuals,		Budget	Estimate, 1	986-87	Revised I	latimate, 196	6-87	Budget	Estimate, 1	087-88
Minor head	1983-34	1984-85	1985-86	Voted	Charred	Total	Voted _	Oharged	Total	Voted	Charged	Total
01—STAMPS—JUDICIAL												
001—Direction and Admi- nistration			1,96	2,94		2,94	2,47		2,47	2,80		2,80
101 -Cost of Stamps .			7,75	15,00		15,00	8,00		8,00	8,00		٨,00
102—Expenses on sale of stamps			15,51	8,00		8,00	16,00		18,00	17,00	•	17,90
800-Otner Expenditure					.,			·		•		· ·
TOTAL-A			25,22	25,94		25,94	28,47		26,47	27,80		27,e0
'08-STAMPS- NON-JUDICIAL. 001-Direction and Admi- nistration			5,89	88,8		8,83	7,71		7,71 18,48	8,10 13,48		8 J0 13,4
101-Oost of stamps	ì	1	1	35,00		35,00	13,48		8,00	8,00		80
102—Expenses on sale of stamps			3,84	20,00		20,00	8,00 4,58	"	4,58	9,14		91
\$00-Other Expenditure				21,96		21,96	4,00			2,14	\ <u></u>	
TOTAL-B			9,73	85,79		85,79	38,75	··-	93,75	3H,72	··	3h,/
08-REGISTRATION 001-Direction and Admi-			5,12 35	4,90,22		4,146,22	5,79,00	-	5,79,00	6,07,94		6,079
800—Other Expenditure				40,98		40,98	9,13		9,13	18,28	٠٠.	14,5
TOTAL—C			5,12,95	5,37,20		5,37,20	5,88,13		5,88,13	6 26,22		6,26,3
Grand Total-Gross			5,47,30	6,48,93		6,48,98	6,48,35		6.48,35	6,92,74		6,92,
Deduct-Recoveries			-1,96				-2,25		-2,25	2,30		2,5
Grand Total-Net .		1	5,45,84	6,48,93		6,48,98	6,46,10		6,46,10	6,90,44		6,90.

Revised.—No comments.

Budget.—The increase is mainly due to larger establishment charges and inclusion of provision for additional dearner allowance sanctioned w.e.f. 1-7-86, 1-8-86 and 1-9-86, 1-12-86 & 1-1-87.

The details of "Deduct—Recoveries" are an follows:	-	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
09 -STAMPS-NON-JUDICIAL				
Direction and Administration Deduct—Proportion transferred to 'A—Stamps—Judicial'	-	sub-	()2,25	()2,30

2041-Taxes and Vehicles

Voted Rs. 1,39,54,000

Charged Rs. Nil

Total Rs. 1,39,54,000

			Voted	Charged	Total
		٠.	Rs.	Rs.	Rs.
Gross Expenditure	-	••	1,39,54,000		1,39,54,000
Deduct—Recoveries	••		•		
Net Expenditure		•	1,39,54,000	••	1,39,54,000

(The figures are in thousands of rupees)

		Actua le		Budget	Retimate,	19=6-87	Revised	Estimate,	1986-87	Budge	i Estimate,	1087-88
Minor head	1988-84	1981-85	1985-66	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Administration.			85,53	72,20	••	72,20	90,00	40	90,40	03,50		98,50
101—Collection Charges			27,00	82,95		82,95	36,80		36,30	38,15		88,15
102—Inspection of Motor Vehicles.												••
800—Other Expenditure.				18,96		18,96	3,95		3,95	7,89		7,89
Grand Total—Gross			1,12,62	1,24,11	••	1,24,11	1,30,25	40	1,30,65	1,39,54		1,39,54
Deduct—Recoveries				•	.,							
Grand Total-Net			1,12,62	1,24,11	••	1,24,11	1,80,25	40	1,30,65	1,39,54		1,39,54

Revised— | The increase is mainly due to inclusion of larger provision for additional dearness allowance sanctioned.

2052—Secretariat—General Services

Voted Rs. 10,97,94,000

Charged Rs. Nil

Total Rs. 10,97,94,000

	Voted	Oharged	Total
. •	Rs.	Re.	Rs.
Gross Expenditure	10,97,94,000	··	10,97,94,000
Deduct-Recoveries	.,		***
Net Expenditure	10,97,94,000		10,97,94,000

(The figures are in thousands of rupees)

ı

		Actuals,		Budget	Estimate.	1986-87	Revised	Rstimate,	1986-87	Bud	get Betime	ite, 1987-88
Minor head	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
090—Secretariat			7,14,87	7,05,83		7,05,88	8,58,53	1,27	8,59,80	9,07,47		9,07,47
091—Attached Offices		1	71,66	67,30		67,30	75,40		75,40	82,82		82,32
092—Other Offices	}						<i>.</i> .				١	
099-Board of Revenue	İ		32.52	34,65		84,65	39,35		39,85	41,00		41,00
800 -Other Expenditure ,,				1,62,16		1,62,16	33,56		33,56	67,15		67,15
Grand Total—Gross			8,19,05	9,69,94		9,69,94	10,06,84	1,27	10,08,11	10,97,94		10,97,94
Deduct—Recoveries									••			
Grand Total—Net			8,19 05	P.69,94		9,69,94	10,06,84	j 27	10,08,11	10,97,94		10,97,94

Revised and Budget—Increases are mainly due to inclusion of provision for additional dearness allowance sanctioned during 1986-87,

2053—District Administration

Voted Rs. 19,60,97,000

Charged Rs. Nil

Total Rs. 10,80,97,000

		Veted	Charged	Total
Gross Expenditure	 •	10,80,97,030	Ra.	10,80,97,000
Deduct-Recoverie			••	
Net Expenditure	 	10,80,97,009		10,80,97,000

(The figures are in thousands of supees,)

	Actuals,		Budget 1	Estimate, 19	86-87	Revised	Estimate, 19	86-87	Budget	Estimate, 19	987- 9 8
Minor head		198:	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
(r) `—District Establishment		5,76,56	5,63,45		5,62,45	6,74,21		6,74,21	6 0971		6 99 71
091-Other Retablishment		2,02,10	2,31,25	•	2,31,25	2,55,00		2,55,00	2,65,60	•	2,65,60
101—Commissioners		30,96	30,92	••	30,92	S6.48		36,48	35,4G		38,46
102—Court of Wards											
500—(Wher Expenditure			1,85,40	••	1,85,40	38,58		38 56	77,20		77,20
Grand Total—Gross		8,09,62	10,11,02		10,11,02	10 04.25		10,04,25	10,80,97		10,80,97
Deduct-Recoveries				••							
Grand Total-Net		2,09,62	10,11,02	-	10,11.02	10,04,25		10,04,25	10,80,97		10,80,97

Revised-Variation is small and call: for no comments.

Budget—The increase mainly due to larger provision for additional dearness allowance sanctioned during the year 1986-87 besides normal growth.

2055—Police

Voted Rs. 1,79,25,26,000

Charged Rs. Nu

Total Rs. 1,79,25,26,000

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross Expenditure	 	• •	1,79,25,26,000		1,79,25,26,000
Deduct—Recoveries	 •		- 2,48,61,000	••	- 2,48,61,000
Net Expenditure	 ••		1,76,76,65,000	••	1,76,76, 5,000

(The figures are in thousands of rupees)

		Actuals		Budget	Estimate,	1986-87	Revised	Estimate,	1 98 6-87	Budget	Estimate,	1987-88
Minor head	1983-84	1984-86	1985-80	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Admi- nistration			2,95 54	8,76,00		376,00	4,09,16		4 00,16	4,31,10		4,31 10
00 Education and Train-		İ	1,57 40	1,05,05	ļ	1,05,05	1,24 61		1,24,61	1,28, 10		1,25,30
004—Research												į
ini —Criminal Investiga- tion and Vigilance		<u> </u>	3,23 52	3,15,40		3,15,40	4,13,88	-,	1,13 48	4,5) 48		4,53,48
102Central Reserve Police									l			
104—Special Police ,)	3 61 27	85,10,8		3,01,58	4,71,46	••	17146	5,10,26		5,40 20
107—State Headquarters Police			31 30 70	28,26,76		28,26,76	34,27,80	5	3127,85	45,92,07		35 92,07
108-District Police	i		73.98,34	71,54,29	••	71,54,29	53,8d.06	2	83,46 48	86,04,10		86,04,10
100-Village Police .				ļ								!
110-Railway Police .	ļ		4,15 19	3,61,00		3,61,00	3,92,00		3 92 00	3,94,25		8 99 25
111-Harbour Police	ļ		97 44	1,12,25		1,12,25	1 19 16		1 19,16	12188		1,21,88
112-Welfare of Police Personnel	-		H 50 97	14,65,30		18,65,80	19,10 05	••	19-10,05	19 09 52	•	19,09,52
114-Modernization of Police Force.			4197	71,00		71,00	1 12 00		1,42,00	1,42 00		1,42,00
800-Other expenditure	j	:	6 13 26	25,68,46		25,68,46	12,07.20		12 07 20	16,05,30		16,05 30
Grand Total-Gross		ľ	1 37 47,69	1,60,57,04		1,60,57,04	1,70.01,28	7	1,70,04 35	1 70 25 26		1,70,25,26
Deduct-Recoveries	-	1.		-2,48,61		-2,48,61	- 2,48,61		-2 48,61	-2 18,61		— 2,4×,61
Grand Total—Net		(1,37,47 69	1,58,08,48	••	1, 68 08,43	1,67 55,67	7	1,67,55,74	1 76,76,65		1,76,76,65

Revised The mercase is mainly due to inclusion of provision for easing Assembly election and also for larger establishment.

Budget:—Besides normal growth, the increase is mainly due to inclusion of provision for meeting arrear election expenses as also for additional dearness allowance already sanctioned during 1986.87-

xpenditure		e 4.				
, ¹¹		•	T)	be figures a	re in thousand	
anadelens include inter alie the following.				Budget 1986-17	Revised, 1986-87	Budget, 1987-88
provisions include inter alia the following:— Non-Plan						,
7—State Headquarters Police—				"fa i	1	3 14
(e) Motor Vehicles under Calcutta Police— (f) Maintenance		••	}			
(iii) New Purchase	••	••	·: }	1,53,00	2,00,000	2,00,000
(b) Establishment charges and other items				25,28,27	30,24,30	31,85,37
U District Balles		Total 107		26,81.27	32,34,30	33.85,37
- District Police— (a) Motor Vehicles under West Bengal Police—			-	-	-	
(i) Maintenance	••	,				
(sis) New Purchase		• •	:: }	6,57,00	7,00,00	6,50,00
(b) Establishment charges and other stems		••	ر	64,34,50	76,18,82	78.67.03
TH-16 6 Webs Degrammed		Total-108		70,91,50	83 18.82	85,17,05
2—Welfare of Police Personnel— 1. (a) Hospitals for State Headquarters Police	.,		-	71,85	90,10	90,02
(b) Hospitals for District Police		••	::	63,45	89,95 17,30,00	89,50 17,30,00
a. Loss of selection to design to the Forest Card		Total112		17,30,00	19,10 05 17	19 09,52
Other Expenditure—			٠			
1. Establishment charges payable to other Governments 2 Additional Police appointed for the performance of age			••	5,00 2,00,46	5,00 2,09 75	5,00 2,19.55
3 Additional Police employed for the performance of no. 4. Additional Police for Enforcement Branch .	n-agency	functions	·	53 2,54,61	$\frac{63}{2.69.45}$	65 2,77,15
5. Cost of Police Force, etc., employed for cordoning world		::	::	2,48,64	2.71 70	2,78,25
6. King's Police Medal 7. A iti-hipackinz measures	::	: <i>:</i>	••	78,00	77,82	7 79. 6 5
8 Lump provision for Additional Dearness Allowance	••		•• .	17,85,36	3 72,00	7,44,00
		Total-800	••	25,67,66	12,06,40	16 04,30
State Plan (Seventh Plan) —Cominal Investigation and Vegilance—						
		aboia		3,00	2,00	3,08
Criminal Investigation and Vegilance Criminal investigation and Vigilance Foreignsic Science Foreignsic Foreignsic Science Foreignsic F		aboia		3,00	2,00	Ю.
-Criminal Investigation and Vegilance— 1 Criminal investigation and vigilance Foreignsic Science Foreignsic Foreignsic Science Foreignsic		abora- , ,		3,00	2,00	3.00
-Criminal Investigation and Vegilance— 1 Criminal investigation and vigilance Foreignsic Scretory—Setting up of a mun Laboratory at Siligue—State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Library		abora		3,00 25	2,00 25	3,10
-Criminal Investigation and Vegilance— 1 Criminal investigation and vigilance Foreignsic Sectory -Setting up of a mini Laboratory at Siligue— State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Library Other Expenditure— 1 Opening of a Planning and Statistical Cell in the Ferrica States.	 Home (Police)		·	,	
-Criminal Investigation and Vegilance— 1 Criminal investigation and vigilance Foreignsic Screen Settory -Setting up of a mini Laboratory at Siligue— State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Labrary Other Expenditure— 1 Opening of a Planning and Statistical Cell in the Foreignsian Statistical Cell in the Foreigns		 Police)		25 83	25 80	
-Cominal Investigation and Vegdance— 1 Crimmal investigation and Vigdance Foreignsic Screen, Setting up of a mini Laboratory at Siligue—State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Labrary Other Expenditure— 1 Opening of a Planning and Statistical Cell in the Foreignsic State Plan (Seventh Plan)	uı Home (i epartme	 Police)		25	25	100
-Crominal Investigation and Vegilance— 1 Crimmal investigation and Vigilance Foreignsic Screen, Setting up of a mini Laboratory at Siliguian State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Labrary Other Expenditure— 1 Opening of a Planning and Statistical Cell in the Police— Total—State Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:—	uı Home (i epartme	 Police)		25 83	25 80	100
-Criminal Investigation and Vegilance— 1 Criminal investigation and Vigilance Foreignsic Sectory -Setting up of a mini Laboratory at Siligue— State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Labrary Other Expenditure— 1 Opening of a Planning and Statistical Cell in the Foreignsic State Plan (Seventh Plan) Total—State Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:— Non-Plan 107—State Headquarters Police—Calcutta Police—	uı Home (i epartmo	Police) ent		25 83	25 80	100
-Criminal Investigation and Vegilance— 1. Criminal investigation and Vigilance Foreigns: Settory -Setting up of a mini Laboratory at Singue— State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Labrary Other Expenditure— 1. Opening of a Planning and Statistical Cell in the Police— Total—State Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:— Non-Plan 107—State Headquarters Police—Calcutta Police— Establishment Charges etc recoverable from othe 108—District Police—Wort Bengul Police—	 Home () epartmo er Dept	Police) ent		25 83	25 80	400
-Criminal Investigation and Vegilance— 1 Criminal investigation and Vigilance Foreignsic Sertory -Setting up of a mini Laboratory at Siliguian -State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Labrary -Other Expenditure— 1 Opening of a Planning and Statistical Cell in the First Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:— Non-Plan 107—State Headquarters Police—Calcutta Police— Establishment Charges etc recoverable from othe 108—District Police—Word Bengul Police— Establishment Charges etc. recoverable from 800—Other expenditure—Cost of Police Force, etc.	Home () epartme er Dept other I	Police) ent ots. Deptts.		25 83	25 80	3,08 100 400
-Criminal Investigation and Vegilance— 1 Criminal investigation and vigilance Foreignsic Scritory—Setting up of a mini Laboratory at Silignusset Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Library—Other Expenditure— 1. Opening of a Planning and Statistical Cell in the Property of the Plan (Seventh Plan) Total—State Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:— Non-Plan 107—State Headquarters Police—Calcutta Police— Establishment Charges etc recoverable from othe 108—District Police—West Bengul Police— Establishment Charges etc. recoverable from	Home () epartmo other I eto., er	Police) ent ts. Deptts. aployed for ments—		25 83	25 80	400
-Criminal Investigation and Vegilance— 1 Criminal investigation and vigilance Foreignsic Settory -Setting up of a mini Laboratory at Silignus -State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Library Other Expenditure— 1 Opening of a Planning and Statistical Cell in the Foreignsic State Plan (Seventh Plan) Total—State Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:— Non-Plan 107—State Headquarters Police—Calcutta Police— Establishment Charges etc recoverable from other 108—District Police—Wost Bengul Police— Establishment Charges etc. recoverable from cordoning work— Establishment Charges etc. recoverable from other Recoveries on account of cost of Police Force, or condense on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Police Force, or coverable form other Recoveries on account of cost of Po	Home (, epartme er Dept other I etc., er Depart	Police) ent Deptts. apployed for ments—		25 83 4,08	25 80 3,05	400 400 2,48,61
Criminal Investigation and Vegilance— 1 Criminal investigation and vigilance Foreignsic Settory—Setting up of a mini Laboratory at Silign—State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Library—Other Expenditure— 1. Opening of a Planning and Statistical Cell in the Foreignsic State—State Plan (Seventh Plan) Total—State Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:— Non-Plan 107—State Headquarters Police—Calcutta Police— Establishment Charges etc. recoverable from other 108—District Police—Wort Bengal Police— Establishment Charges etc. recoverable from 800—Other expenditure—Cost of Police Force, ecordoning work— Establishment Charges etc. recoverable from other Recoveries on account of cost of Police Force, ecordoning work— Total—Deduct—	Home (epartment other I etc., en Depart etc., en	Police) ent ts. Deptts. nployed for ments— aployed for		25 83 4,08	25 80 3,05	400 400 - - - 2,48,61
Criminal Investigation and Vegilance— 1 Criminal investigation and vigilance Foreignsic Sectory—Setting up of a mini Laboratory at Singuian State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Library—Other Expenditure— 1. Opening of a Planning and Statistical Cell in the Police—State Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:— Non-Plan 107—State Headquarters Police—Calcutta Police—Establishment Charges etc recoverable from other 108—District Police—Wort Bengul Police—Establishment Charges etc. recoverable from \$100—Other expenditure—Cost of Police Force, ecordoning work— Establishment Charges etc. recoverable from other Recoveries on account of cost of Police Force, ecordoning work— Total—Deduct— The total provision for Police as a whole is made up a 2055—Police	Home (epartment other I etc., en Depart etc., en	Police) ent ts. Deptts. nployed for ments— aployed for		25 83 4,08 —2,48,61 —2,48,61 ,60,57,04	25 \$0 3,05 	2,48,61 - 2,48,61
Criminal Investigation and Vegilance— 1 Criminal investigation and vigilance Foreignsic Sectory—Setting up of a mini Laboratory at Singuian Setting up of a mini Laboratory at Singuian Setting up of a mini Laboratory at Singuian Setting up of a mini Laboratory at Singuian State Headquarter Police—Purchase of books for P.T.S. Library—Other Expenditure— 1 Opening of a Planning and Statistical Cell in the Police—State Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:—Non-Plan 107—State Headquarters Police—Calcutta Police—Establishment Charges etc. recoverable from other 108—District Police—Wort Bengul Police—Establishment Charges etc. recoverable from \$100—Other expenditure—Cost of Police Force, cordoning work—Establishment Charges etc. recoverable from other Recoveries on account of cost of Police Force, cordoning work. Total—Deduct—The total provision for Police as a whole is made up a 2055—Police—Police under 2059—Public Works	Home (epartment other I etc., en Depart etc., en	Police) ent ts. Deptts. uployed for ments— uployed for	. 1	25 83 4,08 2,48,61 2,48,61 -,60,57,04 5,55	25 80 3,05 2,48,61 2,48,61 1,70,04,35 4,54	2,48,61 - 2,48,61 - 1,79,25,26
-Criminal Investigation and Vegilance— 1	Home (lepartmer Dept other I Departmer Departments, en	Police) ent ts. Deptts. nployed for ments— aployed for	. 1	25 83 4,08 —2,48,61 —2,48,61 ,60,57,04	25 \$0 3,05 	2,48,61 - 2,48,61 - 2,48,61 1,79,25,26 5,00 1,38,20
-Criminal Investigation and Vegilance— 1 Criminal investigation and Vigilance Foreigns: Settory -Setting up of a mini Laboratory at Singuian -State Headquarter Police— 1. Calcutta Police— Purchase of books for P.T.S. Library -Other Expenditure— 1. Opening of a Planning and Statistical Cell in the Police— Total—State Plan (Seventh Plan) The details of Deduct—Recoveries are as follows:— Non-Plan 107—State Headquarters Police—Calcutta Police— Establishment Charges etc recoverable from other 108—District Police—West Bengul Police— Establishment Charges etc. recoverable from \$00—Other expenditure—Cost of Police Force, cordoning work— Establishment Charges etc. recoverable from other Recoveries on account of cost of Police Force, cordoning work. Total—Deduct— "he total provision for Police as a whole is made up a 2055—Police	Home (epartment other I etc., en	Police) ent ts. Deptts. nployed for ments— nployed for sries	. 1	25 83 4,08 2,48,61 2,48,61 -,60,57,04 5,55 97,70	25 \$0 3,05 	400

2056—Jails

Voted Rs. 10,94,97,000

Gharged Rs. Nil

Total Rs. 10,94,97,000

					Voted	harged	Tota'
		•	•		Re.	li».	Rs.
Gross Expenditure	••	••	••		10,94,97,000		10,94,97,000
De luct—Recoveries		••	••		15,00:000	••	—15,00,00 0
Net Expenditure	••	••		••	10,79,97,000		10,79,97,000

(The figures are in thousands of rupees.)

	Actuals,			Budget	Budget fistimate 1986-87			Estimate, 1	986-87	Budget Retimate, 1987-88		
Misor head	1988-84	1944-45	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001 -Direction and Ad-		İ	33 59	24,28		24,28	36,52	•••	86,52	36,91		36,91
nmiintration			8,50,18	8,52,34		8,52,34	9,34,62	· · ·	9,84,62	9,84,41		9 84 41
103—Jail Manufactures			8,29	10,58	.,	19,58	18,98		18,98	19,95		19,95
800)—Other Expenditure			19,51	1,01,96		1,01,96	37,61		37,61	58,70		58,70
Grand Total—Gross			9 11,57	9,98,16 —15,00		9,98,16 15,00	10,27,73 15,00		10,27,78 15,00	10,94,97 15,00		10,94,97 15,0 8
Grand Total—Not			9,11,57	9,83,16	 	9,83,16	10,12,73		10,12,73	10,79,97		10,79,97

Revised and Budget-Variation is mainly for Dearness allowances.

2070-Other Administrative Services

(Excluding Fire Protection and Control)

Voted Rs. 30,29,33,000

Charged Rs. Nil

Charged

Total Rs. 30,29,33,000

Voted

							-	Ra.	1	Rs.	R	ls.	
		Gross	Expendi	ture		,	1	9,33,000]		1	,33,000	
			Recov		••					••		•	
		-	cpenditur		••	• •	30 0	9 22 000	-		30,29,33,00		
		HAT E	rhamartar				30,29,33,000			••	00,20	3,33,000	
				(The figu	res are in	thousands o	(rupees.)						
	 	Actuals,		Budget	Budget Ratimate,1996-97			Estimate, 1	986-87	Budge	t Estimate,	1987-88	
Minor head.	1988-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total	
								į					
003—Training			27,81	42,45		42,45	42,59		42,59	43 51		48,51	
104—Vigitance			57,55	62,83		62,83	74,76		74,75	83,64		83,64	
105—Special Commission of Enquiry			4,28	61		61	14,43		14,43	5,21		5,21	
106—Civil Defence			8,83,07	8,14,58		8,14,58	9,28,59		9,28,50	10,13,56		10,13,56	
107—Home Guards	Ì		9,22,59	10,94,98		10,04,98	10,84,84		10,84,84	10,77,63		10,77,68	
111-Gasetteer and Statistical Memoirs			7.98	10,98		10,08	10,98		10,98	10,96		10,96	
112—Rent Control			85 84	87,75		87,78	39 98		89,98	40,75	}	40,75	
114-Purchas and main-			•										
tanc of transport			8,00,40	R,04,75		2,04,75	1,84.09		1,84,09	2,31,56		2,81,55	
115—Guest Houses, Govt. Hostels, etc.			2,13	2,61		2,61	2,48		2,43	2,11	••	2,41	
11 -Bureau of Immigra-			8,91	8,16		8,16	4,11		4,11	4,36	••	4,86	
118—Administration of Citisenship Acts.			9,28	8,50		8,50	9,20	"	9,29	10,00		10,00	
800—Other Expenditure			2,58,51	4,41,32		4,41,82	8,76,88		3,76,33	5,05,75	<u></u>	5,05,75	
Grand Total—Gross			24,68,20	27,24,47		27,24,47	27,72,41		27,72,41	80,29,33		30,29,88	
Deduct-Recoveries													
T-1-FO- T-1-1-1													
Grand Tetal—Net			24,68,20	27,24,47		27,24,47	27,72,41		27,72,41	30,29,33	••	30,29,88	

Revised :--- No Comments-

Budget:—The increase is due mainly to adoption of higher estimates under other Ex penditure—WBNVF" for creation of the 3rd Company of the 2rd Biswakarma Buttalion and for maeting land acquisition charges for Halisahar Training Centre and also due to inclusion of provision for Additional Dearness Allowances Sanctioned during 1986.87.

connection with the liquidation of the West Bengal Development Corporation, National Volunteer establishment cost), Scholarships to National Defence Academy Cadets, Transportation and Deportation of Foreigners etc. is shown here under 800—Other Expenditure, the details the transportation are given below:—

	(The figures are	in thousands	of rupees.)
	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
Non-Plan	Rs.	Re.	Ra.
1. Expenditure in connection with the liquidation of West Bengal Development Corporation		-	
2. National Volunteer Force	2,43,98	3,15,83	4,08,33
3. State Lottery	15,89	17,28	17,83
4. Scholarship to National Defence Academy Cadets	12	12	12
5. Other items	3,00	3,00	3,00
 Transportation and Miscollaneous charges in connection with the facilities provided to crew of V.I.P. aircrafts. 	the 60	60	60
7. Deportation of Foreigners	1,00	1,00	1,00
8. Study of State Taxes by National Institute of Public Finance and Policy	1,00	1,00	1,00
9. Lump provision for A. D. A. for gransfer to the S D. Fund			
10. Lump provision for Additional Dearness Allowances	1,74,48	36,25	72,62
Total	4,40,07	3,75,08	5,04 ,50
	(Figures are	in thousands	of Rs.)
The details of the development schemes are as follows:—	Budget, 1986-87 Rs.	Revised, 1986-87 Rs.	Budget, 1987-88 Rs.
State Plan (Seventh Plan)			
1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City)	27,50	27,50	28,88
			•
2. Upgradation grant for training	8,75	8,75	8,00
1. Grants to West Bengal Financial Corporation for running Entre- preneur's Assistance Cell.	1,25	1,25	1,25
Total-State Plan (Seventh Plan)	37,50	37,50	38,13
State Plan (Annual Plan and Sixth Plan)			
1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City).	••	to o	••
Other Expenditure— Grants to West Bengal Financial Corporation for running Entre- preneur's Assistance Cell.		e •	••
Tetal—State Plan (Annual Plan and Sixth Plan)	• ••	• •	

4070—Capital Outlay on Other Administrative Services

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
• •	Re.	Rs.	Rs.
Gross Expenditure — —	-	••	-
Deduct—Recoveries		-	•
Net Expenditure		-	•••

(The figure are in thousands of rupees)

			Actuals,	Budget Betimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88			
Minor head			1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total	
903—Training 800—Other Expenditur	,, t												••
Grand Total—Gross												· .	
Deduct—Recoveries		••											
Grand Total—Net									<u> </u>		<u> </u>	.	

3051-Ports and Light-houses

Voted Rs. 57,22,000

Charged Rs. Nil

Total Rs. 57,22,000

				····		Voted	Oharged	Total
				•		Rs.	Re.	Re.
	Gross Expenditure	•••	***	-		57,22,000	••	57,22,000
•	Deduct—Recoveries	••	•-	-		••	6.4	
••	Net Expenditure			***	91.0	57,22,000	8.6	57,22,000

(The figures are in thousands of Rupees)

Minor head	Actuals	Budget	Estimate, 1	86-87	Revised	Hatimate, 1	986-87	Budget Estimate, 1987-88			
		1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
											
01-Major Ports											
002-Investigation				••							
101-Construction and repairs		· ·				••		••			
103—Dredging and Survey- ing											
104—Piloting			••	••		••		٠٠			••
105-Dookyard and Dry- dooking		10,05	10,50	••	10,50	10,85		10,85	11,58		11,58
107—Ferry Services			••			••			••		
800—Other Expenditure		84,04	43,98		48,98	48,01		43,01	45,69		45,69
Grand Total—Gross		44,09	54,48		64,48	58,86		53,86	57,22		57,22
Deduct-Recoveries											
Grand Total-Net		44,00	54,483		54,48	53,86		58,86	57,22		57,29

Revised-Variation being small calls for no comments

Budget—The increase is mainly due to inclusion of provision for additional dearness allowance sanctioned wit effect from 1, 7, 86, 1, 8, 86, 1, 9, 86, 1, 12, 86 and 1, 1, 87.

typenditure

DEMAND No. 77

5051—Capital Outlay on Ports and Light-houses

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

			1	Voted	Uharged	Total
				· Rs.	Es.	Rs.
Gross Expenditure	••			• •		
Deduct—Recoveries	••			••		
Net Expenditure	••	••	-			••

(The figures are in thousands of rupeus

Minor bead		Actuals,			t Hetimate,	1986-87	Revised Retimate, 1986-87			Budget Matimate, 1937-88		
Miles near	1983-84	1984-85	1985-66	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
				ļ				1				
-Major Ports												
-Haidia Port								.				
rand Total—Gross										,		
										<u> </u>		
neduci-Resoveries					••	••					·	
rand Total—Not						••						

3053—Civil Aviation

Voted Rs. 29,78,000

Charged Rs. Nil

Total Rs. 29,78,000

						,	Voted	0	harged	T	otai	
			•				Rs.		ke.		Rs.	
G	iross Expenditure		٠.	••	•	•	29,78,000)	••	21	,78,00	
I	educt—Recoverie	•		••	•		• •		• •			
N	let Expenditure			••	•		29,78,000		••	21	9,78,00	
								(The f	gures are in	thousands	of rupees	
	Autuals,		Budge	t Retimate,	1986-87	Revised	ised Estimate, 1986-87 Budget Estimate, 19					
Minor head	1983 84 1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Tota	
ht-tegeral	1	I								Ì		
003 -Training and Educa-		9,21	28,87	.,	98,87	28 62		2H 62	29 88		29	
800-Other Expenditure	1		96		96	20	.	20	40	•••		
Grand Tetal—Gross	}	9,21	20,83		29,83	28,82		2*,82	29,78	•••	29	
DoductRecoveries .			•••		•••					.,		
Grand Total—Net	}	4,21	20,83		29,88	28,82		28,82	20,78	,,	29,	

Revised .- Variation being small calls for no comments.

Budget.—The decrease is due to smaller provision under State Plan Scheme.

('I he figures are in thousands of rupees)

State I	Plan (Seventh Plan)		Budget 1986-87	Revised 1986-87	Budget 1987-88
003	Training and Education-				
1.	Development of flying Training Institute of Behala	••	20,00	20,00	20,00
Sta	ate Plan (Annual Plan, Sixth Plan and Committed)	••	••	••	••
1.	Training and Education-				
1.	Development of flying Training Institute of Behals.			•• ,	••
		Total-1	20,00	20,00	20,00

5053—Capital Outlay on Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

							,	/oted	Ch	arged	To	tai
						,	1	Rs.		Re.	R	ls.
Gross Expen	diture			• •				•				
Deduct—Rec	coveries	• •		••	••			•		• •	1	
Net Expendi	ture	••		••						••		
	1	Astrolo		111				1 To 11 to 14 to 1			thousands of	
Minor head	1988-84	Actuals 1984-85	1985-60	Budge	t Betimate, 1	986-87 Total	Levise Voted	d Fetimate, 1			t Estimate, 1	087-88
Minor head	198N-84		1985-60						986-87	Budge	t Estimate, 1	087-88
	1983-84		1985-64						986-87	Budge	t Estimate, 1	087-86
-Other expenditure	1983-84			Voted	Charged		Valed	C herged	988-87 Total	Budge Voted	Charged	987-88 Tota
Minor head Other expenditure Grand Total—Gross Deduct—Rocuverius	1984-84		···	Voted	Charged	Total	Voted	C horged	986-87 Total	Voted	t Estimate, 1	987-86 Tota

7053 Loans for Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

(The figures are in thousands of rupees.

	Actual, 1988 84		Actual,	a), 1984-85 Actuals, 1985-86		Budget E 1980	atimate, J-97	Revised Estimate, Budg 1986-87		Budget 198	ot Hetimate, 987-88	
Minor bead	Bepay- menta	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- monts	Advences	Repay- ments	Advances	Repay- ments	Advancer
Ha-Air Ports												
to te galains fo te galains	 				••			,,	••	··		··

Expenditure

DEMAND No. 80

3055-Road Transport

Voted Rs. 36,84,83,000

Charged Rs. Nil

Total Rs. 36,84,83,000

		Voted	Charged	Tetal
•		Rs.	Rs.	Re,
Gross Expenditure	· · ·	36,84,83,000		36,84,83,000
Deduct—Recoveries	••		••	••
Net Expenditure		36,84,83,000		36,84,83,000

(The figures are in thousands of repess)

	*******	Actuals,	-	Budget	Estimate, 1	986-87	Revise	Revised Estimate, 1986-87			udget Retimate, 1987 88		
Minor head	1988 81	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total	
	-												
					s 1								
001-Directionand Admi- nistration		!	31.99	23,05		28,05	33 g0		33,80	22,20		22,20	
190—Amistance to Pub- he sector and other undertaking		!	30 13,02	31,59,66		81,50,66	39,77,30	-	33,77,39	33,12 00		33,42,00	
200—Other Expenditure			2,63	3,45,18		8,46.1#	1,58,78	·	1,5# 7#	3 20 63		3 20 63	
tirand Total—Gross			50,47,61	35,27,89		85,27,89	35,69,97		35 09,97	16,84,81		86,84,83	
Deduct Becoveries .												=	
Grand Total-Net			30,47,64	35,27,89		35,27,89	35'69,87		.15,69,97	46,44,83		36,84,88	

Revised and Budget -Variations are small and call for no comments.

Budget, Revised, Budget, 1986 87 1986-87 1987-88

The details of the Developmental expenditure are given below:— State Plan (Seventh Plan)

001—Direction and Administration—				
1. Calcutta Urban Transport Project	••	5,00	5,00	••
Total-State Plan (Seventh Plan)	•••	5,00	5,00	
Central Sector (New Schemes) 800Other Expenditure				
1. National Highway Patrolling Scheme	••	25,72	7,00	18,72
Total Gentral Sector (New Schemes)		25,72	7,00	18,72
Total—Developmental Expenditure	••	30,72	12,00	18,72

Head of Account: 3056-Inland Water Transport

Voted Rs. 20,86,000

Charged Rs. Nil

Total Rs. 20,86,000

			Voted	Charged	Total
			Rs.	Rs	Rs.
	Gross Expenditure		20,86,900		20,86,000
	Deduct—Recoveries				
•	Net Expenditure		20,86,000	••	20,86,00
311		<u>'</u>	(The f	lgures are in thousan	ds of engers)

Minor head		Actuals,		Budge	t Estimate,	1986-57	Revised Estimate, 1986-87 Budget Estimate 198			Estimate 1987 84	
willot best	1948 44	1984-85	1985-86	Voted	Charged	Total	Voted	('harged	Total	Voted	Charged Total
001—Direction and Admi- nistration 190—Assistance to Public Socior and undertaking	1	 					6,86		6,86	5,00	5,00
003-Training and Resorch	i		5 67	4,33		4,33	4,57	,	4 57	4 86	4 86
800 -Other Expenditure			1,92	9.00		1,00	8 00		8,60	11.00	11 00
Orand Total—Gross Deduct Recoveries			17,59	13,33		17,83	19,43		19,43	20 80	20,46
Grand Total—Net			17,59	13,31		13,33	19 43		19,43	20,86	20,56

Revised —The increase is mainly due to larger establishment charges. $\textbf{Budget} \longrightarrow \textbf{The merease} \text{ is due to larger provision for Development Schemes}.$ (The figures are in thousands of rupees) Budget^c, 1987-88 Budget, 1986-87 Revised, 1986-87 The details of the Developmental Expenditure are given below :--State Plan (Seventh Plan) 800-Other Expenditure-Expansion of Inland Water Navigation Cell .. 11,00 8.00 Total-State Plan (Seventh Plan) 11 00 8,00 8 00

5055 - Capital Outlay on Road Transport

Voted Rs. 2,61,00,000

Charged Rs. Nil

Total Rs. 2,61,00,000

				Voted	Charged	Total
		•		Rs.	Rs.	Rs.
Gross Expenditure		••	••	2,61,00,000		2,61,00,000
Deduct—Recoveries	••	••			••	•
Net Expenditure		••	••	2,61,00,000		2,61,00,000

(The figures are in thousands of rupees)

	Actuals,			Budget	Ratimate,	1986-87	Revised	Estimate, 1	86 87	Budget Estimate, 1987-88		
Minor head	[9H8-H4	1984-85	1085-86	Voted	Charged	Total	Voted	Uharged	Total_	Voted	Charged	Total
050—Land and Buildings		1	1									
102-Acquisition of Fleet		i !			٠٠.	· · ·			••		••	
103-Workshop facilities												
799—Suspense			1			••						
800-Other expenditure	} :		7h 25	1,85,00	!	1,85,00	1,35 00		1,35 00	2,61,00		2,61,00
Grand Total-Gross)	7K 25	1,35,00		1,35,00	1,33,00		1 85,00	2,61,00	·	2,61,(4)
					ĺ							
Demici-Recoveries ,				•	 	,	,		••			
Grand Total-Rot			78,25	1,35,00		1,35,00	1,35,00		1,35,00	2,61,00	٠,	2,61,00

Revised -No comments .

Budget -Increase is due to larger provision for Development Schemes.

	•		(I'he figures a	re in thousand	s of rupees.)
	The details of the developmental expenditure and shows desired		Budget, 1948-87	Revised, 1986-97	Budget 1 1967-88
	800.—Other Expenditure—		•		
	Ber Ban - Development.				
4	Aequisition of the undertaking of the Calcutta Tramwaye Company Ltd	•	••	••	•••
2.	Undertaking of the C.T.O. Led-				
	Peyment of committancy fees us connection with the calcutta- urban Transport project	٠ _	•	••	•••
	Total—Non-Plan (Developmental) .	. –	••	••	•
	State Plan (Seventh Plan)				
1	Setting up of transfer and transit depots at District Hold quarter and Calcutta		80,0 0	50,00	40,00
2.	Re-organisation of Public Vehicles Department, Calcutta		50,00	50 00	10,00
4 ,	Re-erganisation and expansion of Transportation Planning an Engineering Directorate	d	20,00	20,00	20,00
4	Transportation Operation Improvement Programme		15,00	15,00	1.91,00
5	Restoration of Metro-Corridor			• •	**
	Total State Plan (Seventh Plan)		1,35,00	1,35,00	2,61,00
					V
	. 'archave of Calcusta Tramways Company Ltd	· _	••	• •	***
	Total .	•	•		
	State Plan (Annual Plan and sixth Plan)	-		•	
	Netting up of transfer and transit depots at District Headquarter and Calcutta.	N			
	2. Construction of Truck Terminals	-		••	••
	3. Development of Calcutta Tramways Services	•••	-	_	-
	4. Urban Transport Project—C. T. C. Project	••	••	-	••
	5. The Calcutta Tramwavs Company (1978) Ltd	••	••		••
	Total	_	F	•	•
	Total—809	•	1,35,00	1,35,00	2,61,00

5056—Capital outlay on Inland Water Transport

Voted Rs. 1,39,00,000

Charged Rs. Nil

Total Rs. 1,39,00,000

	Voted	Charged'	Total
Gross Expenditure	Rs. 1,39,00,000	Re.	Rs. 1,39,00,000
Deduct—Recoveries Net Expenditure	1,39,80,006		1,39,00,000

(The figures are in thousands of rapess)

		Actuals, Budget Estimate, 1986-87 Revised Estimate, 1986-87				1986-87	Budget Batimate, 1987-88					
Mison band	1969-84	1984-65	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charped	Total
060—Land and Building		٠٠	. 1	*	••		••			••		
iquAequisition of Float			. '	١.	}	,						,
188—Workshop facilities					1		'	-	٠. ا	•		
700—Bungeane		1					, ,	-				
son-Other expelditure	1	ł	46,48	1,78,00	[1,78,00	1,78,00	l	1,78,00	1,39,00		1,69,00
Grand Total			40,48	/1,78,00		1,78,00	1,78,00		1,78,00	1,86,00		1,60,00
Defeat-Responsible									<u> </u>			
Grand Trans	••		46,48	1,78,00		1,78,00	1,78,00	•	1,78,00	1,89,00		1,00,00

Revised-No Commenta.

Budget. The decrease is due to smaller provision for Development Schemes.

(The figures are in thousands of supers)

	Budget, 1986-87	Revised 1986-87	Budget. 1987-88
The details of the developmental expenditure are shown below :			
800—Other Expenditure State plan (Seventh plan)			
1. Expansion of Inland Water Transport Navigation Cell .	3,00	, 3,00	3,00
2. Improvement of Hijh Tidal Canal	5,00	5,00	3,00
3. Improvement of Kristopar Canal	••		
4 (peration of R ver Services in the Sundarban			
5. Acquisition of Pool Vessels un 'er the Home (Tr. Department	60,00	55,00	35,00
6. Ferry Service across the River Hooghly at selected sites	67,00	75,00	50,00
 Construction of Administrative Buildings, purchase of office equi ments, transport etc. 	ip- 15,00	5,00	13,00
8. Expansion of Inland Water Transport Dockyard	15,00		13,00
9. Express River Service from Calcutta to Haldia	••	••	•
10. Provision of terminal facilities in Sundarbanes	15,00	30,00	15,00
11. Hydrographic Survey in Sundarbane and Rupnarayan River.	5,00	5,00	2,00
12 Desiltation in river Moni linking Raidighi with adjoining places		••	5,00
Total-State Plan (Seventh Plan)	. 1,78,00	1,78,00	1,39,00
Centrally Sponsored (New schemes)			
t. Procurement of Passenger Carrying units and Contruction o jettics for Passenger Ferry Services across the river Hooghly	f v		
2. Terminal facilities for Passenger Services along and across the river Hooghly	••	••	••
3. Improvement of Kristopur Canal	••	••	
4. Landing facilities in Sunderbans		••	
5. Construction of jetties at Nezat and Gosaba	••	••	- 2
6. Fast Passenger River Service from Serampore/Barrackpore to Calcutta		••	
Total—C:ntrally Sponsored (New schemes)	The state of the s		

[The figures are in thousands of repose,]

Revised, 1986-87 Budget, 1967-#8

Bud t, 1986-87

	State Plan (Annual Plan and Sixth Plan)							
1	Expansion of Inland Water Transport Navigat	don Celi _	•					
2	Hydrographic Surveys of the Waterways in W	est Bengal						
8	Procurement of Vessels under the Home (Trament	ansport) Depart-						
1	lojor Works	{ Voted { Charged						
4	Procurement of Passenger Carrying units an jetties for Passenger Lerry Services across	d Construction or the river Houghly						
5,	Improvement of Kristopur Canal							
6.	Terminal facilities for Passenger Services along the river Hooghly	g and across						
7	Construction of Ferminal facilities including Calcutts Haldis Ferry Services							
8	Raidia—Diamond Harbour/Kukrabati I erry Se	BIVICE						
9	Landing facilities in Sundarbans							
10	Construction of Jetties at Nazat and Gosaba	••						
11	Construction of Terminal facilities at Fairlie Pla Corridor	ace with overhead						
12,	Fast Passenger River Service from Serampor Calcutte.	re/Barrackpore to						
13.	Construction of Jittee Nazat and Gasaha							
		Total _						
Tel	al—State Plan (Annual Plan and Slith Plan)	Veted ,	-					
	·	Charged		\$16				
		,1 o‡ al800	1,,78,00	1 78 00	1 39 00			

7055—Loans for Road Transport

Voted Rs. 28,39,00,000

Charged Rs. Nil

Total Rs. 28,39,00,000

						(The fi	gures are la	sbasurout	of rupees.)	
Minor head		Actus	Actuals, 1985-86		Budget Estimate, 1995-87		Revised Estimate, 1986-87		Budget Eastimate, 1987-88	
windt need		Repay- ments	Advances	Repay- ments	Advances	Repay- mente	Advances	Repay- ments	Advances	
90—Loans for Publice										
sector and other undertakings			25,74,48		20,54,00	 	20,54,00		28,89,00	
Total			25,74,48		26,54,00		26,54,00		28,29,00	
The details of the provisions		76 :			Budge:	t., 7	Revised, 1986-87		ud get; 87 -88	
_	UMMARY									
ate Plan (Seventh plan)	••	916	910	••	26,54,0	10	26,54,	00 21	3,39,00	
		910	••					• •	•	
entral Sector (New Schemes)	••		•••	-	-		**	•	•	

(The figures are in thousands of rupees.)

				•		
8iate Plan	(Seventh Pi	an)		Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
nent of Calc	utta Stato Tr	anaport Corpo	ration	10,50,00	10,50,00	11,05,00
(2) Loans for development of North Bengal State Transport Corporation.						2,37,00
nent of Durg	gapur State T	ranaport Corpo	ration	1,00,00	1,00,00	1,05,00
ent of Calcu	ıtta Tramway	7 Services	•••	10,00,00	10,00,00	13,92,00
Project—	·	t				
••	••			1,29,00	1,29,00	
••	••		•••	1,50,00	1,50,00	
78) L td.	••	••	••	V-0		
TotaiSt	ate Plan (Seve	onth Plan)		26,54,00	26,54,00	28,39,00
	nent of Calculation of Durgment of Calculation of C	nent of Calcutta State Transent of North Bengal Statement of Durgapur State Transent of Calcutta Transes	nent of North Bengal State Transport Corporated of Durgapur State Transport Corporated of Calcutta Tramway Services	nent of Calcutta State Transport Corporation ent of North Bengal State Transport Corpora- ment of Durgapur State Transport Corporation ent of Calcutta Tramway Services droject— 78) Ltd	State Plan (Seventh Plan) ment of Calcutta State Transport Corporation ment of North Bengal State Transport Corpora- ment of Durgapur State Transport Corporation ment of Calcutta Transport Corporation ment of Calcutta Transport Corporation ment of Calcutta Transport Corporation ment of Calcutta Transport Corporation ment of Calcutta Transport Corporation ment of Calcutta Transport Corporation ment of Calcutta Transport Corporation ment of Lipono ment of Calcutta Transport Corporation ment of Calcutta Transport Corporation ment of Durgapur State Transport Corporation 1,00,00 1,00,00 1,29,00 1,50,00 1,50,00	1886-87 1986

State Plan (Annual Plan and Sixth Plan) I—Lowns for Puqlio Sector and other undertaking (1) Loans for development of Calcutta State Transport (2) Loans for development of North Bengal Transport (3) Loans for development of Durgapur State Transport	Corporation Corporation			
 Loans for development of Calcutta State Transport Loans for development of North Bengal Transport Loans for development of Durgapur State Transport 	Corporation Corporation	·		
(2) Loans for development of North Bengal Transport (3) Loans for development of Durgapur State Transport	Corporation Corporation	,		
(3) Loans for development of Durgapur State Transport	Corporation	,		••
	-	•		
	ces			••
(4) Loans for development of Calcutta Tramway Servi				• •
(5) Urban Transport Project—	•			
(a) C.S.T.C				••
(b) C.M.D.A	• •			••
(c) The C.T.C. Ltd. (1978)	• • •			
II—Water Transport.—				
Loans to West Bengal River Steam Services and works Co-operative	Engineering	••		
Total—State Plan (Annual Plan and Sixth Plan)				• •
Central Sector (New Schemes)				
I—Road Transport—				
(1) Loans to Calcutta State Transport Corporation	***	••	••	• •
(2) Loans to Calcutta Tramways Co. Ltd	••		••	••
Total—Central Sector (New Schemes)	*15	••	••	
Gran.! Total—Advances		26,54,00	26,54,00	28,39,00

ount: 7056—Loans for Inland Water Transport

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

('The figures are in thousands of rupees)

Minor head	Actuals, 1985-86		Budget Estimae 1986-37		Revised Estimate, 1986-87		Budget Estimate, 1987-88	
	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay. ments	Advances
100—Loans to Public Sector and Other Undertakings								

7075—Loans for Other Transport Services

Voted Rs. 53,50,00,000

The details of the provisions are as follows:-

Charged Rs. Nil

Total Rs. 53,50,00,000

(the affect set 12 melanom at these												
Sub-Major/Minor head	Actuals,	1988-84	Actuals,	1984-85	Actuals,	1985-86	Budget 1986-	Hatimate 87	Revised 1	Estimate, 5-87	Budget 1 1937-	Ballmate, 88
_	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances
01-Roads and bridges												
800—Other Loans			••		3,55	34,42,77		86,45,00		28,45,00		63,50,00
Total			.,		3,55	84,42,77		86,45,00		28,45,00		68,50,00
,												

Advances ...

Revised and Budget-

Budget, 1987-88 Budget, Revised, 1986-87 1986-87 800-Other Loans Non-Plan (1) Loans for construction of Second Bridge over Hooghly River 33,00,00 25,00,00 43,50,00 State Plan (Seventh Plan) (1) Loans for construction of Second Bridge over Hooghly Rive 3,45,00 3,45,00 10,00,00 State Plan (Annual Plan and Sixth Plan) 1. Loans for construction of Second Bridge over Hooghly River ... Centrally Sponsored (New Schemes) (1) Loans for construction of Second Bridge over Hooghly River

36,45,00

28,45,00

53,50,00

Total-Advances